

GRANT - 18

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE STATIONERY AND PRINTING

II-The Heads under which this grant will be accounted for by the
Printing And Stationery

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
77,47,852	70,45	70,45	2058 STATIONERY AND PRINTING	
77,47,852	70,45	70,45	GRAND TOTAL	
			REVENUE SECTION	
			A-General Services	
			2058 STATIONERY AND PRINTING	
			STATE SCHEMES	
77,47,852	70,45	70,45	103 GOVERNMENT PRESSES	
77,47,852	70,45	70,45	TOTAL STATE SCHEMES	
77,47,852	70,45	70,45	TOTAL 2058	
77,47,852	70,45	70,45	GRAND TOTAL	
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2058 STATIONERY AND PRINTING	
			STATE SCHEMES	
			103 GOVERNMENT PRESSES	
			(11) Branch Press Jowai (Previously 08)	
2,99,874	5,00		02. Wages	
47,09,300	30,00		13. Office Expenses	
	35		14. Rents, Rates and Taxes	
13,29,972	15,00		21. Supplies and Materials	
3,79,989	4,60		27. Minor Works	
29,940	50		50. Other Charges	
9,98,777	15,00		52. Machinery and Equipment	
77,47,852	70,45		TOTAL (11)	
77,47,852	70,45		TOTAL 103	
77,47,852	70,45		TOTAL STATE SCHEMES	
77,47,852	70,45		TOTAL 2058	

GRANT - 18

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
7,74,78,52	70,45		GRAND TOTAL	