

GRANT - 30

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

II-The Heads under which this grant will be accounted for by the
Information And Public Relations

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
1,82,36,851	2,23,69	2,23,69	2220 INFORMATION AND PUBLICITY	2,16,48
1,82,36,851	2,23,69	2,23,69	GRAND TOTAL	2,16,48
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS	
1,45,12,309	1,81,14	1,81,14	001 DIRECTION AND ADMINISTRATION-	1,65,85
			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
17,68,500	19,68	19,68	101 ADVERTISING AND VISUAL PUBLICITY -	24,74
	50	50	103 PRESS INFORMATION SERVICES-	46
	5	5	106 FIELD PUBLICITY-	5
	3	3	107 SONG AND DRAMA SERVICES-	3
	5	5	109 PHOTO SERVICES-	5
19,56,042	22,24	22,24	110 PUBLICATIONS-	25,30
1,82,36,851	2,23,69	2,23,69	TOTAL 60	2,16,48
1,82,36,851	2,23,69	2,23,69	TOTAL STATE SCHEMES	2,16,48
1,82,36,851	2,23,69	2,23,69	TOTAL 2220	2,16,48
1,82,36,851	2,23,69	2,23,69	GRAND TOTAL	2,16,48
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS	
			001 DIRECTION AND ADMINISTRATION-	
			(02) District and Sub-Divisional Information & Public Relations Offices-	
1,06,17,333	1,26,62	1,14,00	01. Salaries	1,07,43

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
23,88,942	30,00	28,00	02. Wages	33,00
32,362	2,20	1,20	06. Medical Treatment	2,42
1,99,975	2,45	2,45	11. Domestic travel expenses	2,58
8,92,294	11,00	11,00	13. Office Expenses	10,69
2,13,036	5,50	4,50	14. Rents, Rates and Taxes	6,05
			16. Publications	
			27. Minor Works	
	5	5	41. Secret Service Expenditure	
	2		50. Other Charges	5
			51. Motor Vehicles	
			52. Machinery and Equipment	
1,43,43,942	1,77,84	1,61,20	TOTAL (02)	1,62,22
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
78,499			13. Office Expenses	
89,868	3,30	3,30	14. Rents, Rates and Taxes	3,63
1,68,367	3,30	3,30	TOTAL (03)	3,63
1,45,12,309	1,81,14	1,64,50	TOTAL 001	1,65,85
			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
			(01) Training of Publicity Personnel in Mass Communication-	
			13. Office Expenses	
			31. Grants - in - aid General (Salary)	
			TOTAL (01)	
			TOTAL 003	
			101 ADVERTISING AND VISUAL PUBLICITY -	
			(01) Publicity through Cinematography and Exhibitions-	
17,10,321	19,35	19,35	01. Salaries	24,40
	3	3	02. Wages	3
	15	15	06. Medical Treatment	16
58,179			11. Domestic travel expenses	
	6	6	14. Rents, Rates and Taxes	
			16. Publications	6
	5	5	21. Supplies and Materials	
	4	4	50. Other Charges	5
			52. Machinery and Equipment	4
17,68,500	19,68	19,68	TOTAL (01)	24,74
17,68,500	19,68	19,68	TOTAL 101	24,74
			103 PRESS INFORMATION SERVICES-	
			(01) Utilisation of Press Services and Press Tours.-	
	50	50	13. Office Expenses	46
			16. Publications	
			26. Advertising and Publicity	
	50	50	TOTAL (01)	46
	50	50	TOTAL 103	46
			106 FIELD PUBLICITY-	
			(01) Rural Broadcasting and Public Address System-	
			13. Office Expenses	
			26. Advertising and Publicity	

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			27. Minor Works	
			50. Other Charges	
			52. Machinery and Equipment	
			TOTAL (01)	
			(02) Field Publicity and Information Centres-	
			13. Office Expenses	
			16. Publications	
			26. Advertising and Publicity	
			27. Minor Works	
	5	5	50. Other Charges	5
	5	5	TOTAL (02)	5
			(03) Urban Broadcasting and Public Address	
			14. Rents, Rates and Taxes	
			TOTAL (03)	
	5	5	TOTAL 106	5
			107 SONG AND DRAMA SERVICES-	
			(01) Publicity through Cultural Media-	
			13. Office Expenses	
			21. Supplies and Materials	
	3	3	28. Professional Services	3
	3	3	TOTAL (01)	3
	3	3	TOTAL 107	3
			109 PHOTO SERVICES-	
			(01) Provision for Photography Services--	
			21. Supplies and Materials	
	5	5	50. Other Charges	5
	5	5	TOTAL (01)	5
	5	5	TOTAL 109	5
			110 PUBLICATIONS-	
			(01) Printing and Distribution of Publicity Literatures-	
19,10,762	20,89	20,89	01. Salaries	23,88
	5	5	06. Medical Treatment	5
45,280	1,30	1,30	11. Domestic travel expenses	1,37
			13. Office Expenses	
19,56,042	22,24	22,24	TOTAL (01)	25,30
			(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures	
			13. Office Expenses	
			TOTAL (03)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
19,56,042	22,24	22,24	TOTAL 110	25,30
1,82,36,851	2,23,69	2,07,05	TOTAL 60	2,16,48
1,82,36,851	2,23,69	2,07,05	<u>TOTAL STATE SCHEMES</u>	2,16,48
1,82,36,851	2,23,69	2,07,05	TOTAL 2220	2,16,48
18,23,68,51	2,23,69	2,07,05	GRAND TOTAL	2,16,48