

GRANT - 04

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JUSTICE

II-The Heads under which this grant will be accounted for by the Law(A)

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
3,29,37,741	3,47,46	3,47,46	2014 ADMINISTRATION OF JUSTICE	6,68,21
3,29,37,741	3,47,46	3,47,46	GRAND TOTAL	6,68,21
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			STATE SCHEMES	
	14,05	14,05	105 CIVIL AND SESSION COURTS	3,28,60
95,10,900	1,01,99	1,01,99	108 CRIMINAL COURTS	1,26,15
2,34,26,841	2,31,42	2,31,42	114 LEGAL ADVISERS & COUNSELS	2,10,04
			800 OTHER EXPENDITURE	3,42
3,29,37,741	3,47,46	3,47,46	TOTAL STATE SCHEMES	6,68,21
3,29,37,741	3,47,46	3,47,46	TOTAL 2014	6,68,21
3,29,37,741	3,47,46	3,47,46	GRAND TOTAL	6,68,21
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			STATE SCHEMES	
			105 CIVIL AND SESSION COURTS	
			(01) District and Session Judges Including Munsib Courts etc.,	
	1,50	1,50	01. Salaries	3,00,00
	5,00	5,00	02. Wages	18,10
	5	5	06. Medical Treatment	72
	1,50	1,50	11. Domestic travel expenses	1,22
	5,00	5,00	13. Office Expenses	7,56
	1,00	1,00	50. Other Charges	1,00
	14,05	14,05	TOTAL (01)	3,28,60
	14,05	14,05	TOTAL 105	3,28,60
			108 CRIMINAL COURTS	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(01) Courts of Deputy Commissioner, his Asstts., etc	
75,42,208	79,44	79,44	01. Salaries	1,00,00
86,834	1,00	1,00	02. Wages	3,00
84,591	6	6	06. Medical Treatment	4
2,13,110	1,00	1,00	11. Domestic travel expenses	72
5,19,546	3,00	3,00	13. Office Expenses	3,78
	62	62	23. Cost of ration	64
95,747	80	80	50. Other Charges	1,00
85,42,036	85,92	85,92	TOTAL (01)	1,09,18
			(02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts.--	
9,68,864	13,50	13,50	01. Salaries	13,50
	5	5	06. Medical Treatment	4
	1,00	1,00	11. Domestic travel expenses	1,00
	1,00	1,00	13. Office Expenses	1,89
	2	2	23. Cost of ration	4
	50	50	50. Other Charges	50
9,68,864	16,07	16,07	TOTAL (02)	16,97
95,10,900	1,01,99	1,01,99	TOTAL 108	1,26,15
			114 LEGAL ADVISERS & COUNSELS	
			(02) Legal Remembrancer & his Office--	
24,66,598	26,65	26,65	01. Salaries	50,00
	5	5	02. Wages	1,92
	1,00,00	1,00,00	06. Medical Treatment	8
1,20,28,770	2,00	2,00	11. Domestic travel expenses	66,30
2,27,273	2,00	2,00	13. Office Expenses	3,28
	2,00	2,00	14. Rents, Rates and Taxes	26
6,000	20	20	16. Publications	20
	2	2	23. Cost of ration	
25,000	50	50	50. Other Charges	50
1,47,53,641	1,31,42	1,31,40	TOTAL (02)	1,22,54
			(04) Public Prosecutor/Govt. Pleaders etc.	
86,73,200	1,00,00	1,00,00	28. Professional Services	87,50
86,73,200	1,00,00	1,00,00	TOTAL (04)	87,50
2,34,26,841	2,31,42	2,31,40	TOTAL 114	2,10,04
			800 OTHER EXPENDITURE	
			(12) District Legal Services Authority (Previously 10)	
			01. Salaries	74
			02. Wages	2,68
			TOTAL (12)	3,42
			TOTAL 800	3,42
3,29,37,741	3,47,46	3,47,44	TOTAL STATE SCHEMES	6,68,21
3,29,37,741	3,47,46	3,47,44	TOTAL 2014	6,68,21
32,93,77,41	3,47,46	3,47,44	GRAND TOTAL	6,68,21