

**GRANT - 59**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
GOVERNMENTS INVESTMENTS , MISCELLANEOUS GENERAL AND ECONOMIC SERVICES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	15,90,22	-	15,90,22
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Finance (Economic Affairs)**

<b>Actuals 2021-22</b>		<b>Budget Estimates 2022-23</b>		<b>Revised Estimates 2022-23</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2023-24</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,35,00,000		12,10,00		14,90,22		<b>REVENUE SECTION</b> <b>A-General Services</b> 2075 MISCELLANEOUS GENERAL SERVICES	14,90,22	
		5,00,00		1,80,00		<b>C-Economic Services</b> 3451 SECRETARIAT - ECONOMIC SERVICES	1,00,00	
15,35,00,000		17,10,00		16,70,22		<b>GRAND TOTAL</b>	15,90,22	
15,35,00,000		12,10,00		14,90,22		<b>REVENUE SECTION</b> <b>A-General Services</b> 2075 MISCELLANEOUS GENERAL SERVICES  <b>STATE SCHEMES</b> 797 TRANSFER TO RESERVE FUND & DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND	14,90,22	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,35,00,000		12,10,00		14,90,22		<b>TOTAL STATE SCHEMES</b>	14,90,22	
15,35,00,000		12,10,00		14,90,22		<b>TOTAL 2075</b>	14,90,22	
						<b>C-Economic Services</b>		
						<b>3451 SECRETARIAT - ECONOMIC SERVICES</b>		
		5,00,00		1,80,00		<b>STATE SCHEMES</b>		
		5,00,00		1,80,00		<b>092 OTHER OFFICES</b>	1,00,00	
		5,00,00		1,80,00		<b>TOTAL STATE SCHEMES</b>	1,00,00	
		5,00,00		1,80,00		<b>TOTAL 3451</b>	1,00,00	
15,35,00,000		17,10,00		16,70,22		<b>GRAND TOTAL</b>	15,90,22	
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						<b>2075 MISCELLANEOUS GENERAL SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>797 TRANSFER TO RESERVE FUND &amp; DEPOSIT ACCOUNTS- GUARANTEES REDEMPTION FUND</b>		
						<b>(01) Guarantees Redemption Fund - Administered by Finance (Economic Affairs) Deptt.</b>		
						32. Contribution	14,90,22	
15,35,00,000		12,10,00		14,90,22		<b>TOTAL (01)</b>	14,90,22	
15,35,00,000		12,10,00		14,90,22		<b>TOTAL 797</b>	14,90,22	
15,35,00,000		12,10,00		14,90,22		<b>TOTAL STATE SCHEMES</b>	14,90,22	
15,35,00,000		12,10,00		14,90,22		<b>TOTAL 2075</b>	14,90,22	
						<b>C-Economic Services</b>		
						<b>3451 SECRETARIAT - ECONOMIC SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>092 OTHER OFFICES</b>		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023- 24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(03) Externally Aided Project- Asian Development Bank(Administered by Finance(EA) Department)</b> <i>01 Supporting Human Capital Development in Meghalaya</i> 36. Grants-in-aid General (Non-Salary)		
						TOTAL 01		
						<b>TOTAL (03)</b>		
		<b>5,00,00</b>		<b>80,00</b>		<b>(05) Financial Inclusion through Business Correspondent (BC) model</b> 36. Grants-in-aid General (Non-Salary)	<b>1,00,00</b>	
		<b>5,00,00</b>		<b>80,00</b>		<b>TOTAL (05)</b>	<b>1,00,00</b>	
				<b>1,00,00</b>		<b>(35) Credit Guarantee Fund Trust for Small and Micro Enterprises (CGTMSE)</b> 36. Grants-in-aid General (Non-Salary)		
				<b>1,00,00</b>		<b>TOTAL (35)</b>		
		<b>5,00,00</b>		<b>1,80,00</b>		<b>TOTAL 092</b>	<b>1,00,00</b>	
		<b>5,00,00</b>		<b>1,80,00</b>		<b>TOTAL STATE SCHEMES</b>	<b>1,00,00</b>	
		<b>5,00,00</b>		<b>1,80,00</b>		<b>TOTAL 3451</b>	<b>1,00,00</b>	
<b>15,35,00,000</b>		<b>17,10,00</b>		<b>16,70,22</b>		<b>GRAND TOTAL</b>	<b>15,90,22</b>	