

**GRANT - 65**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF WATER RESOURCES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	69,84,00	1,57,25,00	2,27,09,00
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Water Resource**

<b>Actuals 2021-22</b>		<b>Budget Estimates 2022-23</b>		<b>Revised Estimates 2022-23</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2023-24</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,00,000						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						2216 HOUSING	3,06	
						<b>C-Economic Services</b>		
			11,99		11,99	2701 MEDIUM IRRIGATION		5,00
28,42,88,841	58,16,98,159	15,11,12	49,45,14	18,17,61	53,37,80	2702 MINOR IRRIGATION	11,19,91	58,20,03
29,01,080		41,51		35,35		2711 FLOOD CONTROL AND DRAINAGE	36,00	
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
1,71,50,000			20,00		20,00	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION		20,00
1,99,95,405	93,44,12,025	1,38,15	1,20,24,84	81,82,89	27,37,11	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	1,20,00,00	32,05,00

**GRANT - 65**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	4,31,70,146	1,10,04	2,29,97	1,10,04	2,29,97	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		5,00,00
32.53.35.326	155.92.80.330	18.00.82	1,72,31,94	1,01,45,89	83,36,87	<b>GRAND TOTAL</b>	1,31,58,97	95,50,03
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						2216 HOUSING		
						STATE SCHEMES		
						07 OTHER HOUSING		
10,00,000						053 MAINTENANCE AND REPAIRS	3,06	
10,00,000						TOTAL 07	3,06	
10,00,000						TOTAL STATE SCHEMES	3,06	
10,00,000						TOTAL 2216	3,06	
						<b>C-Economic Services</b>		
						2701 MEDIUM IRRIGATION		
						STATE SCHEMES		
			11,99		11,99	80 GENERAL		
			11,99		11,99	005 SURVEY		5,00
			11,99		11,99	TOTAL 80		5,00
			11,99		11,99	TOTAL STATE SCHEMES		5,00
			11,99		11,99	TOTAL 2701		5,00
						2702 MINOR IRRIGATION		
						STATE SCHEMES		
						01 SURFACE WATER		
97,91,437	13,37,59,269	46,18	6,30,21	61,24	10,37,97	103 DIVERSION SCHEMES-	35,00	11,95,00
97,91,437	13,37,59,269	46,18	6,30,21	61,24	10,37,97	TOTAL 01	35,00	11,95,00
						02 GROUND WATER		
			16		16	005 INVESTIGATION		51
			16		16	TOTAL 02		51
						03 MAINTENANCE		
		11			11	102 LIFT IRRIGATION SCHEMES		
		17			17	103 TUBE WELLS		
		28			28	TOTAL 03		

**GRANT - 65**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,85,40,742	36,10,60,123	9,84,78	39,67,01	9,92,59	39,53,60	80 GENERAL		
78,09,891	10,936	1,18	14,33	1,18	14,33	001 DIRECTION AND ADMINISTRATION	7,77,36	42,11,02
		50		50		005 INVESTIGATION	1,50	11,00
2,07,80,000		2,16,00		2,86,41		052 MACHINERY AND EQUIPMENTS	1,00	
17,73,66,771	8,68,67,831	1,67,20	68,43	3,80,41	66,74	191 ASSISTANCE TO LOCAL BODIES	2,28,00	
						800 OTHER EXPENDITURE	22,05	2,70,00
27,44,97,404	44,79,38,890	13,69,66	40,49,77	16,61,09	40,34,67	TOTAL 80	10,29,91	44,92,02
28,42,88,841	58,16,98,159	14,16,12	46,80,14	17,22,61	50,72,80	TOTAL STATE SCHEMES	10,64,91	56,87,53
						CENTRALLY SPONSORED SCHEMES		
			2,65,00		2,65,00	01 SURFACE WATER		
			2,65,00		2,65,00	103 DIVERSION SCHEMES-		1,32,50
						TOTAL 01		1,32,50
			2,65,00		2,65,00	TOTAL CENTRALLY SPONSORED SCHEMES		1,32,50
						CENTRAL SECTOR SCHEMES		
		95,00		95,00		80 GENERAL		
		95,00		95,00		005 INVESTIGATION	55,00	
						TOTAL 80	55,00	
		95,00		95,00		TOTAL CENTRAL SECTOR SCHEMES	55,00	
28,42,88,841	58,16,98,159	15,11,12	49,45,14	18,17,61	53,37,80	TOTAL 2702	11,19,91	58,20,03
						2711 FLOOD CONTROL AND DRAINAGE		
						STATE SCHEMES		
						01 FLOOD CONTROL		
29,01,080		41,51		35,35		001 DIRECTION AND ADMINISTRATION-	36,00	
29,01,080		41,51		35,35		TOTAL 01	36,00	

