

GRANT - 64

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ARTS AND CULTURE**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	49,25,00	-	49,25,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Arts And Culture

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
62,28,06,202	3,27,36,798	45,30,88	3,77,03	45,66,51	3,77,03	REVENUE SECTION		
						B-Social Services		
						2205 ART AND CULTURE	42,04,32	3,87,88
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
6,40,95,860	21,72,685	54,25	21,01	52,99	21,01	3425 OTHER SCIENTIFIC RESEARCH	76,89	32,11
1,05,79,934		1,76,54		1,23,46		3454 CENSUS SURVEY AND STATISTICS	2,23,80	
						CAPITAL SECTION		
						B-Capital Account of Social Services		
		3,00,00		3,00,00		4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE		
69.74.81.996	3.49.09.483	50.61.67	3,98,04	50,42,96	3,98,04	GRAND TOTAL	45,05,01	4,19,99
						REVENUE SECTION		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						B-Social Services		
						2205 ART AND CULTURE		
						STATE SCHEMES		
58,26,302		81,21		1,01,61		001 DIRECTION AND ADMINISTRATION-	1,73,92	
7,64,86,380		5,89,73		11,82,69		101 FINE ARTS EDUCATION-	15,37,65	
9,02,33,432		5,82,83		4,66,42		102 PROMOTION OF ARTS AND CULTURE-	8,20,50	
71,68,624		44,86		41,98		103 ARCHAEOLOGY.	50,45	
38,17,438		57,51		45,29		104 ARCHIVES	48,00	
9,02,01,719	2,34,59,380	1,93,43	2,72,81	1,60,23	2,72,81	105 PUBLIC LIBRARIES-	1,70,19	2,78,70
12,49,92,629	84,60,735	2,80,62	96,72	1,04,24	96,72	107 MUSEUMS	1,46,01	1,04,18
8,91,678	8,16,683	2,08,69	7,50	22,51	7,50	108 ANTHROPOLOGICAL SURVEY-	1,12,40	5,00
22,31,88,000						800 OTHER EXPENDITURE-		
62,28,06,202	3,27,36,798	20,38,88	3,77,03	21,24,97	3,77,03	TOTAL STATE SCHEMES	30,59,12	3,87,88
						CENTRALLY SPONSORED SCHEMES		
						101 FINE ARTS EDUCATION-	1,00,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	1,00,00	
		24,92,00		24,41,54		CENTRAL SECTOR SCHEMES		
		24,92,00		24,41,54		101 FINE ARTS EDUCATION-	10,45,20	
						TOTAL CENTRAL SECTOR SCHEMES	10,45,20	
						NLCPR		
						102 PROMOTION OF ARTS AND CULTURE-		
						800 OTHER EXPENDITURE-		
						TOTAL NLCPR		
62,28,06,202	3,27,36,798	45,30,88	3,77,03	45,66,51	3,77,03	TOTAL 2205	42,04,32	3,87,88
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						N.E.C		
						238 ART AND CULTURE		
						TOTAL N.E.C		
						TOTAL 2552		
						3425 OTHER SCIENTIFIC RESEARCH		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,40,95,860	21,72,685	54,25	21,01	52,99	21,01	STATE SCHEMES 60 OTHERS		
6,40,95,860	21,72,685	54,25	21,01	52,99	21,01	004 RESEARCH AND DEVELOPMENT - TOTAL 60	76,89	32,11
6,40,95,860	21,72,685	54,25	21,01	52,99	21,01	TOTAL STATE SCHEMES	76,89	32,11
6,40,95,860	21,72,685	54,25	21,01	52,99	21,01	TOTAL 3425	76,89	32,11
						3454 CENSUS SURVEY AND STATISTICS		
1,05,79,934		1,76,54		1,23,46		STATE SCHEMES 02 SURVEYS AND STATISTICS		
1,05,79,934		1,76,54		1,23,46		110 GAZETTER AND STATISTICAL MEMOIRS	2,23,80	
1,05,79,934		1,76,54		1,23,46		TOTAL 02	2,23,80	
1,05,79,934		1,76,54		1,23,46		TOTAL STATE SCHEMES	2,23,80	
1,05,79,934		1,76,54		1,23,46		TOTAL 3454	2,23,80	
						CAPITAL SECTION B-Capital Account of Social Services		
						4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE		
						STATE SCHEMES 04 Art and Culture		
		3,00,00		3,00,00		101 Fine Arts Education		
		3,00,00		3,00,00		TOTAL 04		
		3,00,00		3,00,00		TOTAL STATE SCHEMES		
		3,00,00		3,00,00		TOTAL 4202		
		50,61,67	3,98,04	50,42,96	3,98,04	GRAND TOTAL	45,05,01	4,19,99
						For Details of Foregoing See Below		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						B-Social Services		
						2205 ART AND CULTURE		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Directorate		
19,17,545		41,15		21,09		01. Salaries	22,34	
11,52,229		24,00		40,85		02. Wages	35,00	
		32		32		06. Medical Treatment	39	
