

## GRANT - 46

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

II-The Heads under which this grant will be accounted for by the

#### Border Areas Development

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
99,22,464	6,69,68	6,69,68	2575 OTHER SPECIAL AREA PROGRAMMES	2,30,42
99,22,464	6,69,68	6,69,68	<b>GRAND TOTAL</b>	2,30,42
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			<b>STATE SCHEMES</b>	
			06 BORDER AREA DEVELOPMENT	
99,22,464	1,08,91	1,08,91	001 DIRECTION AND ADMINISTRATION	1,19,42
	5,60,77	5,60,77	800 OTHER EXPENDITURE	1,11,00
99,22,464	6,69,68	6,69,68	<b>TOTAL 06</b>	2,30,42
99,22,464	6,69,68	6,69,68	<b>TOTAL STATE SCHEMES</b>	2,30,42
			<b>CENTRALLY SPONSORED SCHEMES</b>	
			06 BORDER AREA DEVELOPMENT	
			800 OTHER EXPENDITURE	
			<b>TOTAL 06</b>	
			<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	
99,22,464	6,69,68	6,69,68	<b>TOTAL 2575</b>	2,30,42
99,22,464	6,69,68	6,69,68	<b>GRAND TOTAL</b>	2,30,42
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			<b>STATE SCHEMES</b>	
			06 BORDER AREA DEVELOPMENT	
			001 DIRECTION AND ADMINISTRATION	
			(01) Border Areas Programmes under Border Area Department.	
			01 Staff for Border Areas Department	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
93,36,545	1,01,80	1,01,80	01. Salaries	1,09,19
1,37,956	2,50	2,50	02. Wages	3,44
1,73,113	1,00	1,00	06. Medical Treatment	1,98
	50	50	11. Domestic travel expenses	58
51,545	2,00	2,00	13. Office Expenses	1,56
	12	12	14. Rents, Rates and Taxes	14
	26	26	27. Minor Works	1,00
96,99,159	1,08,18	1,08,18	<b>TOTAL 01</b>	<b>1,17,89</b>
96,99,159	1,08,18	1,08,18	<b>TOTAL (01)</b>	<b>1,17,89</b>
			<b>(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL)</b>	
31,665			13. Office Expenses	
1,91,640	73	73	14. Rents, Rates and Taxes	1,53
2,23,305	73	73	<b>TOTAL (02)</b>	<b>1,53</b>
99,22,464	1,08,91	1,08,91	<b>TOTAL 001</b>	<b>1,19,42</b>
			<b>800 OTHER EXPENDITURE</b>	
			<b>(01) Border Areas Programmes under Border Areas Development.</b>	
			<i>01 Special Central Assistance under Border Areas Programme inclusive of State Share</i>	
	59,55	59,55	36. Grants-in-aid General (Non-Salary)	1,00,00
	59,55	59,55	<b>TOTAL 01</b>	<b>1,00,00</b>
			<i>03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers</i>	
	5,12	5,12	27. Minor Works	11,00
	5,12	5,12	<b>TOTAL 03</b>	<b>11,00</b>
			<i>11 Special Central Assistance under Border Areas Programme</i>	
	4,96,10		36. Grants-in-aid General (Non-Salary)	
	4,96,10		<b>TOTAL 11</b>	
	5,60,77	64,67	<b>TOTAL (01)</b>	<b>1,11,00</b>
	5,60,77	64,67	<b>TOTAL 800</b>	<b>1,11,00</b>
99,22,464	6,69,68	1,73,58	<b>TOTAL 06</b>	<b>2,30,42</b>
99,22,464	6,69,68	1,73,58	<b>TOTAL STATE SCHEMES</b>	<b>2,30,42</b>
			<b><u>CENTRALLY SPONSORED SCHEMES</u></b>	
			<b>06 BORDER AREA DEVELOPMENT</b>	
			<b>800 OTHER EXPENDITURE</b>	
			<b>(01) Border Areas Programmes under Border Areas Development.</b>	
			<i>11 Special Central Assistance under Border Areas Programme</i>	
			36. Grants-in-aid General (Non-Salary)	
			<b>TOTAL 11</b>	
			<b>TOTAL (01)</b>	
			<b>TOTAL 800</b>	
			<b>TOTAL 06</b>	
			<b>TOTAL CENTRALLY SPONSORED S</b>	
99,22,464	6,69,68	1,73,58	<b>TOTAL 2575</b>	<b>2,30,42</b>
9,92,24,64	6,69,68	1,73,58	<b>GRAND TOTAL</b>	<b>2,30,42</b>

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<b>Budget Actuals 2021-22</b>	<b>Budget Estimates 2022- 23</b>	<b>Revised Estimates 2022- 23</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2023- 24</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)