**GRANT - 65**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
29,01,080		41,51		35,35		<b>TOTAL STATE SCHEMES</b>	36,00	
29,01,080		41,51		35,35		<b>TOTAL 2711</b>	36,00	
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>		
						<b>STATE SCHEMES</b>		
1,71,50,000						<b>101 SURFACE WATER</b>		
1,71,50,000						<b>TOTAL STATE SCHEMES</b>		
						<b>N.E.C</b>		
						<b>101 SURFACE WATER</b>		
						<b>TOTAL N.E.C</b>		
1,71,50,000						<b>TOTAL 4552</b>		
						<b>4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>		
						<b>STATE SCHEMES</b>		
						<b>03 MEDIUM IRRIGATION (NON-COMMERCIAL)</b>		
			20,00		20,00	<b>800 OTHER EXPENDITURE</b>		20,00
			20,00		20,00	<b>TOTAL 03</b>		20,00
			20,00		20,00	<b>TOTAL STATE SCHEMES</b>		20,00
			20,00		20,00	<b>TOTAL 4701</b>		20,00
						<b>4702 CAPITAL OUTLAY ON MINOR IRRIGATION</b>		
						<b>STATE SCHEMES</b>		
1,99,95,405	6,03,36,025	1,38,15	40,24,85	1,82,90	27,37,11	<b>101 SURFACE WATER</b>		32,05,00
1,99,95,405	6,03,36,025	1,38,15	40,24,85	1,82,90	27,37,11	<b>TOTAL STATE SCHEMES</b>		32,05,00
	87,40,76,000		79,99,99	79,99,99		<b>CENTRALLY SPONSORED SCHEMES</b>		
	87,40,76,000		79,99,99	79,99,99		<b>101 SURFACE WATER</b>	1,20,00,00	
						<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	1,20,00,00	
1,99,95,405	93,44,12,025	1,38,15	1,20,24,84	81,82,89	27,37,11	<b>TOTAL 4702</b>	1,20,00,00	32,05,00
						<b>4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS</b>		
						<b>STATE SCHEMES</b>		

**GRANT - 65**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	3,88,35,758	20,04	2,29,97	20,04	2,29,97	01 FLOOD CONTROL		
	43,34,388					103 CIVIL WORKS-		5,00,00
	4,31,70,146	20,04	2,29,97	20,04	2,29,97	800 OTHER EXPENDITURES		
	4,31,70,146	20,04	2,29,97	20,04	2,29,97	TOTAL 01		5,00,00
						TOTAL STATE SCHEMES		5,00,00
						CENTRALLY SPONSORED SCHEMES		
						01 FLOOD CONTROL		
		90,00		90,00		103 CIVIL WORKS-		
		90,00		90,00		TOTAL 01		
		90,00		90,00		TOTAL CENTRALLY SPONSORED SCHEMES		
	4,31,70,146	1,10,04	2,29,97	1,10,04	2,29,97	TOTAL 4711		5,00,00
3,71,45,405	97,75,82,171	18,00,82	1,72,31,94	1,01,45,89	83,36,87	<b>GRAND TOTAL</b>	1,31,58,97	95,50,03
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						2216 HOUSING		
						<u>STATE SCHEMES</u>		
						07 OTHER HOUSING		
						053 MAINTENANCE AND REPAIRS		
						(02) Other maintenance expenditure		
						02 Special Repairs		

**GRANT - 65**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,00,000						27. Minor Works	3,06	
10,00,000						TOTAL 02	3,06	
10,00,000						TOTAL (02)	3,06	
10,00,000						TOTAL 053	3,06	
10,00,000						TOTAL 07	3,06	
10,00,000						TOTAL STATE SCHEMES	3,06	
10,00,000						TOTAL 2216	3,06	
						C-Economic Services		
						2701 MEDIUM IRRIGATION		
						<u>STATE SCHEMES</u>		
						80 GENERAL		
						005 SURVEY		
						(01) Survey & Investigation		
			11,99		11,99	27. Minor Works		5,00
			11,99		11,99	TOTAL (01)		5,00
			11,99		11,99	TOTAL 005		5,00
			11,99		11,99	TOTAL 80		5,00
			11,99		11,99	TOTAL STATE SCHEMES		5,00
			11,99		11,99	TOTAL 2701		5,00
						2702 MINOR IRRIGATION		
						<u>STATE SCHEMES</u>		
						01 SURFACE WATER		
						103 DIVERSION SCHEMES-		
						(01) Flow Irrigation Works-		
						27. Minor Works		
						TOTAL (01)		
						(03) Work Charge Establishment		
	2,01,45,829		46,35		46,35	27. Minor Works		25,00
	2,01,45,829		46,35		46,35	TOTAL (03)		25,00

