

GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WEIGHTS AND MEASURES

II-The Heads under which this grant will be accounted for by the

Legal Metrology

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
69,26,073	78,56	78,56	3475 OTHER GENERAL ECONOMIC SERVICES	73,50
69,26,073	78,56	78,56	GRAND TOTAL	73,50
			REVENUE SECTION	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			STATE SCHEMES	
55,45,323	73,56	73,56	106 REGULATION OF WEIGHTS AND MEASURES--	67,50
13,80,750	5,00	5,00	800 OTHER EXPENDITURE-	6,00
69,26,073	78,56	78,56	TOTAL STATE SCHEMES	73,50
69,26,073	78,56	78,56	TOTAL 3475	73,50
69,26,073	78,56	78,56	GRAND TOTAL	73,50
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			STATE SCHEMES	
			106 REGULATION OF WEIGHTS AND MEASURES--	
			(02) Enforcement-	
46,09,648	62,87	62,87	01. Salaries	54,78
7,45,366	8,30	8,30	02. Wages	8,73
	19	19	06. Medical Treatment	21
97,726	51	51	11. Domestic travel expenses	81
92,583	1,48	1,48	13. Office Expenses	1,73
	21	21	14. Rents, Rates and Taxes	24
			51. Motor Vehicles	1,00
55,45,323	73,56	73,56	TOTAL (02)	67,50
55,45,323	73,56	73,56	TOTAL 106	67,50
			800 OTHER EXPENDITURE-	

GRANT - 42

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
13,80,750			(01) Repairs and Maintenance of Departmental Non-Residential Building-	
13,80,750			27. Minor Works	
			TOTAL (01)	
	5,00	5,00	(02) Repairs of Laboratory Cum Office Building	
			27. Minor Works	6,00
	5,00	5,00	TOTAL (02)	6,00
13,80,750	5,00	5,00	TOTAL 800	6,00
69,26,073	78,56	78,56	<u>TOTAL STATE SCHEMES</u>	73,50
69,26,073	78,56	78,56	TOTAL 3475	73,50
6,92,60,73	78,56	78,56	GRAND TOTAL	73,50