		31		98		11. Domestic travel expenses	30	
11,89,319		14,36		10,40		13. Office Expenses	13,13	
		30		30		20. Other Administrative expenses	1,40	
		71		71		21. Supplies and Materials	36	
6,68,500		3		3		26. Advertising and Publicity		
						27. Minor Works	1,00,00	
						50. Other Charges		
49,27,593		81,18		74,68		TOTAL (01)	1,72,92	
						(02) Renovation of Directorate Office of Arts & Culture with C C Flooring etc		
		3		6,93		11. Domestic travel expenses		
						27. Minor Works	1,00	
		3		6,93		TOTAL (02)	1,00	
						(03) Payment due to Me.PDCL/Municipal Board.		
8,07,043				20,00		13. Office Expenses		
91,666						14. Rents, Rates and Taxes		
8,98,709				20,00		TOTAL (03)		
58,26,302		81,21		1,01,61		TOTAL 001	1,73,92	
						101 FINE ARTS EDUCATION-		
						(01) Assistance to Voluntary Cultural Organisation-		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
68,03,500		55,00		59,00		13. Office Expenses 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)	90,00	
68,03,500		55,00		59,00		TOTAL (01)	90,00	
1,44,02,128 5,07,104 1,18,459		1,68,49 3,00 95 90 24		1,58,42 3,00 2,25 8,32		(03) Institute of Culture- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 20. Other Administrative expenses 21. Supplies and Materials 27. Minor Works 34. Scholarships and Stipends 50. Other Charges	1,67,77 3,60 2,78 1,00	
1,50,27,691		1,73,58		1,71,99		TOTAL (03)	1,75,15	
1,98,32,738		57,01		1,93,32		(04) Promotion of Performance Art and Creative Art 13. Office Expenses 20. Other Administrative expenses 26. Advertising and Publicity 31. Grants - in - aid General (Salary) 50. Other Charges	1,00,00	
1,98,32,738		57,01		1,93,32		TOTAL (04)	1,00,00	
						(05) Incorporation of Art and Culture Informal School System- 13. Office Expenses 31. Grants - in - aid General (Salary)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		36. Grants-in-aid General (Non-Salary)	4,00	
						50. Other Charges		
		1,00		1,00		TOTAL (05)	4,00	
						(06) Cultural Exchange Programme -		
		84		8		16. Publications		
						20. Other Administrative expenses	5,00	
						31. Grants - in - aid General (Salary)		
						50. Other Charges		
		84		8		TOTAL (06)	5,00	
						(08) Promotion of Performing Art for Annual District Meet		
		30		30		13. Office Expenses		
						20. Other Administrative expenses	50	
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
		30		30		TOTAL (08)	50	
						(09) Setting up of Sound Recording Studio		
		1,00		1,00		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	1,00	
						50. Other Charges		
		1,00		1,00		TOTAL (09)	1,00	
						(12) Financial Assistance to Voluntary Cultural Organization . (Previously 11)		
10,50,000		15,00		15,00		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	25,00	
						98. Add Amount tranfered from Centrally Sponsored Schemes		
10,50,000		15,00		15,00		TOTAL (12)	25,00	
						(15) Holding of District & State Level Exhibition Fairs. (Previously 12)		
						20. Other Administrative expenses	1,00	
						26. Advertising and Publicity		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (15)	1,00	
						(16) Institute of Music Heritage Clubs. (Previously 13)		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						27. Minor Works		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						TOTAL (16)		
						(17) Grant under Article 275(1) for Promotion of Cultural Programme (Previously 14)		
						36. Grants-in-aid General (Non-Salary)	1,00,00	
78,26,400						TOTAL (17)	1,00,00	
78,26,400						(18) Financial Assistant to Educational Institution for Running Musical Institute. (Previously 15)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (18)		
						(19) Infrastructure of Musical Centre (Previously 16)		
						20. Other Administrative expenses		
						TOTAL (19)		
						(20) Shillong International Centre for Performing Arts (SCA) (Previously 18)		
