

## GRANT - 17

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the

#### Prisons and Correctional Services

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
3,58,82,022	4,27,65	4,27,65	2056 JAILS	4,60,49
3,58,82,022	4,27,65	4,27,65	<b>GRAND TOTAL</b>	4,60,49
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2056 JAILS	
			<b>STATE SCHEMES</b>	
3,48,42,148	4,16,17	4,16,17	101 JAILS.	4,56,03
10,39,874	11,48	11,48	102 JAIL MANUFACTURES	4,46
3,58,82,022	4,27,65	4,27,65	<b>TOTAL STATE SCHEMES</b>	4,60,49
3,58,82,022	4,27,65	4,27,65	<b>TOTAL 2056</b>	4,60,49
3,58,82,022	4,27,65	4,27,65	<b>GRAND TOTAL</b>	4,60,49
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2056 JAILS	
			<b>STATE SCHEMES</b>	
			101 JAILS.	
			<b>(05) District Jail, Jowai.</b>	
1,97,82,438	2,20,80	2,20,80	01. Salaries	2,30,45
6,38,281	15,00	15,00	02. Wages	18,00
- 40,000	35	35	05. Rewards	40
2,38,381	1,02	1,02	06. Medical Treatment	1,12
1,57,518	80	80	11. Domestic travel expenses	84
54,53,860	26,65	26,65	13. Office Expenses	40,59
47,078	2,10	2,10	14. Rents, Rates and Taxes	2,31
2,22,443	10,00	10,00	21. Supplies and Materials	6,11
82,79,909	1,00,00	1,00,00	23. Cost of ration	1,00,00
38,302	1,00	1,00	24. P.O.L.	5,00
	1,90	1,90	27. Minor Works	10,00
	90	90	50. Other Charges	7,00
	12,00	12,00	51. Motor Vehicles	13,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
23,938	3,24	3,24	52. Machinery and Equipment	18,00
3,48,42,148	3,95,76	3,95,76	<b>TOTAL (05)</b>	<b>4,52,82</b>
	20,41	2,86	<b>(08) Strengthening of Jail Security(Armed Branch).</b>	
	20,41	2,86	01. Salaries	3,21
			<b>TOTAL (08)</b>	<b>3,21</b>
3,48,42,148	4,16,17	3,98,62	<b>TOTAL 101</b>	<b>4,56,03</b>
			<b>102 JAIL MANUFACTURES</b>	
			<b>(01) Manufacture of furniture etc.,</b>	
10,39,874	11,48	11,48	01. Salaries	4,46
10,39,874	11,48	11,48	<b>TOTAL (01)</b>	<b>4,46</b>
10,39,874	11,48	11,48	<b>TOTAL 102</b>	<b>4,46</b>
3,58,82,022	4,27,65	4,10,10	<b>TOTAL STATE SCHEMES</b>	<b>4,60,49</b>
3,58,82,022	4,27,65	4,10,10	<b>TOTAL 2056</b>	<b>4,60,49</b>
35,88,20,22	4,27,65	4,10,10	<b>GRAND TOTAL</b>	<b>4,60,49</b>