

GRANT - 56

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ROADS AND BRIDGES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	6,17,76,31	10,89,15,31	17,06,91,62
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Public Works

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
40,63,37,480	125,32,29,163	64,58,62	1,46,47,36	47,61,13	1,46,98,84	REVENUE SECTION A-General Services 2059 PUBLIC WORKS	51,59,25	1,51,95,72
	387,13,69,026	50,00,00	2,80,82,23		3,71,62,23	C-Economic Services 3054 ROADS AND BRIDGES		4,14,21,34
	1,87,00,000					CAPITAL SECTION C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		20,00,00
	1207,22,83,000		11,28,71,57		13,93,84,57	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	10,00,00	10,59,15,31
40,63,37,480	1721,55,81,189	1,14,58,62	15,56,01,16	47,61,13	19,12,45,64	GRAND TOTAL	61,59,25	16,45,32,37
						REVENUE SECTION A-General Services		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
31,56,59,713	126,79,07,862	54,05,12	1,45,71,30	37,78,58	1,46,22,78	2059 PUBLIC WORKS		
						STATE SCHEMES		
						80 GENERAL		
		2,45		4,03		001 DIRECTION AND ADMINISTRATION	39,23,83	1,49,10,32
68,25,498		83,30	41,80	83,30	41,80	003 TRAINING	4,28	
2,75,69,025		2,90,45	32,45	2,90,45	32,45	052 MACHINERY & EQUIPMENT	91,63	45,98
	2,77,000		1,81		1,81	053 MAINTENANCE AND REPAIRS	3,19,50	35,70
5,00,58,244		6,76,80		5,84,01		103 FURNISHINGS		3,72
						105 PUBLIC WORKS WORKSHOPS	6,20,01	
						792 IRRECOVERABLE LOANS WRITTEN OFF.		
	- 1,49,55,699					799 SUSPENSE-		2,00,00
62,25,000		50		20,76		800 OTHER EXPENDITURE	2,00,00	
40,63,37,480	125,32,29,163	64,58,62	1,46,47,36	47,61,13	1,46,98,84	TOTAL 80	51,59,25	1,51,95,72
40,63,37,480	125,32,29,163	64,58,62	1,46,47,36	47,61,13	1,46,98,84	TOTAL STATE SCHEMES	51,59,25	1,51,95,72
40,63,37,480	125,32,29,163	64,58,62	1,46,47,36	47,61,13	1,46,98,84	TOTAL 2059	51,59,25	1,51,95,72
						C-Economic Services		
						3054 ROADS AND BRIDGES		
						STATE SCHEMES		
						01 NATIONAL HIGHWAY		
90,55,00,000	2,79,92,000				5,80,00	337 ROAD WORKS		6,00,00
						797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.		
90,55,00,000	2,79,92,000				5,80,00	TOTAL 01		6,00,00
						03 STATE HIGHWAYS		
	23,26,31,507		21,26,51		21,26,51	103 MAINTENANCE AND REPAIRS		27,80,46
	23,26,31,507		21,26,51		21,26,51	TOTAL 03		27,80,46
						04 DISTRICT AND OTHER ROADS		
	327,07,45,519		2,44,55,72		2,44,55,72	105 MAINTENANCE AND REPAIRS		2,55,40,88
	34,00,00,000		15,00,00		50,00,00	338 PRADHAN MANTRI GRAM SADAK YOJANA		50,00,00
-90,55,00,000						902 DEDUCT -AMOUNT MET FROM CENTRAL ROAD FUND		
-90,55,00,000	361,07,45,519		2,59,55,72		2,94,55,72	TOTAL 04		3,05,40,88
	387,13,69,026		2,80,82,23		3,21,62,23	TOTAL STATE SCHEMES		3,39,21,34