**GRANT - 65**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	4,62,500		42,14		42,14	<b>(07) Improvement Modernisation of existing Minor Irrigation Schemes</b>		
	4,62,500		42,14		42,14	27. Minor Works		1,35,00
						<b>TOTAL (07)</b>		1,35,00
	50,00,000		42,98		42,98	<b>(09) Establishment Maintenance of existing Minor Irrigation Schemes</b>		
	50,00,000		42,98		42,98	27. Minor Works		37,50
						<b>TOTAL (09)</b>		37,50
	10,00,00,000		3,80,29		7,88,05	<b>(10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes</b>		
	10,00,00,000		3,80,29		7,88,05	27. Minor Works		6,07,50
						<b>TOTAL (10)</b>		6,07,50
			13,49		13,49	<b>(11) Flood Damage Restoration of Minor Irrigation Projects</b>		
			13,49		13,49	27. Minor Works		69,00
						<b>TOTAL (11)</b>		69,00
			6,75		6,75	<b>(13) Flood Management &amp; River Training Works</b>		
			6,75		6,75	27. Minor Works		50,00
						<b>TOTAL (13)</b>		50,00
	8,42,500	3,37	8,44	4,47	8,44	<b>(16) Construction and Maintenance of Departmental buildings</b>		
	8,42,500	3,37	8,44	4,47	8,44	27. Minor Works	10,00	40,00
						<b>TOTAL (16)</b>	10,00	40,00
			4,47		4,47	<b>(21) Repairs, Renovation &amp; Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)</b>		
			4,47		4,47	27. Minor Works		2,50
						<b>TOTAL (21)</b>		2,50

**GRANT - 65**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		67		89		<b>(22) Promotion of Water Efficiency</b>		
		67		89		27. Minor Works		1,00
						<b>TOTAL (22)</b>		<b>1,00</b>
97,91,437		42,14		55,88		<b>(25) Integrated Development of Water Resources (IWRM)</b>		
						27. Minor Works	25,00	
97,91,437		42,14		55,88		<b>TOTAL (25)</b>	25,00	
	37,01,300		48,21		48,21	<b>(27) Water Harvesting</b>		
	37,01,300		48,21		48,21	27. Minor Works		1,50,00
						<b>TOTAL (27)</b>		<b>1,50,00</b>
	18,07,140		16,86		16,86	<b>(28) Climate change study &amp; Adaptation for Water Resources Sector including infrastructure and procurement of equipment</b>		
	18,07,140		16,86		16,86	27. Minor Works		27,50
						<b>TOTAL (28)</b>		<b>27,50</b>
	18,00,000		20,23		20,23	<b>(30) Command Area Development Activities</b>		
	18,00,000		20,23		20,23	27. Minor Works		50,00
						<b>TOTAL (30)</b>		<b>50,00</b>
97,91,437	13,37,59,269	46,18	6,30,21	61,24	10,37,97	<b>TOTAL 103</b>	35,00	11,95,00
97,91,437	13,37,59,269	46,18	6,30,21	61,24	10,37,97	<b>TOTAL 01</b>	35,00	11,95,00
						<b>02 GROUND WATER</b>		
						<b>005 INVESTIGATION</b>		
			16		16	<b>(01) Investigation and Development of Ground Water Resources/Jal Kranti Abhiyan</b>		
			16		16	27. Minor Works		51
			16		16	<b>TOTAL (01)</b>		<b>51</b>
			16		16	<b>TOTAL 005</b>		<b>51</b>
			16		16	<b>TOTAL 02</b>		<b>51</b>
						<b>03 MAINTENANCE</b>		
						<b>102 LIFT IRRIGATION SCHEMES</b>		
		11		11		<b>(01) Workcharged Establishment</b>		
						27. Minor Works		



