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I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

II-The Heads under which this grant will be accounted for by the

Public Works

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	10,00	10,00	REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE GRAND TOTAL	11,00 11,00
	10,00	19,00	REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE STATE SCHEMES 01 FLOOD CONTROL	
	10,00	10,00	103 CIVIL WORKS-	11,00
	10,00	10,00	TOTAL 01	11,00
	10,00	10,00	TOTAL STATE SCHEMES	11,00
	10,00	10,00	TOTAL 2711	11,00
	10,00	10,00	GRAND TOTAL	11,00
	10.00		For Details of Foregoing See Below REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE STATE SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS- (01) New Supplies	
	10,00	10,00	27. Minor Works	11,00
	10,00	10,00	TOTAL (01) TOTAL 103	11,00
	10,00	10,00	TOTAL 01	11,00
	10,00			11,00
	10,00	10,00	TOTAL STATE SCHEMES TOTAL 2711	11,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	10,00	10,00	GRAND TOTAL	11,00