

GRANT - 08

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF STATE EXCISE

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
3,28,36,438	3,87,45	3,87,45	2039 STATE EXCISE	3,92,24
3,28,36,438	3,87,45	3,87,45	GRAND TOTAL	3,92,24
			REVENUE SECTION	
			A-General Services	
			2039 STATE EXCISE	
			STATE SCHEMES	
3,28,36,438	3,87,45	3,87,45	001 DIRECTION AND ADMINISTRATION-	3,92,24
3,28,36,438	3,87,45	3,87,45	TOTAL STATE SCHEMES	3,92,24
3,28,36,438	3,87,45	3,87,45	TOTAL 2039	3,92,24
3,28,36,438	3,87,45	3,87,45	GRAND TOTAL	3,92,24
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2039 STATE EXCISE	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION-	
			(03) District Establishment--	
3,08,75,181	3,55,69	3,27,59	01. Salaries	3,67,16
8,11,128	8,50	8,50	02. Wages	9,00
37,591	3,50	3,50	06. Medical Treatment	2,93
4,27,710	4,61	4,61	11. Domestic travel expenses	4,37
4,77,500	7,65	7,65	13. Office Expenses	6,28
	5,00	5,00	14. Rents, Rates and Taxes	50
	50	50	24. P.O.L.	50
			50. Other Charges	
2,07,328	2,00	2,00	51. Motor Vehicles	1,50
3,28,36,438	3,87,45	3,59,35	TOTAL (03)	3,92,24
3,28,36,438	3,87,45	3,59,35	TOTAL 001	3,92,24
3,28,36,438	3,87,45	3,59,35	TOTAL STATE SCHEMES	3,92,24

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,28,36,438	3,87,45	3,59,35	TOTAL 2039	3,92,24
32,83,64,38	3,87,45	3,59,35	GRAND TOTAL	3,92,24