**GRANT - 65**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		11		11		<b>TOTAL (01)</b>		
		11		11		<b>TOTAL 102</b>		
						<b>103 TUBE WELLS</b>		
						<b>(03) Construction of Tube Wells</b>		
		17		17		27. Minor Works		
		17		17		<b>TOTAL (03)</b>		
		17		17		<b>TOTAL 103</b>		
		28		28		<b>TOTAL 03</b>		
						<b>80 GENERAL</b>		
						<b>001 DIRECTION AND ADMINISTRATION</b>		
						<b>(02) Establishment of Division and Sub-Division (Minor I Works)</b>		
97,08,359	6,96,56,520	1,11,55	8,21,82	1,41,60	8,21,82	01. Salaries	1,17,78	8,07,24
5,13,021	15,13,022	7,00	20,00	7,00	20,00	02. Wages	7,71	24,69
41,308	28,772	2,00	2,00	2,65	2,00	06. Medical Treatment	1,57	2,83
	6,09,960		15,00		15,00	11. Domestic travel expenses	58	15,16
1,00,000	11,58,790	1,50	2,00	1,99	75	13. Office Expenses		
		40	20	40		14. Rents, Rates and Taxes		
		50		50		21. Supplies and Materials		
						27. Minor Works		
90,000	40,000	1,00	1,00	1,00		50. Other Charges		
20,000	50,000	10	4	10		51. Motor Vehicles		
						52. Machinery and Equipment		
1,04,72,688	7,30,57,064	1,24,05	8,62,06	1,55,24	8,59,57	<b>TOTAL (02)</b>	1,27,64	8,49,92
						<b>(03) Establishment of Irrigation Wing-</b>		
80,68,948	16,49,55,501	1,25,20	18,65,71	1,17,69	18,65,71	01. Salaries	87,53	19,28,04
3,06,645	18,16,960	5,00	20,00	5,00	20,00	02. Wages	5,06	24,93

## GRANT - 65

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,30,495	15,67,702	2,00	10,00	2,65	10,00	06. Medical Treatment	2,68	12,85
	5,22,000		15,00		15,00	11. Domestic travel expenses	58	15,17
50,000	11,13,350	1,50	2,00	1,99		13. Office Expenses		
		40	20	40		14. Rents, Rates and Taxes		
		77		77		26. Advertising and Publicity		
1,25,000	64,000	1,00	1,00	1,00		50. Other Charges		
55,000	65,000	3	5	3		51. Motor Vehicles		
						52. Machinery and Equipment		
<b>88,36,088</b>	<b>17,01,04,513</b>	<b>1,35,90</b>	<b>19,13,96</b>	<b>1,29,53</b>	<b>19,10,71</b>	<b>TOTAL (03)</b>	<b>95,85</b>	<b>19,80,99</b>
						<b>(04) Strengthening of Surface Water-Minor Irrigation or (Investigation Division)</b>		
4,45,09,457	9,67,83,687	6,68,05	9,89,96	6,49,20	9,89,96	01. Salaries	4,86,16	11,59,76
36,38,605	1,57,30,485	40,00	1,55,00	36,97	1,55,00	02. Wages	55,43	1,78,50
2,28,145	5,71,510	2,00	3,50	2,65	3,50	06. Medical Treatment	1,09	5,86
69,424	5,41,996	3,00	19,00	3,98	19,00	11. Domestic travel expenses	3,99	19,12
1,25,000	17,79,689	4,00	5,00	5,30		13. Office Expenses		
	10,44,724	79	1,59	79		14. Rents, Rates and Taxes		
75,000	45,000	1,00	1,00	1,00		50. Other Charges		
75,000	1,10,000	3	8	3		51. Motor Vehicles		
<b>4,87,20,631</b>	<b>11,66,07,091</b>	<b>7,18,87</b>	<b>11,75,13</b>	<b>6,99,92</b>	<b>11,67,46</b>	<b>TOTAL (04)</b>	<b>5,46,67</b>	<b>13,63,24</b>
						<b>(05) Payment due to Me.PDCL/Municipal Board/Telephone Bills(BSNL)</b>		
2,44,480	4,33,166					13. Office Expenses		
2,66,855	8,58,289	3,96	15,86	5,25	15,86	14. Rents, Rates and Taxes	4,92	16,87
<b>5,11,335</b>	<b>12,91,455</b>	<b>3,96</b>	<b>15,86</b>	<b>5,25</b>	<b>15,86</b>	<b>TOTAL (05)</b>	<b>4,92</b>	<b>16,87</b>
						<b>(07) Implementation of R.T.I.Act (Previously 06)</b>		
						13. Office Expenses		
						21. Supplies and Materials		
						<b>TOTAL (07)</b>		
						<b>(15) Miscellaneous Training Programme.</b>		
		50		66		11. Domestic travel expenses	53	
		50		66		13. Office Expenses	25	
		1,00		1,33		50. Other Charges	1,50	
		2,00		2,65		<b>TOTAL (15)</b>	<b>2,28</b>	

