

GRANT - 10

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF TRANSPORT SERVICES

II-The Heads under which this grant will be accounted for by the
Transport Department

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
2,34,68,821	5,55,81	5,55,81	2041 TAXES ON VEHICLES	5,06,86
2,34,68,821	5,55,81	5,55,81	GRAND TOTAL	5,06,86
			REVENUE SECTION	
			A-General Services	
			2041 TAXES ON VEHICLES	
			STATE SCHEMES	
2,26,29,143	5,44,36	5,44,36	101 COLLECTION CHARGES--	4,97,47
8,39,678	11,45	11,45	102 INSPECTION OF MOTOR VEHICLES.--	9,39
2,34,68,821	5,55,81	5,55,81	TOTAL STATE SCHEMES	5,06,86
2,34,68,821	5,55,81	5,55,81	TOTAL 2041	5,06,86
2,34,68,821	5,55,81	5,55,81	GRAND TOTAL	5,06,86
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2041 TAXES ON VEHICLES	
			STATE SCHEMES	
			101 COLLECTION CHARGES--	
			(01) Establishment of District Transport Officers & Secy.etc.--	
1,93,45,596	2,06,09	2,06,09	01. Salaries	1,81,39
12,48,272	18,00	18,00	02. Wages	24,28
2,77,035	1,01	1,01	06. Medical Treatment	1,71
46,240	1,00	1,00	11. Domestic travel expenses	70
15,50,000	9,91	9,91	13. Office Expenses	12,00
1,62,000	2,48		14. Rents, Rates and Taxes	
			16. Publications	
	1,00	1,00	27. Minor Works	5,00
			50. Other Charges	
			51. Motor Vehicles	
			64. Write off/losses	
2,26,29,143	2,39,49	2,37,01	TOTAL (01)	2,25,08

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,93,38		(02) Expenditure on account of District Councils Share etc.--	
	2,93,38		15. Royalty	2,66,67
			50. Other Charges	
			TOTAL (02)	2,66,67
	5,78		(03) Expenditure on account of Road Safety etc.---	
	5,78		50. Other Charges	
			TOTAL (03)	
	5,71	5,71	(05) Meghalaya Electric Vehicle Adoption Fund (MEVAP)	
	5,71	5,71	33. Subsidies	5,72
			TOTAL (05)	5,72
2,26,29,143	5,44,36	2,42,72	TOTAL 101	4,97,47
			102 INSPECTION OF MOTOR VEHICLES.--	
			(01) Motor Vehicles Inspectors--	
8,06,638	9,77	9,77	01. Salaries	6,93
	68	68	06. Medical Treatment	88
33,040	1,00	1,00	11. Domestic travel expenses	1,58
8,39,678	11,45	11,45	TOTAL (01)	9,39
8,39,678	11,45	11,45	TOTAL 102	9,39
2,34,68,821	5,55,81	2,54,17	<u>TOTAL STATE SCHEMES</u>	5,06,86
2,34,68,821	5,55,81	2,54,17	TOTAL 2041	5,06,86
23,46,88,21	5,55,81	2,54,17	GRAND TOTAL	5,06,86