

GRANT - 49

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FISHERIES

II-The Heads under which this grant will be accounted for by the Fisheries

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,11,92,795	2,60,04	2,60,04	2405 FISHERIES	2,53,81
2,11,92,795	2,60,04	2,60,04	GRAND TOTAL	2,53,81
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			STATE SCHEMES	
1,42,76,805	1,80,27	1,80,27	001 DIRECTION & ADMINISTRATION	1,72,60
69,15,990	79,77	79,77	101 INLAND FISHERIES	81,21
2,11,92,795	2,60,04	2,60,04	TOTAL STATE SCHEMES	2,53,81
2,11,92,795	2,60,04	2,60,04	TOTAL 2405	2,53,81
2,11,92,795	2,60,04	2,60,04	GRAND TOTAL	2,53,81
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			STATE SCHEMES	
			001 DIRECTION & ADMINISTRATION	
			(02) District Office	
1,35,07,590	1,61,25	1,44,28	01. Salaries	1,51,56
2,80,800	2,82	3,42	02. Wages	3,57
	48	48	06. Medical Treatment	2,00
1,86,106	2,10	2,10	11. Domestic travel expenses	2,20
44,000	8,61	8,61	13. Office Expenses	8,70
1,54,963	64	64	14. Rents, Rates and Taxes	1,47
	1	1	26. Advertising and Publicity	6
	1,00		27. Minor Works	1,00
90,000	2,59	2,59	50. Other Charges	40
	46	46	52. Machinery and Equipment	1,00
1,42,63,459	1,79,96	1,62,59	TOTAL (02)	1,71,96
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
13,346	31	31	13. Office Expenses	
			14. Rents, Rates and Taxes	64
13,346	31	31	TOTAL (03)	64
1,42,76,805	1,80,27	1,62,90	TOTAL 001	1,72,60
			101 INLAND FISHERIES	
			(03) Fish Farming Centres	
9,07,986	13,03	13,03	01. Salaries	10,18
	12	12	02. Wages	
	20	20	06. Medical Treatment	6
	32	32	11. Domestic travel expenses	18
5,930		32	13. Office Expenses	20
			27. Minor Works	
5,500			50. Other Charges	
9,19,416	13,67	13,67	TOTAL (03)	10,62
			(05) Fish Seed Production and Demonstration Centre.--	
17,21,844	21,88	21,88	01. Salaries	16,85
	12	12	02. Wages	
	50	50	06. Medical Treatment	9
19,983		50	11. Domestic travel expenses	46
5,985	42	42	13. Office Expenses	22
	1		26. Advertising and Publicity	
	1,00	1,00	27. Minor Works	1,00
11,960	40	40	50. Other Charges	75
			52. Machinery and Equipment	50
17,59,772	24,33	24,32	TOTAL (05)	19,87
			(09) Conservation and Legislation for Protection of Fis	
41,75,332	40,72	40,72	01. Salaries	50,03
	12	12	06. Medical Treatment	7
50,000	50	50	11. Domestic travel expenses	37
5,970	42	42	13. Office Expenses	25
	1		26. Advertising and Publicity	
5,500			50. Other Charges	
			52. Machinery and Equipment	
42,36,802	41,77	41,76	TOTAL (09)	50,72
69,15,990	79,77	79,75	TOTAL 101	81,21
2,11,92,795	2,60,04	2,42,65	TOTAL STATE SCHEMES	2,53,81
2,11,92,795	2,60,04	2,42,65	TOTAL 2405	2,53,81
21,19,27,95	2,60,04	2,42,65	GRAND TOTAL	2,53,81