

GRANT - 58

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SPORTS AND YOUTH SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	98,29,00	80,00,00	1,78,29,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Sports And Youth Affairs

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
154,17,12,615	6,50,49,175	1,05,48,49	8,13,42	1,65,20,22	7,67,78	REVENUE SECTION B-Social Services 2204 SPORTS AND YOUTH SERVICES C-Economic Services 2552 NORTH EASTERN AREAS CAPITAL SECTION B-Capital Account of Social Services 4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE	90,18,80	8,10,20
6,38,00,000		14,41,00		14,41,00			80,00,00	
160.55.12.615	6.50.49.175	1.99.89.49	8,13,42	3,16,61,22	7,67,78	GRAND TOTAL	1,70,18,80	8,10,20
						REVENUE SECTION B-Social Services 2204 SPORTS AND YOUTH SERVICES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,99,51,078	6,50,49,175	4,94,92	8,13,42	4,61,61	7,67,78	STATE SCHEMES		
5,44,000		5,40		5,40		001 DIRECTION AND ADMINISTRATION-	4,88,68	8,10,20
9,02,99,559		15,08,80		18,20,05		101 PHYSICAL EDUCATION--	10,00	
104,38,97,978		30,39,37		99,06,83		102 YOUTH WELFARE PROGRAMMES FOR STUDENTS	11,67,00	
117,46,92,615	6,50,49,175	50,48,49	8,13,42	1,21,93,89	7,67,78	104 SPORTS AND GAMES	73,53,12	
						TOTAL STATE SCHEMES	90,18,80	8,10,20
33,50,15,000		44,00,00		32,26,33		CENTRALLY SPONSORED SCHEMES		
33,50,15,000		44,00,00		32,26,33		104 SPORTS AND GAMES		
						TOTAL CENTRALLY SPONSORED SCHEMES		
2,00,00,000						CENTRAL SECTOR SCHEMES		
2,00,00,000						104 SPORTS AND GAMES		
						TOTAL CENTRAL SECTOR SCHEMES		
1,20,05,000		11,00,00		11,00,00		NLCPR		
1,20,05,000		11,00,00		11,00,00		104 SPORTS AND GAMES		
						TOTAL NLCPR		
154,17,12,615	6,50,49,175	1,05,48,49	8,13,42	1,65,20,22	7,67,78	TOTAL 2204	90,18,80	8,10,20
						C-Economic Services		
						2552 NORTH EASTERN AREAS		
						N.E.C		
6,38,00,000		14,41,00		14,41,00		104 SPORTS AND GAMES		
6,38,00,000		14,41,00		14,41,00		208 SPORTS AND YOUTH SERVICES		
						TOTAL N.E.C		
6,38,00,000		14,41,00		14,41,00		TOTAL 2552		
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE		
						STATE SCHEMES		
						03 Sports and Youth Services		
		80,00,00		1,37,00,00		102 Sports Stadia	80,00,00	
		80,00,00		1,37,00,00		TOTAL 03	80,00,00	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		80,00,00		1,37,00,00		TOTAL STATE SCHEMES TOTAL 4202 GRAND TOTAL	80,00,00	
		80,00,00		1,37,00,00			80,00,00	
		1,99,89,49	8,13,42	3,16,61,22	7,67,78		1,70,18,80	8,10,20
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2204 SPORTS AND YOUTH SERVICES		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Directorate of Sport.		