						02. Wages		
						20. Other Administrative expenses	2,00	
						27. Minor Works	2,00	
						36. Grants-in-aid General (Non-Salary)	1,50,00	
		1,50,00				50. Other Charges		
						<i>01 Shillong International Centre for Performing Arts (General)</i>		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL 01		
						<i>02 Shillong International Centre for Performing Arts (Scheduled Tribe)</i>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 02</i>		
						<i>03 Shillong International Centre for Performing Arts (Scheduled Caste)</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 03</i>		
		1,50,00			4,50,00	TOTAL (20)	1,54,00	
						(22) Workshop, Symposium, Seminars etc (Previously 20)		
					5,00	20. Other Administrative expenses	12,00	
					5,00	TOTAL (22)	12,00	
						(23) Special Central Assistance to Tribal Sub Schemes – Renovation and upgradation of District Auditorium. (Previously 21)		
1,59,46,051		96,00			2,46,00	36. Grants-in-aid General (Non-Salary)	8,00,00	
1,59,46,051		96,00			2,46,00	TOTAL (23)	8,00,00	
						(24) Special Central Assistance to Tribal Sub Schemes - Soft Skill Coaching to Tribal Youth. (Previously 23)		
1,00,00,000		40,00			40,00	36. Grants-in-aid General (Non-Salary)	70,00	
1,00,00,000		40,00			40,00	TOTAL (24)	70,00	
7,64,86,380		5,89,73			11,82,69	TOTAL 101	15,37,65	
						102 PROMOTION OF ARTS AND CULTURE-		
						(01) Literary Awards.-		
						13. Office Expenses		
						16. Publications		
						28. Professional Services	6,00	
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
					4,88	TOTAL (01)	6,00	
						(04) Production of Folk Literature - *		
						13. Office Expenses		
						31. Grants - in - aid General (Salary)		
3,06,000		4,00			4,00	36. Grants-in-aid General (Non-Salary)	4,00	
3,06,000		4,00			4,00	TOTAL (04)	4,00	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,50,000		45		4,00		(07) State Sahitya Academi- 13. Office Expenses 20. Other Administrative expenses 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges	60 1,32,00	
1,50,000		45		4,00		TOTAL (07)	1,32,60	
26,90,901 4,09,531		30,46 1,00 32		29,60 1,00 32		(08) Audio Visual Documentation and Folk Music Recording- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 50. Other Charges	31,35 1,20 35	
31,00,432		31,78		30,92		TOTAL (08)	32,90	
1,50,00,000		1,50,00		1,50,00		(09) Development of Traditional and Folk Music 13. Office Expenses 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)	1,50,00	
1,50,00,000		1,50,00		1,50,00		TOTAL (09)	1,50,00	
32,00,000		25,00		1,02		(11) Production of Film and Documentation for Projection of the State and its Culture- 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges	25,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
32,00,000		25,00		1,02		TOTAL (11)	25,00	
		1,00		1,00		(12) Corpus Fund for Promotion of Arts & Cultural Enrichment (Space) 36. Grants-in-aid General (Non-Salary)	1,00	
		1,00		1,00		TOTAL (12)	1,00	
		1,00,00				(17) Cultural Activities through District Societies for Arts and Culture 36. Grants-in-aid General (Non-Salary)	2,00,00	
		1,00,00				TOTAL (17)	2,00,00	
						(20) Scholarship for Students Pursuing Music, Film Production etc. 20. Other Administrative expenses 34. Scholarships and Stipends 36. Grants-in-aid General (Non-Salary)	5,00	
						TOTAL (20)	5,00	
4,75,00,000		70,00		70,00		(21) District Cultural Centre at Tura, Ampati, Jowai and Shillong (SCA) 36. Grants-in-aid General (Non-Salary)	70,00	
4,75,00,000		70,00		70,00		TOTAL (21)	70,00	
2,77,000		60		60		(22) Research and Documentation through Audio and Video Media 20. Other Administrative expenses	2,00	
2,77,000		60		60		TOTAL (22)	2,00	
7,00,000						(24) Meghalaya Art Award 28. Professional Services	12,00	
7,00,000						TOTAL (24)	12,00	
1,50,00,000		1,50,00		1,50,00		(25) Incentive Art and Culture Development Programme 36. Grants-in-aid General (Non-Salary)	1,50,00	