**GRANT - 65**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(18) Provision of awareness, Education &amp; Knowledge in Water Resources.</b>		
						27. Minor Works		
						<b>TOTAL (18)</b>		
<b>6,85,40,742</b>	<b>36,10,60,123</b>	<b>9,84,78</b>	<b>39,67,01</b>	<b>9,92,59</b>	<b>39,53,60</b>	<b>TOTAL 001</b>	<b>7,77,36</b>	<b>42,11,02</b>
						<b>005 INVESTIGATION</b>		
						<b>(01) Survey and Investigation</b>		
	<b>10,936</b>		<b>14,33</b>		<b>14,33</b>	27. Minor Works		<b>11,00</b>
	<b>10,936</b>		<b>14,33</b>		<b>14,33</b>	<b>TOTAL (01)</b>		<b>11,00</b>
						<b>(02) Rationalisation of Minor Irrigation Schemes</b>		
						<i>01 Census of Minor Irrigation Scheme</i>		
						27. Minor Works		
<b>69,12,891</b>						<i>TOTAL 01</i>		
<b>69,12,891</b>						<i>02 Creation of Statistical Cell</i>		
						50. Other Charges		
<b>8,97,000</b>						<i>TOTAL 02</i>		
<b>8,97,000</b>						<b>TOTAL (02)</b>		
<b>78,09,891</b>						<b>(19) Monitoring and Evaluation of Minor Irrigation Schemes.</b>		
						27. Minor Works	<b>1,00</b>	
		<b>84</b>		<b>84</b>		<b>TOTAL (19)</b>	<b>1,00</b>	
		<b>84</b>		<b>84</b>		<b>(20) Research Development &amp; Mangement of Water Resources</b>		
						27. Minor Works		
		<b>17</b>		<b>17</b>		<b>TOTAL (20)</b>		
		<b>17</b>		<b>17</b>		<b>(23) Water Quality Management in Water Resources.</b>		

**GRANT - 65**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		17		17		27. Minor Works	50	
		17		17		<b>TOTAL (23)</b>	50	
78,09,891	10,936	1,18	14,33	1,18	14,33	<b>TOTAL 005</b>	1,50	11,00
						<b>052 MACHINERY AND EQUIPMENTS</b>		
		50		50		<b>(01) Purchase of Machinery and Equipments for Irrigation</b>		
		50		50		52. Machinery and Equipment	1,00	
		50		50		<b>TOTAL (01)</b>	1,00	
						<b>TOTAL 052</b>	1,00	
						<b>191 ASSISTANCE TO LOCAL BODIES</b>		
						<b>(01) Water Resources Development Agency</b>		
						27. Minor Works		
1,92,80,000		2,00,00		2,65,19		31. Grants - in - aid General (Salary)	2,10,00	
15,00,000		16,00		21,22		36. Grants-in-aid General (Non-Salary)	18,00	
2,07,80,000		2,16,00		2,86,41		<b>TOTAL (01)</b>	2,28,00	
2,07,80,000		2,16,00		2,86,41		<b>TOTAL 191</b>	2,28,00	
						<b>800 OTHER EXPENDITURE</b>		
						<b>(07) Improvement of Modernisation of Existing Irrigation</b>		
	3,50,08,750		50,57		50,57	27. Minor Works		2,00,00
	3,50,08,750		50,57		50,57	<b>TOTAL (07)</b>		2,00,00
						<b>(09) Establishment and Maintenance</b>		
						27. Minor Works		50
						<b>TOTAL (09)</b>		50
						<b>(14) NABARD Loan for Construction of MIP (Previously 10)</b>		
17,62,51,122		1,63,51		3,75,51		27. Minor Works		
17,62,51,122		1,63,51		3,75,51		<b>TOTAL (14)</b>		
						<b>(17) Flood Damage Restoration of Mips (Previously 11)</b>		
	81,64,991		2,53		2,53	27. Minor Works		17,50
	81,64,991		2,53		2,53	<b>TOTAL (17)</b>		17,50
						<b>(25) Flood Management and River Training Works (Previously 13)</b>		