						01. Salaries	2,69,55	
						02. Wages	1,26,57	
						06. Medical Treatment	1,41	
						11. Domestic travel expenses	3,50	
						13. Office Expenses	55,31	
						14. Rents, Rates and Taxes		
						50. Other Charges		
						TOTAL (01)	4,56,34	
						(02) Sport Officer and Staff-		
						01. Salaries	25,33	
						02. Wages	5,00	
						06. Medical Treatment	11	
						11. Domestic travel expenses	1,00	
2,31,38,913		2,75,17		2,54,53				
80,00,000		1,05,60		1,05,60				
15,35,444		1,18		1,29				
5,39,596		3,37		3,37				
45,62,687		65,00		65,00				
3,77,76,640		4,50,32		4,29,79				
21,74,438		36,70		23,92				
		5,00		5,00				
		10		10				
		1,00		1,00				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,80		1,80		13. Office Expenses	90	
21,74,438		44,60		31,82		TOTAL (02)	32,34	
	5,64,89,233		6,66,90		6,51,26	(03) District Sport Officer and Staff-		
	20,80,120		60,00		38,00	01. Salaries		6,58,03
	4,45,025		2,95		2,95	02. Wages		72,01
	2,05,188		10,90		7,90	06. Medical Treatment		3,24
	58,29,609		72,67		67,67	11. Domestic travel expenses		11,45
						13. Office Expenses		65,47
	6,50,49,175		8,13,42		7,67,78	14. Rents, Rates and Taxes		
						50. Other Charges		
						TOTAL (03)		8,10,20
3,99,51,078	6,50,49,175	4,94,92	8,13,42	4,61,61	7,67,78	TOTAL 001	4,88,68	8,10,20
						101 PHYSICAL EDUCATION--		
						(01) Expansion of Physical Education -		
1,95,000		2,00		2,00		36. Grants-in-aid General (Non-Salary)	5,00	
1,95,000		2,00		2,00		TOTAL (01)	5,00	
						(02) Training College of Physical Education Research Experimentation-		
3,49,000		3,40		3,40		36. Grants-in-aid General (Non-Salary)	5,00	
3,49,000		3,40		3,40		TOTAL (02)	5,00	
5,44,000		5,40		5,40		TOTAL 101	10,00	
						102 YOUTH WELFARE PROGRAMMES FOR STUDENTS		
						(01) Youth Camp-		
		1,30		1,30		36. Grants-in-aid General (Non-Salary)	2,00	
		1,30		1,30		TOTAL (01)	2,00	
						(05) Nehru Yuva Kendra & Other Services		
		50		50		36. Grants-in-aid General (Non-Salary)	1,00	
		50		50		TOTAL (05)	1,00	
						(07) Mass Rallies (Bharatyam)		
		1,00		1,00		36. Grants-in-aid General (Non-Salary)	1,50	
		1,00		1,00		TOTAL (07)	1,50	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		(09) Assistance to Voluntary Organisation of Youth Welfare Affairs 36. Grants-in-aid General (Non-Salary)	1,50	
		1,00		1,00			TOTAL (09)	1,50
		4,00		4,00		(10) National Integration Programme /Youth Leader Training Youth Festival 36. Grants-in-aid General (Non-Salary)	5,00	
		4,00		4,00			TOTAL (10)	5,00
5,00,000		1,00		1,00		(22) Youth Green Campaign Movement. (Previously 16) 36. Grants-in-aid General (Non-Salary)	6,00	
5,00,000		1,00		1,00			TOTAL (22)	6,00
6,00,00,000		10,00,00		13,11,25		(24) Youth Exchange Programme. (Previously 17) 36. Grants-in-aid General (Non-Salary)	6,00,00	
6,00,00,000		10,00,00		13,11,25			TOTAL (24)	6,00,00
2,97,99,559		5,00,00		5,00,00		(25) Chief Minister Youth Development Schemes (Previously 18) 36. Grants-in-aid General (Non-Salary)	5,50,00	
2,97,99,559		5,00,00		5,00,00			TOTAL (25)	5,50,00
9,02,99,559		15,08,80		18,20,05		TOTAL 102	11,67,00	
						104 SPORTS AND GAMES		
7,62,16,511		5,63,50		6,79,65		(01) Assistance to State Sport Council-- 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)	7,81,60	
		10,00		10,00			TOTAL (01)	1,04,52
7,62,16,511		5,73,50		6,89,65			8,86,12	
