

GRANT - 09

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
3,80,67,858	3,20,34	3,20,34	2040 TAXES ON SALES, TRADE ETC.	3,12,16
3,80,67,858	3,20,34	3,20,34	GRAND TOTAL	3,12,16
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			STATE SCHEMES	
67,621	55	55	001 DIRECTION AND ADMINISTRATION	1,08
3,80,00,237	3,19,79	3,19,79	101 COLLECTION CHARGES-	3,11,08
3,80,67,858	3,20,34	3,20,34	TOTAL STATE SCHEMES	3,12,16
3,80,67,858	3,20,34	3,20,34	TOTAL 2040	3,12,16
3,80,67,858	3,20,34	3,20,34	GRAND TOTAL	3,12,16
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
67,621			(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
	55	55	13. Office Expenses	
			14. Rents, Rates and Taxes	1,08
67,621	55	55	TOTAL (04)	1,08
67,621	55	55	TOTAL 001	1,08
			101 COLLECTION CHARGES-	
			(01) District Level Offices-	
3,42,50,086	3,00,29	3,00,29	01. Salaries	2,89,39
2,75,590	4,00	4,00	02. Wages	1,95
2,57,327	2,00	2,00	06. Medical Treatment	2,04
2,41,295	1,50	1,50	11. Domestic travel expenses	2,18

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
12,67,094	2,00	2,00	13. Office Expenses	3,65
17,08,845	10,00	10,00	14. Rents, Rates and Taxes	11,87
3,80,00,237	3,19,79	3,19,79	TOTAL (01)	3,11,08
3,80,00,237	3,19,79	3,19,79	TOTAL 101	3,11,08
3,80,67,858	3,20,34	3,20,34	<u>TOTAL STATE SCHEMES</u>	3,12,16
3,80,67,858	3,20,34	3,20,34	TOTAL 2040	3,12,16
38,06,78,58	3,20,34	3,20,34	GRAND TOTAL	3,12,16