I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

II-The Heads under which this grant will be accounted for by the

Information And Public Relations

1 2 3 4 5	Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
REVENUE SECTION B-Social Services 2,16,48 1,82,36,851 2,23,69 2,23,69 2,23,69 GRAND TOTAL 2,16,48 REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS 60 OT	1	2	3	4	5
1,82,36,851 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69	(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,82,36,851 2,23,69 2,23,69 2,23,69 CRAND TOTAL 2,16,48				REVENUE SECTION	
1,82,36,851 2,23,69 2,23,69 2,23,69 CRAND TOTAL 2,16,48				B-Social Services	
1.82,36,851 2.23,69 2.23,69 GRAND TOTAL 2.16,48	1.82.36.851	2 23 69	2 23 69		2.16.48
REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS 1,45,12,309 1,81,14 1,81,14 001 DIRECTION AND ADMINISTRATION- 003 RESEARCH AND TRAINING IN MASS COMMUNICATION 101 ADVERTISING AND VISIAL PUBLICITY- 103 PRESS INFORMATION SERVICES- 46 105 5 5 106 FIELD PUBLICITY- 51 3 3 107 SONG AND DRAMA SERVICES- 1,82,36,851 2,23,69 2,23,69 109 PHOTO SERVICES- 1,82,36,851 2,23,69 2,23,69 107AL 60 2,16,48 1,82,36,851 2,23,69 2,23,69 107AL 2220 2,16,48 1,82,36,851 2,23,69 2,23,69 107AL 2220 2,16,48 1,82,36,851 2,23,69 2,23,69 107AL 2220 2,16,48 1,82,36,851 2,23,69 12,23,69 107AL 2220 2,16,48 1,82,36,851 107AL 2,16,48 1,82,36,851					
B-Social Services 2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS 60 OTHE	1,82,36,851	2,23,69	2,23,69	GRAND TOTAL	2,10,46
1,45,12,309				REVENUE SECTION	
STATE SCHEMES 60 OTHERS 1,45,12,309 1,81,14 1,81,14 1,81,14 001 DIRECTION AND ADMINISTRATION 17,68,500 19,68 19,68 19,68 19,68 101 ADVERTISING AND VISUAL 24,74 PUBLICITY 5 103 PRESS INFORMATION SERVICES 46 106 FIELD PUBLICITY 5 5 107 SONG AND DRAMA SERVICES 3 19,56,042 22,24 22,24 110 PUBLICATIONS 22,369 1,82,36,851 2,23,69 2,23,69 TOTAL 50 2,16,48 1,82,36,851 2,23,69 2,23,69 2,23,69 TOTAL 5TATE SCHEMES 2,16,48 1,82,36,851 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69				B-Social Services	
1,45,12,309				2220 INFORMATION AND PUBLICITY	
1,45,12,309				STATE SCHEMES	
ADMINISTRATION- 003 RESEARCH AND TRAINING IN MASS COMMUNICATION 101 ADVERTISING AND VISUAL 24,74 102 PUBLICITY - 50 50 103 PRESS INFORMATION SERVICES- 46 5 5 5 106 FIELD PUBLICITY - 5 3 3 107 SONG AND DRAMA SERVICES- 3 19,56,042 22,24 22,24 110 PUBLICATIONS- 25,30 1,82,36,851 2,23,69 2,23,69 70TAL 60 2,16,48 1,82,36,851 2,23,69 2,23,69 70TAL STATE SCHEMES 2,16,48 1,82,36,851 2,23,69 2,23,69 70TAL 2220 2,16,48 1,82,36,851 2,23,69 2,23,69 TOTAL 2220 2,16,48 1,82,36,851 2,23,69 2,23,69 GRAND TOTAL 2,16,48 1,82,36,851 2,23,69 2,23,69 GRAND TOTAL 2,16,48 1,82,36,851 2,23,69 2,23,69 GRAND TOTAL 2,16,48				60 OTHERS	
17,68,500	1,45,12,309	1,81,14	1,81,14	ADMINISTRATION- 003 RESEARCH AND TRAINING IN	1,65,85
5 5 106 FIELD PUBLICITY- 5 107 SONG AND DRAMA SERVICES- 3 109 PHOTO SERVICES- 5 110 PUBLICATIONS- 25,30 1,82,36,851 2,23,69 2,23,69 2,23,69 1,82,36,851 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,	17,68,500	19,68	19,68	101 ADVERTISING AND VISUAL	24,74
3 3 107 SONG AND DRAMA SERVICES- 5 109 PHOTO SERVICES- 19,56,042 22,24 22,24 110 PUBLICATIONS- 1,82,36,851 2,23,69 2,23,69 TOTAL 60 2,16,48 1,82,36,851 2,23,69 2,23,69 TOTAL STATE SCHEMES 2,16,48 1,82,36,851 2,23,69 2,23,69 TOTAL 2220 2,16,48 1,82,36,851 2,23,69 2,23,69 GRAND TOTAL 5 T		50			46
5 5 109 PHOTO SERVICES- 5 119,56,042 22,24 22,24 22,24 110 PUBLICATIONS- 25,30 2,16,48 1,82,36,851 2,23,69 2,23,69 2,23,69 10 TOTAL STATE SCHEMES 2,16,48 1,82,36,851 2,23,69 2,23,69 2,23,69 10 TOTAL 2220 2,16,48 1,82,36,851 2,23,69 2,23,69 GRAND TOTAL 2,16,48 For Details of Foregoing See Below REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS 60 OTHER					5
19,56,042 22,24 22,24 22,24 110 PUBLICATIONS- 25,30 2,16,48 1,82,36,851 2,23,69 2,23,69 2,23,69 1,82,36,851 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 2,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,23,69 3,					3 5
1,82,36,851 2,23,69 2,23,69 TOTAL 60 2,16,48 1,82,36,851 2,23,69 2,23,69 TOTAL STATE SCHEMES 2,16,48 1,82,36,851 2,23,69 2,23,69 GRAND TOTAL 2,16,48 1,82,36,851 2,23,69 2,23,69 GRAND TOTAL 2,16,48 For Details of Foregoing See Below REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS 001 DIRECTION AND ADMINISTRATION- (02) District and Sub-Divisional Information & Public Relations Offices-	19.56.042				25,30
1,82,36,851 2,23,69 2,23,69 TOTAL STATE SCHEMES 2,16,48 1,82,36,851 2,23,69 2,23,69 TOTAL 2220 2,16,48 1,82,36,851 2,23,69 2,23,69 GRAND TOTAL 2,16,48			· · · · · · · · · · · · · · · · · · ·		
1,82,36,851 2,23,69 2,23,69 COTAL 2220 2,16,48 1,82,36,851 2,23,69 2,23,69 COTAL 2220 COTAL 2220 COTAL 2220 1,82,36,851 2,23,69 2,23,69 COTAL 2220 COTAL 2220	1,82,36,851	2,23,69	2,23,69	TOTAL STATE SCHEMES	
For Details of Foregoing See Below REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS 001 DIRECTION AND ADMINISTRATION- (02) District and Sub-Divisional Information & Public Relations Offices-	1,82,36,851	2,23,69	2,23,69	TOTAL 2220	
REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS 001 DIRECTION AND ADMINISTRATION- (02) District and Sub-Divisional Information & Public Relations Offices-	1,82,36,851	2,23,69	2,23,69	GRAND TOTAL	2,16,48
B-Social Services 2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS 001 DIRECTION AND ADMINISTRATION- (02) District and Sub-Divisional Information & Public Relations Offices-				For Details of Foregoing See Below	
2220 INFORMATION AND PUBLICITY STATE SCHEMES 60 OTHERS 001 DIRECTION AND ADMINISTRATION- (02) District and Sub-Divisional Information & Public Relations Offices-				REVENUE SECTION	
60 OTHERS 001 DIRECTION AND ADMINISTRATION- (02) District and Sub-Divisional Information & Public Relations Offices-					
001 DIRECTION AND ADMINISTRATION- (02) District and Sub-Divisional Information & Public Relations Offices-					
(02) District and Sub-Divisional Information & Public Relations Offices-					
Public Relations Offices-					
	1,06,17,333	1,26,62	1,14,00	Public Relations Offices-	1,07,43