1,23,82,598		72,00		1,29,80		(02) Assistance to State District Subdivision Sports Association 36. Grants-in-aid General (Non-Salary)	3,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,23,82,598		72,00		1,29,80		TOTAL (02)	3,00,00	
55,87,900		4,00		57,00		(03) Assistance for Holding of Tournament etc		
55,87,900		4,00		57,00		36. Grants-in-aid General (Non-Salary)	2,00,00	
						TOTAL (03)	2,00,00	
60,41,06,961		6,95,20		6,95,20		(04) Construction of Outdoor and Indoor Stadium		
60,41,06,961		6,95,20		6,95,20		36. Grants-in-aid General (Non-Salary)	10,00,00	
						TOTAL (04)	10,00,00	
28,21,000		3,00		3,00		(05) Assistance for Improvement of Play Ground Including Schools Ground		
28,21,000		3,00		3,00		36. Grants-in-aid General (Non-Salary)	1,20,00	
						TOTAL (05)	1,20,00	
10,00,000		3,27		3,27		(06) Training of Coaches--		
10,00,000		3,27		3,27		36. Grants-in-aid General (Non-Salary)	20,00	
						TOTAL (06)	20,00	
5,02,92,123		34,20		14,60,94		(07) Development of Sport and Games--		
5,02,92,123		34,20		14,60,94		36. Grants-in-aid General (Non-Salary)	5,00,00	
						TOTAL (07)	5,00,00	
1,50,000		3,00		3,00		(09) Rural Sports--		
1,50,000		3,00		3,00		36. Grants-in-aid General (Non-Salary)	12,00	
						TOTAL (09)	12,00	
		4,60		4,60		(11) Adventure Programme		
		4,60		4,60		36. Grants-in-aid General (Non-Salary)	12,00	
						TOTAL (11)	12,00	
3,04,04,728		1,15,00		24,03,52		(12) Tournament Championship to be Organised Sponsored by Direct Rate and its Subordinate Officer---		
3,04,04,728		1,15,00		24,03,52		36. Grants-in-aid General (Non-Salary)	10,00,00	
						TOTAL (12)	10,00,00	
1,02,45,000						(14) Sport Talent Search Scholarship etc		
1,02,45,000						36. Grants-in-aid General (Non-Salary)	5,00,00	
						TOTAL (14)	5,00,00	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
27,50,000		10,60		10,67		(15) Assistance for Procurement of Sports Materials to Various Sports Clubs/Organisations 36. Grants-in-aid General (Non-Salary)	50,00	
27,50,000		10,60		10,67		TOTAL (15)	50,00	
		4,20		4,20		(16) Running and Maintenance of the Indoor Sports Halls/Stadium etc 36. Grants-in-aid General (Non-Salary)	15,00	
		4,20		4,20		TOTAL (16)	15,00	
6,00,000		7,00		7,00		(18) Assistance to Meghalaya State Olympic Association. 36. Grants-in-aid General (Non-Salary)	8,00	
6,00,000		7,00		7,00		TOTAL (18)	8,00	
93,00,000						(25) Special Central Assistance (SCA) (Previously 24) <i>16 Renovation and upgradation of Mini Stadium at Umsaw, Sohiong, East Khasi Hills – SCA to Tribal Sub Schemes.</i> 36. Grants-in-aid General (Non-Salary)		
93,00,000						TOTAL 16		
93,00,000						TOTAL (25)		
		2,47,30		2,47,30		(30) N.E.C Projects (State Share) 36. Grants-in-aid General (Non-Salary)	1,00,00	
		2,47,30		2,47,30		TOTAL (30)	1,00,00	
10,00,000		1,56,30		1,56,30		(31) Career Guidance and Counselling Scheme 36. Grants-in-aid General (Non-Salary)	2,50,00	
10,00,000		1,56,30		1,56,30		TOTAL (31)	2,50,00	
90,00,000		97,20		97,20		(32) Intensive Sports and Youth Development Programme 32. Contribution	1,08,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
60,00,000		60,00		60,00		36. Grants-in-aid General (Non-Salary)	72,00	
1,50,00,000		1,57,20		1,57,20		TOTAL (32)	1,80,00	
		5,00		3,35,26		(33) Cash Incentives for medal winners in different sports discipline.		