**GRANT - 65**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,90,650	10,81,263	1,69		2,24		27. Minor Works	19,50	
7,90,650	10,81,263	1,69		2,24		<b>TOTAL (25)</b>	19,50	
		1,00		1,33		<b>(23) Miscellaneous Training Programme (Previously 15)</b>		
						11. Domestic travel expenses	1,05	
		1,00	1,00	1,33	1,00	13. Office Expenses		
		2,00	1,00	2,66	1,00	50. Other Charges	1,50	2,00
						<b>TOTAL (23)</b>	2,55	2,00
	17,06,000					<b>(24) Construction and Maintenance of Departmental Building (Previously 16)</b>		
	17,06,000					27. Minor Works		
						<b>TOTAL (24)</b>		
	1,50,00,000		1,69			<b>(35) Water Harvesting (Previously 27)</b>		
	1,50,00,000		1,69			27. Minor Works		
						<b>TOTAL (35)</b>		
99,999						<b>(36) Climate Change Study &amp; Adaptation for the Water Resources Sector including Infrastructures and Procurement of Equipments (Previously 28)</b>		
99,999						27. Minor Works		
						<b>TOTAL (36)</b>		
2,25,000	9,06,827					<b>(37) Viability Gap Funding for Convergence (Previously 29)</b>		
2,25,000	9,06,827					27. Minor Works		
						<b>TOTAL (37)</b>		
	2,50,00,000		12,64		12,64	<b>(38) Command Areas Development Activities (Previously 30)</b>		
	2,50,00,000		12,64		12,64	27. Minor Works		50,00
						<b>TOTAL (38)</b>		50,00
17,73,66,771	8,68,67,831	1,67,20	68,43	3,80,41	66,74	<b>TOTAL 800</b>	22,05	2,70,00

**GRANT - 65**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
27,44,97,404	44,79,38,890	13,69,66	40,49,77	16,61,09	40,34,67	<b>TOTAL 80</b>	<b>10,29,91</b>	<b>44,92,02</b>
28,42,88,841	58,16,98,159	14,16,12	46,80,14	17,22,61	50,72,80	<b>TOTAL STATE SCHEMES</b>	<b>10,64,91</b>	<b>56,87,53</b>
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>01 SURFACE WATER</b>		
						<b>103 DIVERSION SCHEMES-</b>		
						<b>(21) Repairs, Renovation &amp; Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)</b>		
			2,65,00		2,65,00	27. Minor Works		1,32,50
			2,65,00		2,65,00	<b>TOTAL (21)</b>		1,32,50
			2,65,00		2,65,00	<b>TOTAL 103</b>		1,32,50
			2,65,00		2,65,00	<b>TOTAL 01</b>		1,32,50
			2,65,00		2,65,00	<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		1,32,50
						<b><u>CENTRAL SECTOR SCHEMES</u></b>		
						<b>80 GENERAL</b>		
						<b>005 INVESTIGATION</b>		
						<b>(04) Rationalisation of Minor Irrigation Schemes (Previously 02)</b>		
						<i>01 Census of Minor Irrigation Scheme</i>		
		80,00		80,00		27. Minor Works	40,00	
		80,00		80,00		<b>TOTAL 01</b>	40,00	
						<i>02 Creation of Statistical Cell</i>		
		15,00		15,00		50. Other Charges	15,00	
		15,00		15,00		<b>TOTAL 02</b>	15,00	
		95,00		95,00		<b>TOTAL (04)</b>	55,00	
		95,00		95,00		<b>TOTAL 005</b>	55,00	
		95,00		95,00		<b>TOTAL 80</b>	55,00	
		95,00		95,00		<b>TOTAL CENTRAL SECTOR SCHEMES</b>	55,00	
28,42,88,841	58,16,98,159	15,11,12	49,45,14	18,17,61	53,37,80	<b>TOTAL 2702</b>	<b>11,19,91</b>	<b>58,20,03</b>
						<b>2711 FLOOD CONTROL AND DRAINAGE</b>		
						<b><u>STATE SCHEMES</u></b>		

**GRANT - 65**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>01 FLOOD CONTROL</b>		
						<b>001 DIRECTION AND ADMINISTRATION-</b>		
						<b>(01) Headquarters Establishments</b>		
						01. Salaries	<b>18,79</b>	
						02. Wages	<b>15,00</b>	
						06. Medical Treatment	<b>11</b>	
						11. Domestic travel expenses	<b>2,10</b>	
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						21. Supplies and Materials		
						27. Minor Works		
						50. Other Charges		
						51. Motor Vehicles		
						52. Machinery and Equipment		
						<b>TOTAL (01)</b>	<b>36,00</b>	
						<b>TOTAL 001</b>	<b>36,00</b>	
						<b>TOTAL 01</b>	<b>36,00</b>	
						<b>TOTAL STATE SCHEMES</b>	<b>36,00</b>	
						<b>TOTAL 2711</b>	<b>36,00</b>	
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>		
						<b>STATE SCHEMES</b>		
16,13,432		23,91		17,75				
12,87,648		12,50		12,50				
		10		10				
		2,00		2,00				
		1,50		1,50				
		50		50				
		50		50				
		50		50				
29,01,080		41,51		35,35				
29,01,080		41,51		35,35				
29,01,080		41,51		35,35				
29,01,080		41,51		35,35				
29,01,080		41,51		35,35				

