

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the Election

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
2,85,19,507	17,66,26	17,66,26	2015 ELECTIONS	5,64,17
2,85,19,507	17,66,26	17,66,26	GRAND TOTAL	5,64,17
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
1,44,63,968	1,88,36	1,88,36	102 ELECTORAL OFFICERS	2,35,17
1,40,55,539	2,87,60	2,87,60	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	2,23,37
	80,50	80,50	104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY	1,88
	8,32,80	8,32,80	105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	13,38
	3,70,00	3,70,00	106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	84,12
	5,00	5,00	107 ELECTION TRIBUNALS	5,00
	2,00	2,00	800 OTHER EXPENDITURE	1,25
2,85,19,507	17,66,26	17,66,26	TOTAL STATE SCHEMES	5,64,17
2,85,19,507	17,66,26	17,66,26	TOTAL 2015	5,64,17
2,85,19,507	17,66,26	17,66,26	GRAND TOTAL	5,64,17
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
			102 ELECTORAL OFFICERS	
			(02) Election Officers and office establishment in the Districts-	
1,01,58,365	1,17,53	1,19,17	01. Salaries	1,59,20
5,62,510	4,00	4,00	02. Wages	8,91
4,37,265	4,00	4,00	06. Medical Treatment	2,99
4,98,062	4,50	4,50	11. Domestic travel expenses	2,76

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,13,842	6,00	6,00	13. Office Expenses	4,78
	50	50	14. Rents, Rates and Taxes	11
	1,00	1,00	16. Publications	13
1,75,705	10,00	10,00	50. Other Charges	31,48
	1,00	1,00	51. Motor Vehicles	1,28
	35	35	52. Machinery and Equipment	43
1,21,45,749	1,48,88	1,50,52	TOTAL (02)	2,12,07
			(03) Election Officers and Office Establishment in the sub-division-	
17,71,727	22,53	19,00	01. Salaries	13,40
1,39,992	5,00	2,00	02. Wages	5,00
	50	50	06. Medical Treatment	11
1,50,000	3,00	3,00	11. Domestic travel expenses	1,49
1,46,250	2,00	2,00	13. Office Expenses	1,61
	50		16. Publications	
	20		26. Advertising and Publicity	
1,10,250	5,00	2,00	50. Other Charges	1,07
	50	60	51. Motor Vehicles	21
	25	25	52. Machinery and Equipment	21
23,18,219	39,48	29,35	TOTAL (03)	23,10
1,44,63,968	1,88,36	1,79,87	TOTAL 102	2,35,17
			103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	
			(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies-	
83,95,273	98,04	1,02,23	01. Salaries	1,66,39
5,01,728	7,50	7,50	02. Wages	10,34
	3,36	3,36	06. Medical Treatment	1,60
6,33,345	5,00	5,00	11. Domestic travel expenses	3,25
6,75,139	5,00	5,00	13. Office Expenses	5,67
	50	50	14. Rents, Rates and Taxes	11
	2,00	2,00	16. Publications	43
	45	45	26. Advertising and Publicity	11
6,14,986	15,00	15,00	50. Other Charges	4,75
	1,10	1,10	51. Motor Vehicles	1,49
			52. Machinery and Equipment	4
1,08,20,471	1,37,95	1,42,14	TOTAL (01)	1,94,18
			(02) Expenditure on photo identity Cards to Voters	
	1,00	1,00	11. Domestic travel expenses	85
4,44,673	6,00	6,00	13. Office Expenses	5,31
	2,00	2,00	14. Rents, Rates and Taxes	
	45	45	16. Publications	1,56
5,49,903	10,00	10,00	26. Advertising and Publicity	1,28
	1,10	1,10	50. Other Charges	2,47
			51. Motor Vehicles	24
9,94,576	20,55	20,55	TOTAL (02)	11,71
			(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers	
	2,00	2,00	00. -	64
	1,00	1,00	11. Domestic travel expenses	85
	4,00	4,00	13. Office Expenses	76
	60	60	16. Publications	64
	50	50	26. Advertising and Publicity	13
			28. Professional Services	11

