

GRANT - 06

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the
Revenue And Disaster Management

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
27,81,902	38,91	38,91	2029 LAND REVENUE	36,42
			B-Social Services	
26,25,574	56,46	56,46	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	75,40
54,07,476	95,37	95,37	GRAND TOTAL	1,11,82
			REVENUE SECTION	
			A-General Services	
			2029 LAND REVENUE	
			STATE SCHEMES	
27,81,902	38,91	38,91	001 DIRECTION AND ADMINISTRATION	36,42
27,81,902	38,91	38,91	TOTAL STATE SCHEMES	36,42
27,81,902	38,91	38,91	TOTAL 2029	36,42
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
			STATE SCHEMES	
			80 GENERAL	
3,60,442	20,45	20,45	101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	37,63
22,65,132	36,01	36,01	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	37,77
26,25,574	56,46	56,46	TOTAL 80	75,40
26,25,574	56,46	56,46	TOTAL STATE SCHEMES	75,40
26,25,574	56,46	56,46	TOTAL 2245	75,40
54,07,476	95,37	95,37	GRAND TOTAL	1,11,82
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2029 LAND REVENUE	
			STATE SCHEMES	

GRANT - 06

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			001 DIRECTION AND ADMINISTRATION	
			(01) Establishment in Districts	
25,16,613	36,13	36,13	01. Salaries	34,09
1,82,800	1,10	1,10	02. Wages	1,65
	20	20	06. Medical Treatment	27
48,489	40	40	11. Domestic travel expenses	7
34,000	1,00	1,00	13. Office Expenses	34
	4		16. Publications	
	4		50. Other Charges	
27,81,902	38,91	38,83	TOTAL (01)	36,42
27,81,902	38,91	38,83	TOTAL 001	36,42
27,81,902	38,91	38,83	TOTAL STATE SCHEMES	36,42
27,81,902	38,91	38,83	TOTAL 2029	36,42
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
			STATE SCHEMES	
			80 GENERAL	
			101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	
			(02) Training on Disaster Mangement.	
	10,00	10,00	02. Wages	14,60
	1,04	1,04	11. Domestic travel expenses	1,06
1,08,977	3,00	3,00	13. Office Expenses	2,90
	1,75	1,75	21. Supplies and Materials	1,07
24,310	1,66	1,66	26. Advertising and Publicity	6,00
2,27,155	3,00	3,00	50. Other Charges	12,00
3,60,442	20,45	20,45	TOTAL (02)	37,63
3,60,442	20,45	20,45	TOTAL 101	37,63
			102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	
			(03) Human Resource Support in Disaster Management	
17,44,428	19,77	19,77	01. Salaries	20,36
3,55,600	10,00	10,00	02. Wages	9,89
	20	20	06. Medical Treatment	53
17,233	1,04	1,04	11. Domestic travel expenses	70
82,463	3,00	3,00	13. Office Expenses	2,29
	50	50	16. Publications	1,00
23,610	50	50	26. Advertising and Publicity	1,00
41,798	1,00	1,00	50. Other Charges	2,00
22,65,132	36,01	36,01	TOTAL (03)	37,77
22,65,132	36,01	36,01	TOTAL 102	37,77
26,25,574	56,46	56,46	TOTAL 80	75,40
26,25,574	56,46	56,46	TOTAL STATE SCHEMES	75,40
26,25,574	56,46	56,46	TOTAL 2245	75,40
5,40,74,76	95,37	95,29	GRAND TOTAL	1,11,82