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50,00,00			50,00,00	CENTRALLY SPONSORED SCHEMES		
						01 NATIONAL HIGHWAY		
		50,00,00			50,00,00	797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.		75,00,00
						TOTAL 01		75,00,00
		50,00,00			50,00,00	TOTAL CENTRALLY SPONSORED SCHEMES		75,00,00
	387,13,69,026	50,00,00	2,80,82,23		3,71,62,23	TOTAL 3054		4,14,21,34
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
	1,87,00,000					4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C		
	1,87,00,000					113 ROADS & BRIDGES		20,00,00
	1,87,00,000					TOTAL N.E.C		20,00,00
						TOTAL 4552		20,00,00
						5054 CAPITAL OUTLAY ON ROADS AND BRIDGES		
						STATE SCHEMES		
	25,09,27,682		8,00,00		10,50,36	03 STATE HIGHWAYS		
	25,09,27,682		8,00,00		10,50,36	337 ROAD WORKS		5,00,00
						TOTAL 03		5,00,00
						04 DISTRICT AND OTHER ROADS		
	22,69,91,102		67,00,00		2,15,98,50	337 ROADS WORKS	10,00,00	2,00,00,00
	215,45,14,035		4,59,79,79		6,48,06,87	800 OTHER EXPENDITURE.		4,54,15,31
	238,15,05,137		5,26,79,79		8,64,05,37	TOTAL 04	10,00,00	6,54,15,31
	263,24,32,819		5,34,79,79		8,74,55,73	TOTAL STATE SCHEMES	10,00,00	6,59,15,31

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CENTRALLY SPONSORED SCHEMES		
						04 DISTRICT AND OTHER ROADS		
	903,63,18,181		4,79,76,00		4,46,28,84	800 OTHER EXPENDITURE.		4,00,00,00
	903,63,18,181		4,79,76,00		4,46,28,84	TOTAL 04		4,00,00,00
	903,63,18,181		4,79,76,00		4,46,28,84	TOTAL CENTRALLY SPONSORED SCHEMES		4,00,00,00
						NLCPR		
						04 DISTRICT AND OTHER ROADS		
	40,35,32,000		1,00,00,00		73,00,00	800 OTHER EXPENDITURE.		
	40,35,32,000		1,00,00,00		73,00,00	TOTAL 04		
	40,35,32,000		1,00,00,00		73,00,00	TOTAL NLCPR		
						EAP		
						04 DISTRICT AND OTHER ROADS		
			14,15,78			800 OTHER EXPENDITURE.		
			14,15,78			TOTAL 04		
			14,15,78			TOTAL EAP		
	1207,22,83,000		11,28,71,57		13,93,84,57	TOTAL 5054	10,00,00	10,59,15,31
	1209,09,83,000	1,14,58,62	15,56,01,16	47,61,13	19,12,45,64	GRAND TOTAL	61,59,25	16,45,32,37
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2059 PUBLIC WORKS		
						STATE SCHEMES		
						80 GENERAL		
						001 DIRECTION AND ADMINISTRATION		
						(02) Chief Engineer and his General Establishment (Roads) (Previously 01)		
						01. Salaries	16,04,14	
						02. Wages	50,05	
13,77,06,320 - 1,17,99,531		28,89,35 45,50		15,14,77 45,50				