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
22,40,492	70,00 1,00	70,00	50. Other Charges	5,38
22,40,492	79,10	78,10	51. Motor Vehicles	
			TOTAL (03)	8,51
			(04) Expenditure on Voters Awareness and Voters Education	
	50,00	50,00	13. Office Expenses	20
	50,00	50,00	50. Other Charges	8,77
			TOTAL (04)	8,97
1,40,55,539	2,87,60	2,90,79	TOTAL 103	2,23,37
			104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY	
			(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-	
	5,00		01. Salaries	
	2,00		02. Wages	
	1,00	1,00	11. Domestic travel expenses	11
	5,00		13. Office Expenses	
	1,00	1,00	16. Publications	11
	50	50	26. Advertising and Publicity	11
	40,00	40,00	50. Other Charges	21
	54,50	42,50	TOTAL (01)	54
			(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously	
	5,00		01. Salaries	
	4,50		02. Wages	
	10	10	06. Medical Treatment	2
	1,00	1,00	11. Domestic travel expenses	11
	4,00		13. Office Expenses	
	50	50	16. Publications	5
	50	50	26. Advertising and Publicity	5
	10,00	10,00	50. Other Charges	1,07
	20	20	51. Motor Vehicles	2
	20	20	52. Machinery and Equipment	2
	26,00	12,50	TOTAL (02)	1,34
	80,50	55,00	TOTAL 104	1,88
			105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
			(01) Expenditure on Election to Lok Sabha and Rajya Sabha-	
	4,00		01. Salaries	
	5,00		02. Wages	
	1,00		06. Medical Treatment	4,00
	6,00		11. Domestic travel expenses	
	4,50	4,50	13. Office Expenses	
			16. Publications	1,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,00	1,00	26. Advertising and Publicity	60
	4,00,00		50. Other Charges	
	30	30	51. Motor Vehicles	6,00
	4,21,80	5,80	TOTAL (01)	11,60
			(02) Expenditure on Bye-Election to the Ls/Rs	
	2,00		01. Salaries	
	4,00		02. Wages	
	1,00,00	1,00,00	11. Domestic travel expenses	1,07
	4,50	4,50	16. Publications	43
	20	20	26. Advertising and Publicity	4
	3,00,00	3,00,00	50. Other Charges	21
	30	30	51. Motor Vehicles	3
	4,11,00	4,05,00	TOTAL (02)	1,78
	8,32,80	4,10,80	TOTAL 105	13,38
			106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
			(01) Expenditure on Election to State Legislative Assembly-	
	1,00		01. Salaries	
	2,00	2,00	02. Wages	2,50
	1,00	1,00	11. Domestic travel expenses	85
	5,00	5,00	13. Office Expenses	3,13
	2,50	2,50	16. Publications	3,41
	60	60	26. Advertising and Publicity	3,41
	50,00		50. Other Charges	
			51. Motor Vehicles	3,41
	62,10	11,10	TOTAL (01)	16,71
			(02) Expenditure on Bye-Election to the State Legislative Assembly-	
	2,00		01. Salaries	
	2,00		02. Wages	2,00
	50	50	11. Domestic travel expenses	11
	2,00	2,00	13. Office Expenses	1,00
	1,00	1,00	16. Publications	21
	40	40	26. Advertising and Publicity	9
	3,00,00	3,00,00	50. Other Charges	64,00
	3,07,90	3,03,90	TOTAL (02)	67,41
	3,70,00	3,15,00	TOTAL 106	84,12
			107 ELECTION TRIBUNALS	
			(01) Election Tribunal	
	5,00	5,00	50. Other Charges	5,00
	5,00	5,00	TOTAL (01)	5,00
	5,00	5,00	TOTAL 107	5,00
			800 OTHER EXPENDITURE	
			(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.	
	2,00	2,00	13. Office Expenses	1,25
	2,00	2,00	TOTAL (01)	1,25
	2,00	2,00	TOTAL 800	1,25
2,85,19,507	17,66,26	12,58,46	TOTAL STATE SCHEMES	5,64,17

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,85,19,507	17,66,26	12,58,46	TOTAL 2015	5,64,17
28,51,95,07	17,66,26	12,58,46	GRAND TOTAL	5,64,17