		5,00		3,35,26		36. Grants-in-aid General (Non-Salary)	3,00,00	
						TOTAL (33)	3,00,00	
2,20,39,357		9,44,00		34,43,01		(34) National Games 2022		
						36. Grants-in-aid General (Non-Salary)	15,00,00	
2,20,39,357		9,44,00		34,43,01		TOTAL (34)	15,00,00	
10,29,23,800						(35) Non Lapsable Central Pool of Resource		
						36. Grants-in-aid General (Non-Salary)		
10,29,23,800						TOTAL (35)		
4,08,000				95,91		(36) Khelo India		
						36. Grants-in-aid General (Non-Salary)	4,00,00	
4,08,000				95,91		TOTAL (36)	4,00,00	
9,66,70,000						(37) Pradhan Mantri Jan Vikas Karyakram (PMJVK)		
						36. Grants-in-aid General (Non-Salary)		
9,66,70,000						TOTAL (37)		
104,38,97,978		30,39,37		99,06,83		TOTAL 104	73,53,12	
117,46,92,615	6,50,49,175	50,48,49	8,13,42	1,21,93,89	7,67,78	TOTAL STATE SCHEMES	90,18,80	8,10,20
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						104 SPORTS AND GAMES		
						(36) Khelo India		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (36)		
33,50,15,000		44,00,00		32,26,33		(37) Pradhan Mantri Jan Vikas Karyakram (PMJVK)		
						36. Grants-in-aid General (Non-Salary)		
33,50,15,000		44,00,00		32,26,33		TOTAL (37)		
33,50,15,000		44,00,00		32,26,33		TOTAL 104		
33,50,15,000		44,00,00		32,26,33		TOTAL CENTRALLY SPONSORED SCHEMES		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>CENTRAL SECTOR SCHEMES</u>		
						104 SPORTS AND GAMES		
						(04) Construction of Outdoor and Indoor Stadium		
						36. Grants-in-aid General (Non-Salary)		
2,00,00,000						TOTAL (04)		
2,00,00,000								
						(17) Panchayat Yuva Krida Aur Khel Abhiyan (Pykka).		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (17)		
2,00,00,000						TOTAL 104		
2,00,00,000						TOTAL CENTRAL SECTOR SCHEMES		
						<u>NLCPR</u>		
						104 SPORTS AND GAMES		
						(35) Non Lapsable Central Pool of Resources		
						<i>07 Construction of Outdoor Stadium at Ampati, West Garo Hills.</i>		
						36. Grants-in-aid General (Non-Salary)		
1,20,05,000		11,00,00		11,00,00		TOTAL 07		
1,20,05,000		11,00,00		11,00,00		TOTAL (35)		
1,20,05,000		11,00,00		11,00,00		TOTAL 104		
1,20,05,000		11,00,00		11,00,00		TOTAL NLCPR		
1,20,05,000		11,00,00		11,00,00		TOTAL 2204		
154,17,12,615	6,50,49,175	1,05,48,49	8,13,42	1,65,20,22	7,67,78	C-Economic Services	90,18,80	8,10,20
						2552 NORTH EASTERN AREAS		
						<u>N.E.C</u>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						104 SPORTS AND GAMES		
						(25) Constn. of Multi-Purpose Indoor Stadium at Garobadha, Swgh District		
						50. Other Charges		
						TOTAL (25)		
						(31) Construction of Mini- Football Stadium at Dalu West Garo Hills,Meghalaya.		
						50. Other Charges		
						TOTAL (31)		
						TOTAL 104		
						208 SPORTS AND YOUTH SERVICES		
						(23) Constn. of Multi-Purpose Indoor Stadium at Garobadha, SWGH District		
		2,00,00		2,00,00		50. Other Charges		
		2,00,00		2,00,00		TOTAL (23)		
						(24) Constn. of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chandmary, WGH District		
						50. Other Charges		
						TOTAL (24)		
						(27) Construction of Indoor Stadium at Ampati South West Garo Hills District,Meghalaya.		
						50. Other Charges		
						TOTAL (27)		
1,00,00,000		1,41,00		1,41,00		(29) Construction of Mini- Football Stadium at Dalu West Garo Hills,Meghalaya.		
						50. Other Charges		
1,00,00,000		1,41,00		1,41,00		TOTAL (29)		
5,38,00,000		11,00,00		11,00,00		(33) Construction of Indoor Stadium at Pamlakrai. East Khasi Hills District.		
						50. Other Charges		
5,38,00,000		11,00,00		11,00,00		TOTAL (33)		
6,38,00,000		14,41,00		14,41,00		TOTAL 208		
6,38,00,000		14,41,00		14,41,00		TOTAL N.E.C		
6,38,00,000		14,41,00		14,41,00		TOTAL 2552		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE		
						STATE SCHEMES		
						03 Sports and Youth Services		
						102 Sports Stadia		
						(01) Construction of Outdoor & Indoor Stadium		
						53. Major Works	80,00,00	
		80,00,00		1,37,00,00		TOTAL (01)	80,00,00	
		80,00,00		1,37,00,00		TOTAL 102	80,00,00	
		80,00,00		1,37,00,00		TOTAL 03	80,00,00	
		80,00,00		1,37,00,00		TOTAL STATE SCHEMES	80,00,00	
		80,00,00		1,37,00,00		TOTAL 4202	80,00,00	
160,55,12,615	6,50,49,175	1,99,89,49	8,13,42	3,16,61,22	7,67,78	GRAND TOTAL	1,70,18,80	8,10,20