

## GRANT - 35

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH

THE

### ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

II-The Heads under which this grant will be accounted for by the

#### District Council Affairs

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
13,82,12,100	57,94,67	57,94,67	<b>REVENUE SECTION</b>  <b>B-Social Services</b> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES	21,69,60
13,82,12,100	57,94,67	57,94,67	<b>GRAND TOTAL</b>	21,69,60
6,45,000	57,94,67	57,94,67	<b>REVENUE SECTION</b>  <b>B-Social Services</b> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES <b>STATE SCHEMES</b>  02 WELFARE OF SCHEDULED TRIBES  794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN 800 OTHER EXPENDITURE-	21,69,60
13,75,67,100			<b>TOTAL 02</b>	21,69,60
13,82,12,100	57,94,67	57,94,67	<b>TOTAL STATE SCHEMES</b>	21,69,60
13,82,12,100	57,94,67	57,94,67	<b>NLCPR</b>  02 WELFARE OF SCHEDULED TRIBES  794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN <b>TOTAL 02</b>	
			<b>TOTAL NLCPR</b>	
13,82,12,100	57,94,67	57,94,67	<b>TOTAL 2225</b>	21,69,60
13,82,12,100	57,94,67	57,94,67	<b>GRAND TOTAL</b>	21,69,60
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>  <b>B-Social Services</b> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES <b>STATE SCHEMES</b>  02 WELFARE OF SCHEDULED TRIBES  794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN	

## GRANT - 35

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>(01) Financial Assistance to District Councils Affairs under Article 275</b> 36. Grants-in-aid General (Non-Salary)	
			<i>01 Financing their own Plan Schemes</i> 36. Grants-in-aid General (Non-Salary)	19,80
			<b>TOTAL 01</b>	19,80
			<i>02 Construction of District Council buildings</i> 36. Grants-in-aid General (Non-Salary)	19,80
			<b>TOTAL 02</b>	19,80
			<b>TOTAL (01)</b>	39,60
			<b>(02) Financial Assistance for rural road communication, Inspection Bungalows, Repairs, etc. to be done by District Councils</b> 36. Grants-in-aid General (Non-Salary)	15,00
			<b>TOTAL (02)</b>	15,00
	57,94,67	30,00,00	<b>(03) Financial Assistance to the District Councils on the Recommendation of the Finance Commission</b> 36. Grants-in-aid General (Non-Salary)	1,65,00
			<i>01 Tied Grants</i> 36. Grants-in-aid General (Non-Salary)	10,50,00
		10,00,00	<b>TOTAL 01</b>	10,50,00
		10,00,00	<i>02 Untied Grants</i> 36. Grants-in-aid General (Non-Salary)	9,00,00
			<b>TOTAL 02</b>	9,00,00
	57,94,67	40,00,00	<b>TOTAL (03)</b>	21,15,00
			<b>(07) Financial Assistance to District Councils for Special purposes</b> 31. Grants - in - aid General (Salary)	
6,45,000			36. Grants-in-aid General (Non-Salary)	
6,45,000			<b>TOTAL (07)</b>	
6,45,000	57,94,67	40,00,00	<b>TOTAL 794</b>	21,69,60
			<b>800 OTHER EXPENDITURE-</b>	
			<b>(07) Financial Assistance to the District Council for Special Purposes</b> 31. Grants - in - aid General (Salary)	
10,67,100			<b>TOTAL (07)</b>	
10,67,100				
			<b>(09) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration (Previously 08)</b> 36. Grants-in-aid General (Non-Salary)	
13,65,00,000			<b>TOTAL (09)</b>	
13,65,00,000				
13,75,67,100			<b>TOTAL 800</b>	
13,82,12,100	57,94,67	40,00,00	<b>TOTAL 02</b>	21,69,60
13,82,12,100	57,94,67	40,00,00	<b>TOTAL STATE SCHEMES</b>	21,69,60
			<b>NLCPR</b>	
			<b>02 WELFARE OF SCHEDULED TRIBES</b>	
			<b>794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN</b>	
			<b>(12) Construction or Development of Rural Market under NLCPR Schemes - DONER</b> 36. Grants-in-aid General (Non-Salary)	

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<b>Budget Actuals 2021-22</b>	<b>Budget Estimates 2022- 23</b>	<b>Revised Estimates 2022- 23</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2023- 24</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>TOTAL (12)</b>	
			<b>TOTAL 794</b>	
			<b>TOTAL 02</b>	
			<b>TOTAL NLCPR</b>	
<b>13,82,12,100</b>	<b>57,94,67</b>	<b>40,00,00</b>	<b>TOTAL 2225</b>	<b>21,69,60</b>
<b>138,21,21,00</b>	<b>57,94,67</b>	<b>40,00,00</b>	<b>GRAND TOTAL</b>	<b>21,69,60</b>