

GRANT - 38

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF PLANNING ORGANISATION

II-The Heads under which this grant will be accounted for by the
Planning, Investment Promotion and Sustainable Development

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
86,85,427	1,36,45	1,36,45	3451 SECRETARIAT - ECONOMIC SERVICES	1,26,86
86,85,427	1,36,45	1,36,45	GRAND TOTAL	1,26,86
			REVENUE SECTION	
			C-Economic Services	
			3451 SECRETARIAT - ECONOMIC SERVICES	
			STATE SCHEMES	
86,85,427	1,36,45	1,36,45	102 DISTRICT PLANNING MACHINERY	1,26,86
			800 OTHER EXPENDITURE	
86,85,427	1,36,45	1,36,45	TOTAL STATE SCHEMES	1,26,86
86,85,427	1,36,45	1,36,45	TOTAL 3451	1,26,86
86,85,427	1,36,45	1,36,45	GRAND TOTAL	1,26,86
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3451 SECRETARIAT - ECONOMIC SERVICES	
			STATE SCHEMES	
			102 DISTRICT PLANNING MACHINERY	
			(01) District Establishment.	
68,91,824	1,18,80	2,50,64	01. Salaries	87,42
5,02,998	7,25	7,25	02. Wages	7,46
	10	10	06. Medical Treatment	2,96
1,61,467	4,50	4,50	11. Domestic travel expenses	2,42
8,61,781	3,50	3,50	13. Office Expenses	9,40
82,971	2,30	2,30	50. Other Charges	5,00
			51. Motor Vehicles	10,00
85,01,041	1,36,45	2,68,29	TOTAL (01)	1,24,66
			(02) District Planning & Development Council	
			11. Domestic travel expenses	
1,06,275			13. Office Expenses	20
			16. Publications	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
78,111			50. Other Charges	2,00
1,84,386			TOTAL (02)	2,20
86,85,427	1,36,45	2,68,29	TOTAL 102	1,26,86
			800 OTHER EXPENDITURE	
			(19) Grant in Aid to Voluntary agencies/NGO.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (19)	
			TOTAL 800	
86,85,427	1,36,45	2,68,29	TOTAL STATE SCHEMES	1,26,86
86,85,427	1,36,45	2,68,29	TOTAL 3451	1,26,86
8,68,54,27	1,36,45	2,68,29	GRAND TOTAL	1,26,86