

## GRANT - 52

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF INDUSTRIES DEPARTMENT

II-The Heads under which this grant will be accounted for by the  
**Commerce And Industry**

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
58,83,639	86,52	86,52	2852 INDUSTRIES	97,50
58,83,639	86,52	86,52	<b>GRAND TOTAL</b>	97,50
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2852 INDUSTRIES	
			<b>STATE SCHEMES</b>	
			80 GENERAL	
58,35,821	70,72	70,72	001 DIRECTION AND ADMINISTRATION--	84,43
48,000	15,80	15,80	003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	13,07
- 182			911 Deduct-Recoveries of Overpayments	
58,83,639	86,52	86,52	<b>TOTAL 80</b>	97,50
58,83,639	86,52	86,52	<b>TOTAL STATE SCHEMES</b>	97,50
58,83,639	86,52	86,52	<b>TOTAL 2852</b>	97,50
58,83,639	86,52	86,52	<b>GRAND TOTAL</b>	97,50
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2852 INDUSTRIES	
			<b>STATE SCHEMES</b>	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION--	
			(02) District Organisation--	
47,28,836	48,74	48,74	01. Salaries	62,00
1,59,888	4,00	4,00	02. Wages	4,20
5,25,000	1,50	1,50	06. Medical Treatment	2,30
1,62,683	7,50	7,50	11. Domestic travel expenses	7,89
1,59,691	5,58	5,58	13. Office Expenses	4,34
	30	30	26. Advertising and Publicity	30
	30	30	27. Minor Works	40

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
99,723	2,80	2,80	51. Motor Vehicles	3,00
58,35,821	70,72	70,72	<b>TOTAL (02)</b>	<b>84,43</b>
58,35,821	70,72	70,72	<b>TOTAL 001</b>	<b>84,43</b>
			<b>003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.</b>	
			<b>(02) Training Inside and Outside the State--</b>	
48,000	8,50	8,50	34. Scholarships and Stipends	9,00
48,000	8,50	8,50	<b>TOTAL (02)</b>	<b>9,00</b>
			<b>(07) Investment Promotion (Awareness Programme)</b>	
	1,00		11. Domestic travel expenses	
	2,00		13. Office Expenses	
	80		14. Rents, Rates and Taxes	
	30	30	21. Supplies and Materials	7
	20	20	26. Advertising and Publicity	30
	1,00	1,00	34. Scholarships and Stipends	1,50
	2,00	2,00	50. Other Charges	2,20
	7,30	3,50	<b>TOTAL (07)</b>	<b>4,07</b>
48,000	15,80	12,00	<b>TOTAL 003</b>	<b>13,07</b>
			<b>911 Deduct-Recoveries of Overpayments</b>	
			<b>(01) Refund of Overpayment Pertaining to Previous Financial Year</b>	
- 182			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 182			<b>TOTAL (01)</b>	
- 182			<b>TOTAL 911</b>	
58,83,639	86,52	82,72	<b>TOTAL 80</b>	<b>97,50</b>
58,83,639	86,52	82,72	<b>TOTAL STATE SCHEMES</b>	<b>97,50</b>
58,83,639	86,52	82,72	<b>TOTAL 2852</b>	<b>97,50</b>
5,88,36,39	86,52	82,72	<b>GRAND TOTAL</b>	<b>97,50</b>