

GRANT - 60

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ADVANCES TO GOVERNMENT SERVANTS AND OTHER SOCIAL SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,20,00	31,00,00	32,20,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Finance (AF)

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
41,51,957		27,54		1,27,88		REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE	1,20,00	
23,06,44,767		26,71,12		26,71,12		CAPITAL SECTION F-Loans and Advances 7610 LOANS TO GOVERNMENT SERVANTS ETC.	31,00,00	
23,47,96,724		26,98,66		27,99,00		GRAND TOTAL	32,20,00	
						REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE STATE SCHEMES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
41,51,957		27,54		1,27,88		60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
						104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT P.F	1,20,00	
						200 OTHER PROGRAMMES-		
41,51,957		27,54		1,27,88		TOTAL 60	1,20,00	
41,51,957		27,54		1,27,88		TOTAL STATE SCHEMES	1,20,00	
41,51,957		27,54		1,27,88		TOTAL 2235	1,20,00	
						CAPITAL SECTION		
						F-Loans and Advances		
						7610 LOANS TO GOVERMENT SERVANTS ETC.		
						STATE SCHEMES		
23,06,44,767		21,12		21,12		201 HOUSE BUILDING ADVANCES-	1,00,00	
		26,50,00		26,50,00		800 OTHER ADVANCES	30,00,00	
23,06,44,767		26,71,12		26,71,12		TOTAL STATE SCHEMES	31,00,00	
23,06,44,767		26,71,12		26,71,12		TOTAL 7610	31,00,00	
23,06,44,767		26,98,66		27,99,00		GRAND TOTAL	32,20,00	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
						104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT P.F		
						(01) Government Provident Fund.		
						50. Other Charges	1,20,00	
41,51,957		27,54		1,27,88		TOTAL (01)	1,20,00	
41,51,957		27,54		1,27,88		TOTAL 104	1,20,00	
41,51,957		27,54		1,27,88				

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						200 OTHER PROGRAMMES-		
						(12) Ex-Gratia Payment to Families of Govt. Servant Dying in Harness. (Previously 04)		
						55. Loans and Advances		
						60. Other Capital Expenditures		
						TOTAL (12)		
						TOTAL 200		
						TOTAL 60	1,20,00	
41,51,957		27,54		1,27,88		TOTAL STATE SCHEMES	1,20,00	
41,51,957		27,54		1,27,88		TOTAL 2235	1,20,00	
						CAPITAL SECTION		
						F-Loans and Advances		
						7610 LOANS TO GOVERMENT SERVANTS ETC.		
						<u>STATE SCHEMES</u>		
						201 HOUSE BUILDING ADVANCES-		
						(01) Advances to State Govt Servants		
						55. Loans and Advances		
						TOTAL (01)		
						(02) Advances to All India Service Personnels		
						55. Loans and Advances	1,00,00	
		21,12		21,12		TOTAL (02)	1,00,00	
		21,12		21,12		TOTAL 201	1,00,00	
		21,12		21,12		800 OTHER ADVANCES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
23,06,44,767		26,50,00		26,50,00		(02) Advances for Children Education 55. Loans and Advances TOTAL (02) TOTAL 800 <u>TOTAL STATE SCHEMES</u> TOTAL 7610 GRAND TOTAL	30,00,00	
23,06,44,767		26,50,00		26,50,00			30,00,00	
23,06,44,767		26,50,00		26,50,00			30,00,00	
23,06,44,767		26,71,12		26,71,12			31,00,00	
23,06,44,767		26,71,12		26,71,12			31,00,00	
23,47,96,724		26,98,66		27,99,00			32,20,00	