1,50,00,000		1,50,00		1,50,00		TOTAL (25)	1,50,00	
50,00,000						(27) Non Lapsable Central Pool of Resources (Previously 26) 36. Grants-in-aid General (Non-Salary)		
50,00,000						TOTAL (27)		
						(28) 50th Year of Statehood Celebration (Previously 27)		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50,00		50,00		50. Other Charges	30,00	
		50,00		50,00		TOTAL (28)	30,00	
9,02,33,432		5,82,83		4,66,42		TOTAL 102	8,20,50	
						103 ARCHAEOLOGY.		
						(01) Preservation of Ancient Monuments in Jaintia Hills, Garo Hills and Khasi Hills-		
24,31,960		29,36		26,75		01. Salaries	28,33	
8,70,769		5,00		5,00		02. Wages	6,00	
		32		32		06. Medical Treatment	35	
		25		25		11. Domestic travel expenses	26	
						13. Office Expenses		
						27. Minor Works		
30,00,000						50. Other Charges		
						TOTAL (01)	34,94	
63,02,729		34,93		32,32		(02) Registration of Antiquities and Art Treasure-		
						01. Salaries	9,86	
8,46,658		9,58		9,31		02. Wages		
						06. Medical Treatment	35	
						11. Domestic travel expenses		
						13. Office Expenses		
						20. Other Administrative expenses		
						21. Supplies and Materials		
						31. Grants - in - aid General (Salary)		
						50. Other Charges		
19,237		32		32		TOTAL (02)	10,21	
						(03) Exploration and Excavation of Neolithic and Archaeological Sites in Meghalaya		
						13. Office Expenses		
8,65,895		9,90		9,63				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						20. Other Administrative expenses	80	
						27. Minor Works		
						31. Grants - in - aid General (Salary)		
						98. Add Amount tranfered from Centrally Sponsored Schemes		
						TOTAL (03)	80	
						(06) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hill (Previously 04)		
		3			3	13. Office Expenses		
						27. Minor Works	4,50	
						31. Grants - in - aid General (Salary)		
		3			3	TOTAL (06)	4,50	
71,68,624		44,86			41,98	TOTAL 103	50,45	
						104 ARCHIVES		
						(01) Establishment of State Archive		
38,07,491		54,10			41,88	01. Salaries	44,35	
9,947		2,50			2,50	02. Wages	3,00	
		32			32	06. Medical Treatment	35	
						11. Domestic travel expenses		
						13. Office Expenses		
						20. Other Administrative expenses		
		24			24	21. Supplies and Materials	12	
						27. Minor Works		
						50. Other Charges		
38,17,438		57,16			44,94	TOTAL (01)	47,82	
						(02) Strengthening and Development of State Archives		
		35			35	21. Supplies and Materials	18	
						27. Minor Works		
						31. Grants - in - aid General (Salary)		
						50. Other Charges		
		35			35	TOTAL (02)	18	
38,17,438		57,51			45,29	TOTAL 104	48,00	
						105 PUBLIC LIBRARIES-		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	35,56,506		39,03		39,03	(01) District Library at Tura-		
	9,39,075		12,12		12,12	01. Salaries		41,43
			22		22	02. Wages		14,54
	29,000		63		63	06. Medical Treatment		24
						11. Domestic travel expenses		
	3,200		7		7	13. Office Expenses		46
						14. Rents, Rates and Taxes		
						20. Other Administrative expenses		
						21. Supplies and Materials		5
						50. Other Charges		
	45,27,781		52,07		52,07	TOTAL (01)		56,72
	43,29,577		47,30		47,30	(02) District Library at Jowai-		
	3,39,511		3,03		3,03	01. Salaries		50,44
			22		22	02. Wages		4,00
	3,860		12		12	06. Medical Treatment		24
	25,841		63		63	11. Domestic travel expenses		13
						13. Office Expenses		44
						14. Rents, Rates and Taxes		
	5,404		7		7	16. Publications		
						21. Supplies and Materials		6
						27. Minor Works		
						28. Professional Services		
	47,04,193		51,37		51,37	TOTAL (02)		55,31
	8,87,52,192	1,80,89		1,47,69		(03) State Central Library Shillong-		
	4,74,954	5,00		5,00		01. Salaries	1,56,40	
	5,38,625	1,26		1,50		02. Wages	6,00	
						06. Medical Treatment	1,65	
						11. Domestic travel expenses		