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)	7	(Thousand)
23,88,942	30,00	28,00	02. Wages	33,00
32,362	2,20	1,20	06. Medical Treatment	2,42
1,99,975	2,45	2,45	11. Domestic travel expenses	2,58
8,92,294	11,00	11,00	13. Office Expenses	10,69
2,13,036	5,50	4,50	14. Rents, Rates and Taxes	6,05
			16. Publications	
			27. Minor Works	
	_		41. Secret Service Expenditure	_
	5	5	50. Other Charges 51. Motor Vehicles	5
	2		51. Motor venicles 52. Machinery and Equipment	
	. == 0.1	1 (1 40	TOTAL (02)	
1,43,43,942	1,77,84	1,61,20	101AL (02)	1,62,22
78,499			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL) 13. Office Expenses	
89,868	3,30	3,30	14. Rents, Rates and Taxes	3,63
1,68,367	3,30	3,30	TOTAL (03)	3,63
	· ·		TOTAL 001	
1,45,12,309	1,81,14	1,64,50	2 0 2.122 002	1,65,85
			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
			(01) Training of Publicity Personnel in Mass Communication-	
			13. Office Expenses 31. Grants - in - aid General (Salary)	
			TOTAL (01)	
			TOTAL 003	
			101 ADVERTISING AND VISUAL PUBLICITY -	
	10.25		(01) Publicity through Cinematography and Exhibitions- 01. Salaries	24.40
17,10,321	19,35	19,35	01. Salaries 02. Wages	24,40
	3 15	3	06. Medical Treatment	3
59 170	13	15	11. Domestic travel expenses	16
58,179			14. Rents, Rates and Taxes	
	6	6	16. Publications	6
	Ţ	ŭ	21. Supplies and Materials	v
	5	5	50. Other Charges	5
	4	4	52. Machinery and Equipment	4
17,68,500	19,68	19,68	TOTAL (01)	24,74
17,68,500	19,68	19,68	TOTAL 101	24,74
			103 PRESS INFORMATION SERVICES-	
			(01) Utilisation of Press Services and Press Tours	
	50	50	13. Office Expenses	46
			16. Publications	
			26. Advertising and Publicity	
	50	50	TOTAL (01)	46
	50	50	TOTAL 103	46
		· ·	106 FIELD PUBLICITY-	
			(01) Rural Broadcasting and Public Address System- 13. Office Expenses	
			26. Advertising and Publicity	

