

GRANT - 22

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC. AND OTHER ADMINISTRATIVE SERVICES

II-The Heads under which this grant will be accounted for by the

GAD

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
1,23,53,100	1,02,31	1,02,31	2070 OTHER ADMINISTRATIVE SERVICES	1,62,46
1,23,53,100	1,02,31	1,02,31	GRAND TOTAL	1,62,46
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
56,65,075	68,81	68,81	115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.	76,46
66,88,025	33,50	33,50	800 OTHER EXPENDITURE	86,00
1,23,53,100	1,02,31	1,02,31	TOTAL STATE SCHEMES	1,62,46
1,23,53,100	1,02,31	1,02,31	TOTAL 2070	1,62,46
1,23,53,100	1,02,31	1,02,31	GRAND TOTAL	1,62,46
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
			115 GUEST HOUSES,GOVERNMENT HOSTELS. ETC.	
			(03) Other Session and Circuit Houses-	
47,71,906	52,31	42,31	01. Salaries	60,12
72,936	2,00	2,00	02. Wages	2,40
	84	84	06. Medical Treatment	92
	11	11	11. Domestic travel expenses	12
1,59,851	3,46	2,46	13. Office Expenses	2,38
2,70,055	2,00	2,00	14. Rents, Rates and Taxes	2,20
1,27,816	3,50	2,50	21. Supplies and Materials	2,81
1,84,441	1,59	1,59	27. Minor Works	1,91
78,070	3,00	2,00	50. Other Charges	3,60
56,65,075	68,81	55,81	TOTAL (03)	76,46
56,65,075	68,81	55,81	TOTAL 115	76,46

GRANT - 22

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			800 OTHER EXPENDITURE	
			(04) Expenditure on Independence Day and Republic Day Celebrations (Previously 01)	
66,88,025	33,50	33,50	50. Other Charges	86,00
66,88,025	33,50	33,50	TOTAL (04)	86,00
66,88,025	33,50	33,50	TOTAL 800	86,00
1,23,53,100	1,02,31	89,31	TOTAL STATE SCHEMES	1,62,46
1,23,53,100	1,02,31	89,31	TOTAL 2070	1,62,46
12,35,31,00	1,02,31	89,31	GRAND TOTAL	1,62,46