GRANT - 64

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,13,346		2,69		2,45		13. Office Expenses	1,79	
22,602		47		47		14. Rents, Rates and Taxes		
						21. Supplies and Materials	35	
						27. Minor Works		
						50. Other Charges		
8,99,01,719		1,90,31		1,57,11		TOTAL (03)	1,66,19	
						(04) Assistance to Non Government Libraries-		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (04)		
						(07) Mobile Library-		
						13. Office Expenses		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (07)		
						(08) District Library at Nongstoin		
	15,63,004		18,67		18,67	01. Salaries		18,21
	2,80,423		3,50		3,50	02. Wages		4,20
			25		25	06. Medical Treatment		28
	8,961		12		12	11. Domestic travel expenses		13
			72		72	13. Office Expenses		40
						16. Publications		
	5,355		7		7	20. Other Administrative expenses		
						21. Supplies and Materials		6
						27. Minor Works		
	18,57,743		23,33		23,33	TOTAL (08)		23,28
						(09) District Library at Williamnagar-		
	21,14,258		31,54		31,54	01. Salaries		24,63
	3,31,338		3,00		3,00	02. Wages		3,60
			19		19	06. Medical Treatment		21
			12		12	11. Domestic travel expenses		13
	41,600		54		54	13. Office Expenses		48
						14. Rents, Rates and Taxes		
	7,970		5		5	20. Other Administrative expenses		
						21. Supplies and Materials		6
						27. Minor Works		

GRANT - 64

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	24,95,166		35,44		35,44	50. Other Charges		
						TOTAL (09)		29,11
		11		11		(10) Raj Ram Mohan Roy Library Foundation-		
3,00,000		3,00		3,00		13. Office Expenses		
						27. Minor Works		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	3,00	
3,00,000		3,11		3,11		TOTAL (10)	3,00	
	32,58,405		36,09		36,09	(11) District Library at Nongpoh		
						01. Salaries		37,96
						02. Wages		
			32		32	06. Medical Treatment		35
	92,000		12		12	11. Domestic travel expenses		13
			45		45	13. Office Expenses		60
						16. Publications		
	37,400		7		7	20. Other Administrative expenses		
						21. Supplies and Materials		22
						27. Minor Works		
						50. Other Charges		
	33,87,805		37,05		37,05	TOTAL (11)		39,26
	32,04,007		35,38		35,38	(12) District Library at Baghmara		
						01. Salaries		37,32
						02. Wages		
			22		22	06. Medical Treatment		24
	55,600		63		63	11. Domestic travel expenses		
						13. Office Expenses		59
						20. Other Administrative expenses		

GRANT - 64

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	40,400		7		7	21. Supplies and Materials		24
						27. Minor Works		
						50. Other Charges		
	33,00,007		36,30		36,30	TOTAL (12)		38,39
	30,79,020		36,41		36,41	(14) District Library at Sohra		
	30,184					01. Salaries		35,87
	49,196		32		32	02. Wages		
						06. Medical Treatment		35
	28,285		45		45	11. Domestic travel expenses		
						13. Office Expenses		37
			7		7	20. Other Administrative expenses		
						21. Supplies and Materials		4
						27. Minor Works		
	31,86,685		37,25		37,25	TOTAL (14)		36,63
		1			1	(16) Modernization of State Central Library Auditorium.		
						27. Minor Works	1,00	
		1			1	TOTAL (16)	1,00	
9,02,01,719	2,34,59,380	1,93,43	2,72,81	1,60,23	2,72,81	TOTAL 105	1,70,19	2,78,70
						107 MUSEUMS		
						(01) State Museum and Archives-		
45,36,824		56,07		49,91		01. Salaries	52,85	
9,95,497		10,00		10,00		02. Wages	12,00	
3,07,527		32		32		06. Medical Treatment	35	
600						11. Domestic travel expenses		
		90		90		13. Office Expenses	45	
		24		24		14. Rents, Rates and Taxes		
						21. Supplies and Materials	12	
						26. Advertising and Publicity		
						27. Minor Works		
						30. Other Contractual Services		
						50. Other Charges		
58,40,448		67,53		61,37		TOTAL (01)	65,77	
						(02) District Museum at Tura.		

