

GRANT - 16

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

II-The Heads under which this grant will be accounted for by the
Home (Police)

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
39,41,72,889	44,31,06	44,31,06	REVENUE SECTION	
			A-General Services	
			2055 POLICE	55,28,18
	18,80	18,80	B-Social Services	
			2216 HOUSING	11,76
			CAPITAL SECTION	
			A-Capital Account of General Services	
	61,10	61,10	4055 CAPITAL OUTLAY ON POLICE	2,20,45
39,41,72,889	45,10,96	45,10,96	GRAND TOTAL	57,60,39
			REVENUE SECTION	
			A-General Services	
			2055 POLICE	
			STATE SCHEMES	
			109 DISTRICT POLICE.	55,28,18
			800 OTHER EXPENDITURE	
39,41,72,889	44,31,06	44,31,06	TOTAL STATE SCHEMES	55,28,18
39,41,72,889	44,31,06	44,31,06	TOTAL 2055	55,28,18
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			06 POLICE HOUSING	
	18,80	18,80	053 MAINTENANCE AND REPAIRS	11,76
	18,80	18,80	TOTAL 06	11,76
	18,80	18,80	TOTAL STATE SCHEMES	11,76
	18,80	18,80	TOTAL 2216	11,76
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	
			STATE SCHEMES	
			207 STATE POLICE	1,16,28
	61,10	61,10	211 POLICE HOUSING	1,04,17
	61,10	61,10	TOTAL STATE SCHEMES	2,20,45

GRANT - 16

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			CENTRAL SECTOR SCHEMES	
			207 STATE POLICE	
			TOTAL CENTRAL SECTOR SCHEMES	
	61,10	61,10	TOTAL 4055	2,20,45
39,41,72,889	45,10,96	45,10,96	GRAND TOTAL	57,60,39
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2055 POLICE	
			STATE SCHEMES	
			109 DISTRICT POLICE.	
			(01) District Executive Police	
32,76,12,601	36,70,76	39,97,98	01. Salaries	47,34,24
27,71,028	17,50	17,50	02. Wages	35,01
73,260	62	62	05. Rewards	1,47
25,56,389	8,04	8,04	06. Medical Treatment	21,18
46,63,865	53,27	53,27	11. Domestic travel expenses	27,69
26,99,728	40,60	40,60	13. Office Expenses	43,73
6,57,968	4,90	4,90	14. Rents, Rates and Taxes	5,00
16,06,203	9,66	9,66	21. Supplies and Materials	21,16
			22. Arms and Ammunitions	
2,34,39,066	3,55,71	3,55,71	24. P.O.L.	2,78,74
15,97,929	28,77	28,77	25. Clothing and Tentage	10,27
			26. Advertising and Publicity	
			27. Minor Works	35,00
			34. Scholarships and Stipends	
	42	42	50. Other Charges	42
1,21,36,034	1,19,73	1,19,73	51. Motor Vehicles	89,19
			52. Machinery and Equipment	
37,98,14,071	43,09,98	46,37,20	TOTAL (01)	53,03,10
			(02) Village Defence Organisation-	
28,25,888	31,09	31,09	01. Salaries	32,63
			02. Wages	
			05. Rewards	
90,730	1,02	1,02	11. Domestic travel expenses	1,21
1,19,915	1,16	1,16	13. Office Expenses	1,30
			14. Rents, Rates and Taxes	
30,000	1,29	1,29	21. Supplies and Materials	48
2,19,936	1,45	1,45	24. P.O.L.	1,80
1,76,400	9,45	9,45	31. Grants - in - aid General (Salary)	5,70
30,000	42	42	50. Other Charges	60
1,79,347	1,10	1,10	51. Motor Vehicles	2,46
36,72,216	46,98	46,98	TOTAL (02)	46,18
			(03) Payments towards charges for requisition of Home Guards:-	
	5,42	5,42	28. Professional Services	5,42
	5,42	5,42	TOTAL (03)	5,42
			(07) Registration and Surveillance of Foreigners.	
			01. Salaries	

GRANT - 16

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			02. Wages	
			05. Rewards	
			06. Medical Treatment	
			11. Domestic travel expenses	
			13. Office Expenses	
			24. P.O.L.	
			25. Clothing and Tentage	
			50. Other Charges	
			51. Motor Vehicles	
			TOTAL (07)	
			(28) Requisition of Vehicle.	
1,05,88,922	66,79	66,79	51. Motor Vehicles	1,71,53
1,05,88,922	66,79	66,79	TOTAL (28)	1,71,53
			(30) Expenses for persons in Police Custody.	
97,680	1,89	1,89	50. Other Charges	1,95
97,680	1,89	1,89	TOTAL (30)	1,95
39,41,72,889	44,31,06	47,58,28	TOTAL 109	55,28,18
			800 OTHER EXPENDITURE	
			(01) Maintenance of Departmental building/non-residential building/rent free quarter-	
			27. Minor Works	
			50. Other Charges	
			TOTAL (01)	
			TOTAL 800	
39,41,72,889	44,31,06	47,58,28	TOTAL STATE SCHEMES	55,28,18
39,41,72,889	44,31,06	47,58,28	TOTAL 2055	55,28,18
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			06 POLICE HOUSING	
			053 MAINTENANCE AND REPAIRS	
			(01) Maintenance of Departmental/Non Residential/Rent free quarter.	
	18,80	18,91	27. Minor Works	11,76
			50. Other Charges	
	18,80	18,91	TOTAL (01)	11,76
	18,80	18,91	TOTAL 053	11,76
	18,80	18,91	TOTAL 06	11,76
	18,80	18,91	TOTAL STATE SCHEMES	11,76
	18,80	18,91	TOTAL 2216	11,76

GRANT - 16

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	
			<u>STATE SCHEMES</u>	
			207 STATE POLICE	
			(01) Construction of Administrative Building for the state Police/Police Stn. & Outpost	
			53. Major Works	1,16,28
			TOTAL (01)	1,16,28
			(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.	
			53. Major Works	
			TOTAL (02)	
			TOTAL 207	1,16,28
			211 POLICE HOUSING	
			(01) Construction of Residential Bldgs for Police Accomodation/Facilities	
	61,10	78,52	53. Major Works	1,04,17
	61,10	78,52	TOTAL (01)	1,04,17
	61,10	78,52	TOTAL 211	1,04,17
	61,10	78,52	<u>TOTAL STATE SCHEMES</u>	2,20,45
			<u>CENTRAL SECTOR SCHEMES</u>	
			207 STATE POLICE	
			(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.	
			53. Major Works	
			TOTAL (02)	
			TOTAL 207	
			<u>TOTAL CENTRAL SECTOR SCHEMI</u>	
	61,10	78,52	TOTAL 4055	2,20,45
394,17,28,89	45,10,96	48,55,71	GRAND TOTAL	57,60,39