**GRANT - 65**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>101 SURFACE WATER</b>		
						<b>(01) Water related projects including Irrigation, Rain Water Harvesting, Anti-erosion, Flood Control and River Management</b>		
						<i>02 Integrated Programme for water impounding &amp; creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Chondon Nokat Village across chondon Stream, South West Garo Hills District</i>		
						53. Major Works		
						<i>TOTAL 02</i>		
						<i>03 Integrated Programme for water impounding &amp; creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Matkolgre Village across Sona Stream, South West Garo Hills District Meghalaya</i>		
						53. Major Works		
						<i>TOTAL 03</i>		
						<i>04 Integrated Programme for water impounding &amp; creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Belbari Village across Wanagjhora Stream, South West Garo Hills District Meghalaya</i>		
						53. Major Works		
96,40,000						<i>TOTAL 04</i>		
96,40,000						<i>05 Integrated Programme for water impounding &amp; creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Chandagre Village across Ringre Stream, South West Garo Hills District Meghalaya</i>		
						53. Major Works		
75,10,000						<i>TOTAL 05</i>		
75,10,000						<b>TOTAL (01)</b>		
1,71,50,000						<b>TOTAL 101</b>		
1,71,50,000						<b>TOTAL STATE SCHEMES</b>		
1,71,50,000						<u>N.E.C</u>		
						<b>101 SURFACE WATER</b>		



**GRANT - 65**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(01) Water related projects including Irrigation, Rain Water Harvesting, Anti-erosion, Flood Control and River Management</b>		
						<i>02 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Belbari Village across Wananghora Stream</i> 53. Major Works		
						<i>TOTAL 02</i>		
						<i>03 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Chandragre Village across Ringre Stream</i> 53. Major Works		
						<i>TOTAL 03</i>		
						<i>04 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Matkolgrei Village across Sona Stream</i> 53. Major Works		
						<i>TOTAL 04</i>		
						<i>05 Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring of depleting water table and improving river hydrology at Chondon Nokat Village across Chondon Stream</i> 53. Major Works		
						<i>TOTAL 05</i>		
						<b>TOTAL (01)</b>		
						<b>TOTAL 101</b>		
						<b>TOTAL N.E.C</b>		
						<b>TOTAL 4552</b>		
<b>1,71,50,000</b>								

**GRANT - 65**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>		
						<b>STATE SCHEMES</b>		
						<b>03 MEDIUM IRRIGATION (NON-COMMERCIAL)</b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>(01) Works</b>		
						53. Major Works		<b>20,00</b>
			<b>20,00</b>		<b>20,00</b>	<b>TOTAL (01)</b>		<b>20,00</b>
			<b>20,00</b>		<b>20,00</b>	<b>TOTAL 800</b>		<b>20,00</b>
			<b>20,00</b>		<b>20,00</b>	<b>TOTAL 03</b>		<b>20,00</b>
			<b>20,00</b>		<b>20,00</b>	<b>TOTAL STATE SCHEMES</b>		<b>20,00</b>
			<b>20,00</b>		<b>20,00</b>	<b>TOTAL 4701</b>		<b>20,00</b>
						<b>4702 CAPITAL OUTLAY ON MINOR IRRIGATION</b>		
						<b>STATE SCHEMES</b>		
						<b>101 SURFACE WATER</b>		
						<b>(01) Flow Irrigation Works</b>		
						53. Major Works		<b>2,05,00</b>
	<b>1,02,03,321</b>		<b>2,45,39</b>		<b>1,00,38</b>	<b>TOTAL (01)</b>		<b>2,05,00</b>
	<b>1,02,03,321</b>		<b>2,45,39</b>		<b>1,00,38</b>	<b>(04) Micro Irrigation</b>		
						53. Major Works		<b>2,00,00</b>
	<b>16,09,190</b>		<b>6,82</b>		<b>6,82</b>	<b>TOTAL (04)</b>		<b>2,00,00</b>
	<b>16,09,190</b>		<b>6,82</b>		<b>6,82</b>	<b>(05) NABARD Loan for Construction of MIPS</b>		
						53. Major Works		<b>8,00,00</b>
	<b>15,00,000</b>		<b>25,00,00</b>		<b>8,57,27</b>	<b>TOTAL (05)</b>		<b>8,00,00</b>
	<b>15,00,000</b>		<b>25,00,00</b>		<b>8,57,27</b>	<b>(07) Construction of Departmental Buildings</b>		
						53. Major Works		<b>4,00,00</b>
<b>1,69,95,405</b>	<b>1,70,23,514</b>	<b>68,16</b>	<b>2,72,64</b>	<b>68,16</b>	<b>2,72,64</b>	<b>TOTAL (07)</b>		<b>4,00,00</b>
<b>1,69,95,405</b>	<b>1,70,23,514</b>	<b>68,16</b>	<b>2,72,64</b>	<b>68,16</b>	<b>2,72,64</b>	<b>(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)</b>		
						53. Major Works		<b>16,00,00</b>
	<b>3,00,00,000</b>		<b>10,00,00</b>		<b>15,00,00</b>			