GRANT - 64

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	61,31,016 30,870 22,600		68,01 2,00 25 45		68,01 2,00 25 45	01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 27. Minor Works		71,42 2,40 28 34
	61,84,486		70,71		70,71	TOTAL (02)		74,44
38,26,000		32		3,15		(04) Furnishing of Museum Building 13. Office Expenses 27. Minor Works 31. Grants - in - aid General (Salary) 50. Other Charges	30,00	
38,26,000		32		3,15		TOTAL (04)	30,00	
		47		47		(18) Preservation and Collection of Museum Exhibits from Khasi/Jaintia and Garo Hills. (Previously 13) 21. Supplies and Materials 50. Other Charges	24	
		47		47		TOTAL (18)	24	
	22,68,847 7,402		25,17 22 12 45 5		25,17 22 12 45 5	(19) District Museum at Jowai. (Previously 14) 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials		26,43 2,89 13 26 3

GRANT - 64

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						27. Minor Works 50. Other Charges		
	22,76,249		26,01		26,01	TOTAL (19)		29,74
		12,30		12,30		(23) N.E.C State Share 36. Grants-in-aid General (Non-Salary) 50. Other Charges		
		12,30		12,30		TOTAL (23)		
11,53,26,181		2,00,00		26,95		(22) Special Central Assistance to Tribal Sub Schemes –Upgradation of Arts and Culture Centre cum Museum. (Previously 24) 36. Grants-in-aid General (Non-Salary)	50,00	
11,53,26,181		2,00,00		26,95		TOTAL (22)	50,00	
12,49,92,629	84,60,735	2,80,62	96,72	1,04,24	96,72	TOTAL 107	1,46,01	1,04,18
						108 ANTHROPOLOGICAL SURVEY-		
						(01) Tribal Research Institute-		
6,57,227		7,00		7,00		01. Salaries		
2,34,451		49		2,46		02. Wages	8,40	
		2,00,00		11,85		11. Domestic travel expenses		
						13. Office Expenses		
						27. Minor Works		
						36. Grants-in-aid General (Non-Salary)	1,00,00	
						50. Other Charges		
8,91,678		2,07,49		21,31		TOTAL (01)	1,08,40	
	8,16,683		7,50		7,50	(02) District Research Office Tura/Shillong.		
						02. Wages		5,00
	8,16,683		7,50		7,50	TOTAL (02)		5,00
						(05) Development of Tribal Research Institutes Museum.		
						20. Other Administrative expenses		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (05)		
						(10) Research and Documentation in Khasi/Jaintia/Garo (Previously 06)		
						13. Office Expenses		

GRANT - 64

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,20		1,20		20. Other Administrative expenses	4,00	
						21. Supplies and Materials		
						50. Other Charges		
		1,20		1,20		TOTAL (10)	4,00	
8,91,678	8,16,683	2,08,69	7,50	22,51	7,50	TOTAL 108	1,12,40	5,00
						800 OTHER EXPENDITURE-		
						(06) Non -Lapsable Central pool of Resources		
						<i>06 International Centre for performing Arts and Culture, Shillong.</i>		
22,31,88,000						36. Grants-in-aid General (Non-Salary)		
22,31,88,000						<i>TOTAL 06</i>		
22,31,88,000						TOTAL (06)		
22,31,88,000						TOTAL 800		
62,28,06,202	3,27,36,798	20,38,88	3,77,03	21,24,97	3,77,03	TOTAL STATE SCHEMES	30,59,12	3,87,88
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						101 FINE ARTS EDUCATION-		
						(18) Shillong International Centre for Performing Arts (SCA)		
						36. Grants-in-aid General (Non-Salary)	1,00,00	
						TOTAL (18)	1,00,00	
						TOTAL 101	1,00,00	
						TOTAL CENTRALLY SPONSORED SCHEMES	1,00,00	
						<u>CENTRAL SECTOR SCHEMES</u>		
						101 FINE ARTS EDUCATION-		
						(17) Grant under Article 275(1) for Promotion of Cultural Programme (Previously 14)		
		24,92,00		24,41,54		36. Grants-in-aid General (Non-Salary)	9,45,20	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		24,92,00		24,41,54		TOTAL (17)	9,45,20	
						(24) Tagore Cultural Complex		
						36. Grants-in-aid General (Non-Salary)	1,00,00	
						TOTAL (24)	1,00,00	
		24,92,00		24,41,54		TOTAL 101	10,45,20	
		24,92,00		24,41,54		TOTAL CENTRAL SECTOR SCHEMES	10,45,20	
						<u>NLCPR</u>		
						102 PROMOTION OF ARTS AND CULTURE-		
						(27) Non Lapsable Central Pool of Resources (Previously 26)		
						<i>02 International Centre for Performing Arts and Culture.</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 02</i>		
						TOTAL (27)		
						TOTAL 102		
						800 OTHER EXPENDITURE-		
						(06) Non -Lapsable Central Pool of Resources		
						<i>06 International Centre for Performing Arts and Culture, Shillong.</i>		
						36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 06</i>		
						TOTAL (06)		
						TOTAL 800		
						TOTAL NLCPR		
62,28,06,202	3,27,36,798	45,30,88	3,77,03	45,66,51	3,77,03	TOTAL 2205	42,04,32	3,87,88
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						238 ART AND CULTURE		
						(01) Providing Show Cases/Galleries, Lighting etc. in the New Building of Williamson Sangma State Museum		