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			27. Minor Works 50. Other Charges 52. Machinery and Equipment TOTAL (01)	
			 (02) Field Publicity and Information Centres- 13. Office Expenses 16. Publications 26. Advertising and Publicity 27. Minor Works 	
	5	5	50. Other Charges	5
	5	5	TOTAL (02)	5
			(03) Urban Broadcasting and Public Address 14. Rents, Rates and Taxes TOTAL (03)	
	5	5	TOTAL 106	5
	3	3	107 SONG AND DRAMA SERVICES-	3
			(01) Publicity through Cultural Media-13. Office Expenses21. Supplies and Materials	
	3	3	28. Professional Services	3
	3	3	TOTAL (01)	3
	3	3	TOTAL 107	3
			109 PHOTO SERVICES-	
			(01) Provision for Photography Services 21. Supplies and Materials	
	5	5	50. Other Charges	5
	5	5	TOTAL 100	5
	5	5	TOTAL 109	5
			110 PUBLICATIONS-	
	20.00		(01) Printing and Distribution of Publicity Literatures- 01. Salaries	22.00
19,10,762	20,89	20,89	01. Sataries 06. Medical Treatment	23,88
45,280		1,30	11. Domestic travel expenses 13. Office Expenses	1,37
19,56,042	22,24	22,24	TOTAL (01)	25,30
			(03) Upgradation of the Standard of Administration awarded by the Twelth Finance Commission -Printing and Distribution of Publicity Literatures 13. Office Expenses	
			TOTAL (03)	

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
19,56,042	22,24	22,24	TOTAL 110	25,30
1,82,36,851	2,23,69	2,07,05	TOTAL 60	2,16,48
1,82,36,851	2,23,69	2,07,05	TOTAL STATE SCHEMES	2,16,48
1,82,36,851	2,23,69	2,07,05	TOTAL 2220	2,16,48
18,23,68,51	2,23,69	2,07,05	GRAND TOTAL	2,16,48