**GRANT - 65**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	3,00,00,000		10,00,00		15,00,00	98. Add Amount tranfered from Centrally Sponsored Schemes <b>TOTAL (09)</b>		16,00,00
30,00,000		25,00		69,75		<b>(11) Aquisition of Land (Previously 09)</b> 27. Minor Works <b>TOTAL (11)</b>		
30,00,000		25,00		69,75		<b>(10) N.E.C State Share</b> 53. Major Works <b>TOTAL (10)</b>		
		44,99		44,99		<b>TOTAL 101</b>		32,05,00
1,99,95,405	6,03,36,025	1,38,15	40,24,85	1,82,90	27,37,11	<b>TOTAL STATE SCHEMES</b>		32,05,00
1,99,95,405	6,03,36,025	1,38,15	40,24,85	1,82,90	27,37,11	<b><u>CENTRALLY SPONSORED SCHEMES</u></b>  <b>101 SURFACE WATER</b>  <b>(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)</b> 53. Major Works 99. Deduct Amount tranfered to State Plan <b>TOTAL (09)</b>	1,20,00,00	
	87,40,76,000		79,99,99	79,99,99		<b>TOTAL 101</b>	1,20,00,00	
	87,40,76,000		79,99,99	79,99,99		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	1,20,00,00	
	87,40,76,000		79,99,99	79,99,99		<b>TOTAL 4702</b> <b>4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS</b> <b><u>STATE SCHEMES</u></b> <b>01 FLOOD CONTROL</b>  <b>103 CIVIL WORKS-</b>	1,20,00,00	32,05,00
1,99,95,405	93,44,12,025	1,38,15	1,20,24,84	81,82,89	27,37,11			

**GRANT - 65**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,81,67,139	20,04	1,05,16	20,04	1,05,16	<b>(01) Works</b>		
						53. Major Works		2,00,00
	1,81,67,139	20,04	1,05,16	20,04	1,05,16	<b>TOTAL (01)</b>		2,00,00
						<b>(03) Critical Flood Control and Anti-Erosion Schemes</b>		
	2,06,68,619		1,24,81		1,24,81	53. Major Works		3,00,00
	2,06,68,619		1,24,81		1,24,81	<b>TOTAL (03)</b>		3,00,00
	3,88,35,758	20,04	2,29,97	20,04	2,29,97	<b>TOTAL 103</b>		5,00,00
						<b>800 OTHER EXPENDITURES</b>		
						<b>(01) Critical Flood Control and Anti-Erosion Schemes</b>		
	1,22,700					27. Minor Works		
	42,11,688					53. Major Works		
	43,34,388					<b>TOTAL (01)</b>		
	43,34,388					<b>TOTAL 800</b>		
	4,31,70,146	20,04	2,29,97	20,04	2,29,97	<b>TOTAL 01</b>		5,00,00
	4,31,70,146	20,04	2,29,97	20,04	2,29,97	<b>TOTAL STATE SCHEMES</b>		5,00,00
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>01 FLOOD CONTROL</b>		
						<b>103 CIVIL WORKS-</b>		
						<b>(01) Works</b>		
		90,00		90,00		53. Major Works		
		90,00		90,00		<b>TOTAL (01)</b>		
		90,00		90,00		<b>TOTAL 103</b>		
		90,00		90,00		<b>TOTAL 01</b>		
		90,00		90,00		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		
	4,31,70,146	1,10,04	2,29,97	1,10,04	2,29,97	<b>TOTAL 4711</b>		5,00,00
32,53,35,326	155,92,80,330	18,00,82	1,72,31,94	1,01,45,89	83,36,87	<b>GRAND TOTAL</b>	1,31,58,97	95,50,03

**GRANT - 65**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023- 24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)