GRANT - 64

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						TOTAL (01)		
						TOTAL 238		
						TOTAL N.E.C		
						TOTAL 2552		
						3425 OTHER SCIENTIFIC RESEARCH		
						STATE SCHEMES		
						60 OTHERS		
						004 RESEARCH AND DEVELOPMENT -		
						(01) Tribal Research Institute, Shillong.		
						01. Salaries	46,41	
						02. Wages		
						06. Medical Treatment	38	
						11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						16. Publications		
						21. Supplies and Materials		
						28. Professional Services	10	
						30. Other Contractual Services		
						50. Other Charges		
						TOTAL (01)	46,89	
						(02) District Research Officer-		
						01. Salaries		24,79
						02. Wages		
39,56,442		54,25		52,58				
1,39,418				41				
40,95,860		54,25		52,99				
	21,28,325		21,01		21,01			
	41,160							

GRANT - 64

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
42,24,318		48,27		50,00		(02) District Gazetteers and Staff-		
2,89,829		1,18		1,18		01. Salaries	52,80	
						02. Wages	1,00	
						06. Medical Treatment	1,43	
						11. Domestic travel expenses		
						13. Office Expenses		
						16. Publications	10,00	
		33		33		20. Other Administrative expenses	1,11	
						21. Supplies and Materials		
						50. Other Charges		
45,14,147		49,78		51,51		TOTAL (02)	66,34	
						(03) Printing of District Census		
						16. Publications	50	
						21. Supplies and Materials		
						26. Advertising and Publicity		
						TOTAL (03)	50	
						(04) Rabindranath Tagore Art Gallery		
		50,00		50,00		27. Minor Works	1,50,00	
						31. Grants - in - aid General (Salary)		
		50,00		50,00		TOTAL (04)	1,50,00	
						(05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the Same.		
						13. Office Expenses		
		5,40		14,50		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
		5,40		14,50		TOTAL (05)		
1,05,79,934		1,76,54		1,23,46		TOTAL 110	2,23,80	
1,05,79,934		1,76,54		1,23,46		TOTAL 02	2,23,80	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,05,79,934		1,76,54		1,23,46		TOTAL STATE SCHEMES	2,23,80	
1,05,79,934		1,76,54		1,23,46		TOTAL 3454	2,23,80	
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4202 CAPITAL OUTLAY ON		
						EDUCATION, SPORT, ART AND CULTURE		
						STATE SCHEMES		
						04 Art and Culture		
						101 Fine Arts Education		
						(01) Shillong International Centre for Performing Arts		
		3,00,00		3,00,00		53. Major Works		
		3,00,00		3,00,00		TOTAL (01)		
		3,00,00		3,00,00		TOTAL 101		
		3,00,00		3,00,00		TOTAL 04		
		3,00,00		3,00,00		TOTAL STATE SCHEMES		
		3,00,00		3,00,00		TOTAL 4202		
69,74,81,996	3,49,09,483	50,61,67	3,98,04	50,42,96	3,98,04	GRAND TOTAL	45,05,01	4,19,99