

## GRANT - 20

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

II-The Heads under which this grant will be accounted for by the Home (CD & HG)

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
2,38,25,170	2,58,95	2,58,95	2070 OTHER ADMINISTRATIVE SERVICES	3,14,01
2,38,25,170	2,58,95	2,58,95	<b>GRAND TOTAL</b>	3,14,01
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2070 OTHER ADMINISTRATIVE SERVICES	
			<b>STATE SCHEMES</b>	
			001 DIRECTION AND ADMINISTRATION.	83
54,97,662	55,70	55,70	106 CIVIL DEFENCE	77,86
1,83,27,508	2,03,25	2,03,25	107 HOME GUARDS	2,35,32
2,38,25,170	2,58,95	2,58,95	<b>TOTAL STATE SCHEMES</b>	3,14,01
2,38,25,170	2,58,95	2,58,95	<b>TOTAL 2070</b>	3,14,01
2,38,25,170	2,58,95	2,58,95	<b>GRAND TOTAL</b>	3,14,01
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2070 OTHER ADMINISTRATIVE SERVICES	
			<b>STATE SCHEMES</b>	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
			14. Rents, Rates and Taxes	83
			<b>TOTAL (01)</b>	83
			<b>TOTAL 001</b>	83
			106 CIVIL DEFENCE	
			(02) Air Raid Precaution	
46,20,002	49,74	91,78	01. Salaries	59,05
22,880	20	20	02. Wages	33
1,91,947	12	20	06. Medical Treatment	50
45,440	50	50	11. Domestic travel expenses	90

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,82,248	90	1,00	13. Office Expenses	3,10
	12	12	14. Rents, Rates and Taxes	11
	3	3	21. Supplies and Materials	2
1,02,297	1,30	1,30	24. P.O.L.	1,50
	3	3	26. Advertising and Publicity	5
	12	50	27. Minor Works	8,00
	12	12	28. Professional Services	15
	10	10	34. Scholarships and Stipends	2,00
81,550	1,20	1,20	41. Secret Service Expenditure	50
51,298	1,20	1,20	50. Other Charges	
	2	2	51. Motor Vehicles	1,50
			52. Machinery and Equipment	15
54,97,662	55,70	97,10	<b>TOTAL (02)</b>	<b>77,86</b>
54,97,662	55,70	97,10	<b>TOTAL 106</b>	<b>77,86</b>
			<b>107 HOME GUARDS</b>	
			<b>(01) Expenditure on Home Guards</b>	
1,67,85,524	1,89,67	2,31,71	01. Salaries	2,22,66
	20	20	02. Wages	1,00
	30	30	06. Medical Treatment	6
3,41,070	80	1,00	11. Domestic travel expenses	1,10
4,21,226	1,00	1,50	13. Office Expenses	3,00
3,06,864	55	55	14. Rents, Rates and Taxes	61
	3	3	21. Supplies and Materials	2
1,48,000	1,10	1,10	24. P.O.L.	1,70
	3	3	26. Advertising and Publicity	5
	10	10	27. Minor Works	15
	15	15	34. Scholarships and Stipends	3,40
2,54,100	3,10	3,10	41. Secret Service Expenditure	20
70,724	1,20	1,20	50. Other Charges	
	2	2	51. Motor Vehicles	1,32
			52. Machinery and Equipment	5
1,83,27,508	1,98,25	2,37,89	<b>TOTAL (01)</b>	<b>2,35,32</b>
	5,00		<b>(05) Duty/Washing Allowance (Previously 04)</b>	
	5,00		50. Other Charges	
			<b>TOTAL (05)</b>	
1,83,27,508	2,03,25	2,37,89	<b>TOTAL 107</b>	<b>2,35,32</b>
2,38,25,170	2,58,95	3,34,99	<b>TOTAL STATE SCHEMES</b>	<b>3,14,01</b>
2,38,25,170	2,58,95	3,34,99	<b>TOTAL 2070</b>	<b>3,14,01</b>
23,82,51,70	2,58,95	3,34,99	<b>GRAND TOTAL</b>	<b>3,14,01</b>