

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the
Food Civil Supplies And Consumers Affairs

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
1,97,47,168	3,11,74	3,11,74	3456 CIVIL SUPPLIES	3,37,01
1,97,47,168	3,11,74	3,11,74	GRAND TOTAL	3,37,01
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
1,77,12,985	2,38,55	2,38,55	001 DIRECTION AND ADMINISTRATION	2,40,37
			102 CIVIL SUPPLIES SCHEMES	
20,34,183	57,19	57,19	800 OTHER EXPENDITURE --	76,64
1,97,47,168	2,95,74	2,95,74	TOTAL STATE SCHEMES	3,17,01
			CENTRALLY SPONSORED SCHEMES	
	16,00	16,00	102 CIVIL SUPPLIES SCHEMES	20,00
	16,00	16,00	TOTAL CENTRALLY SPONSORED SCHEMES	20,00
1,97,47,168	3,11,74	3,11,74	TOTAL 3456	3,37,01
1,97,47,168	3,11,74	3,11,74	GRAND TOTAL	3,37,01
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Civil Supplies Establishment	
1,11,17,688	1,53,86	1,53,86	01. Salaries	1,25,56
5,25,335	7,93	7,93	02. Wages	8,17
	79	79	06. Medical Treatment	49
1,76,000	2,87	2,87	11. Domestic travel expenses	2,00
4,22,791	5,00	5,00	13. Office Expenses	4,71
36,000			50. Other Charges	
1,22,77,814	1,70,45	1,70,45	TOTAL (02)	1,40,93

GRANT - 32

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
50,84,362	62,73	62,73	(03) Subdivisional Civil Supplies Establishment-	
1,29,840	1,50	1,50	01. Salaries	93,97
	74	74	02. Wages	1,65
64,000	1,38	1,38	06. Medical Treatment	80
1,35,500	1,75	1,75	11. Domestic travel expenses	1,38
20,000			13. Office Expenses	1,64
			50. Other Charges	
54,33,702	68,10	68,10	TOTAL (03)	99,44
			(09) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)	
1,469			13. Office Expenses	
1,469			TOTAL (09)	
1,77,12,985	2,38,55	2,38,55	TOTAL 001	2,40,37
			102 CIVIL SUPPLIES SCHEMES	
			(03) Family Identity Cards (Previously 02)	
			02. Wages	
			11. Domestic travel expenses	
			13. Office Expenses	
			TOTAL (03)	
			TOTAL 102	
			800 OTHER EXPENDITURE --	
			(04) Consumer Protection	
			<i>01 Financial Assistance to Voluntary Social Organisations</i>	
	16	16	36. Grants-in-aid General (Non-Salary)	1,60
	16	16	TOTAL 01	1,60
	16	16	TOTAL (04)	1,60
			(05) Mobile Shop on Vans	
13,44,437	14,93	14,93	01. Salaries	15,20
	63	63	06. Medical Treatment	70
23,970	28	28	11. Domestic travel expenses	30
			13. Office Expenses	
13,68,407	15,84	15,84	TOTAL (05)	16,20
			(06) District Commission (Previously 11)	
2,91,004	8,20	8,20	01. Salaries	7,23
2,54,772	4,30	4,30	02. Wages	4,73
	67	67	06. Medical Treatment	75
	13	13	11. Domestic travel expenses	13
60,000	1,08	1,08	13. Office Expenses	76
			28. Professional Services	25,88
60,000	31		50. Other Charges	
6,65,776	14,69	14,38	TOTAL (06)	39,48
			(17) Maintenance/Improvement of Staff Quarter	
	18,80	18,80	27. Minor Works	18,80
	18,80	18,80	TOTAL (17)	18,80
			(25) Godown for Storage (Previously 24)	
	7,14		02. Wages	
	7,14		14. Rents, Rates and Taxes	
			TOTAL (25)	

GRANT - 32

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	56	56	(27) Strengthening of Consumer Disputes Redressal Agencies (Previously 26)	
			27. Minor Works	56
			50. Other Charges	
	56	56	TOTAL (27)	56
20,34,183	57,19	49,74	TOTAL 800	76,64
			TOTAL STATE SCHEMES	3,17,01
1,97,47,168	2,95,74	2,88,29	<u>CENTRALLY SPONSORED SCHEMES</u>	
			102 CIVIL SUPPLIES SCHEMES	
			(11) Strengthening of Consumer Disputes Redressal Agencies (Previously 08)	
			<i>02 District Forum</i>	
	16,00	16,00	36. Grants-in-aid General (Non-Salary)	20,00
	16,00	16,00	TOTAL 02	20,00
	16,00	16,00	TOTAL (11)	20,00
	16,00	16,00	TOTAL 102	20,00
	16,00	16,00	<u>TOTAL CENTRALLY SPONSORED S</u>	20,00
1,97,47,168	3,11,74	3,04,29	TOTAL 3456	3,37,01
19,74,71,68	3,11,74	3,04,29	GRAND TOTAL	3,37,01