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,56,491		9,00		11,97		06. Medical Treatment	13,16	
3,24,422		15,00		7,20		11. Domestic travel expenses	7,56	
14,24,196		16,50		16,50		13. Office Expenses	15,37	
		35		35		14. Rents, Rates and Taxes	39	
		8		8		16. Publications	9	
						26. Advertising and Publicity		
						28. Professional Services		
- 8,800		1,32		70,52		50. Other Charges	1,45	
12,86,03,098		29,77,10		16,66,89		TOTAL (02)	16,92,21	
6,82,29,212		7,31,97		7,50,52		(04) Technical Branch under Chief Engineer- (Previously 03)		
16,440						01. Salaries	7,94,80	
		2,00		8,49		02. Wages		
		1,00		1,00		06. Medical Treatment	9,34	
		1,65				11. Domestic travel expenses	1,05	
						13. Office Expenses		
						16. Publications		
						50. Other Charges		
6,82,45,652		7,36,62		7,60,01		TOTAL (04)	8,05,19	
10,69,98,059		15,16,66		11,76,98		(05) Superintending Engineers and their Establishments(Roads)- (Previously 04)		
13,46,016		15,00		15,00		01. Salaries	12,46,42	
11,52,893		16,83		16,83		02. Wages	16,50	
15,47,694		17,00		17,00		06. Medical Treatment	18,51	
18,24,989		19,00		19,00		11. Domestic travel expenses	17,85	
		50		50		13. Office Expenses	18,62	
		8		8		14. Rents, Rates and Taxes	55	
		24		24		16. Publications	9	
						26. Advertising and Publicity	26	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						50. Other Charges		
						51. Motor Vehicles		
11,28,69,651		15,85,31		12,45,63		TOTAL (05)	13,18,80	
						(08) Divisional and Subordinate Offices(Roads)- (Previously 07)		
	119,45,84,034		1,37,00,80		1,37,05,28	01. Salaries		1,39,15,76
	3,14,60,898		3,63,00		3,63,00	02. Wages		4,09,23
	1,09,15,363		1,13,00		1,13,00	06. Medical Treatment		1,24,30
	1,27,13,872		1,21,60		1,21,60	11. Domestic travel expenses		1,40,78
	1,68,51,457		1,57,00		1,57,00	13. Office Expenses		1,92,76
	55,12,641		37,22		37,22	14. Rents, Rates and Taxes		40,94
						16. Publications		
						26. Advertising and Publicity		
						28. Professional Services		
	- 76,78,131		1,68		1,68	50. Other Charges		1,85
						51. Motor Vehicles		
	126,43,60,134		1,44,94,30		1,44,98,78	TOTAL (08)		1,48,25,62
						(11) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)		
						<i>02 Roads.</i>		
						13. Office Expenses	13,28	
8,50,799	35,47,728	18,05		18,05		14. Rents, Rates and Taxes	10,45	84,70
		9,50	77,00	9,50	1,24,00	<i>TOTAL 02</i>	23,73	84,70
8,50,799	35,47,728	27,55	77,00	27,55	1,24,00	TOTAL (11)	23,73	84,70
8,50,799	35,47,728	27,55	77,00	27,55	1,24,00			
						(13) E-Governance/ E-Readiness (Previously 12)		
						<i>01 Roads</i>		
		5,50		5,50		50. Other Charges	6,05	
		5,50		5,50		<i>TOTAL 01</i>	6,05	
		5,50		5,50		TOTAL (13)	6,05	
						(14) Computerisation. (Previously 13)		
						<i>01 Roads</i>		
		9,90		9,90		50. Other Charges	10,89	
		9,90		9,90		<i>TOTAL 01</i>	10,89	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		9,90		9,90		TOTAL (14)	10,89	
						(14) Road Research Laboratory.		
						<i>01 Roads</i>		
		4,40		4,40		52. Machinery and Equipment	4,84	
		4,40		4,40		<i>TOTAL 01</i>	4,84	
		4,40		4,40		TOTAL (14)	4,84	
						(16) SATC-(Roads) (Previously 15)		
46,63,941		51,34		51,30		01. Salaries	54,33	
1,80,000		2,67		2,67		02. Wages	2,93	
		1,50		1,50		06. Medical Treatment	1,65	
26,572		40		40		11. Domestic travel expenses	42	
2,20,000		2,40		2,40		13. Office Expenses	2,30	
		20		20		14. Rents, Rates and Taxes	22	
		4		4		16. Publications	5	
						20. Other Administrative expenses		
		3		3		26. Advertising and Publicity	4	
		8		8		50. Other Charges	9	
		8		8		51. Motor Vehicles	9	
50,90,513		58,74		58,70		TOTAL (16)	62,12	
						(18) Block Offices		
						01. Salaries		
						06. Medical Treatment		
						11. Domestic travel expenses		
						TOTAL (18)		
31,56,59,713	126,79,07,862	54,05,12	1,45,71,30	37,78,58	1,46,22,78	TOTAL 001	39,23,83	1,49,10,32
						003 TRAINING		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Training.		
						<i>01 Roads</i>		
		2,20				13. Office Expenses		
		25		4,03		34. Scholarships and Stipends	4,28	
		2,45		4,03		<i>TOTAL 01</i>	4,28	
		2,45		4,03		TOTAL (01)	4,28	
		2,45		4,03		TOTAL 003	4,28	
						052 MACHINERY & EQUIPMENT		
						(01) Aquisition and Maintenance of Machinery, Equipment, Tools and Plants--		
						<i>01 Roads</i>		
		8,80		8,80		52. Machinery and Equipment	9,68	
		8,80		8,80		<i>TOTAL 01</i>	9,68	
		8,80		8,80		TOTAL (01)	9,68	
						(02) New Supplies		
						<i>01 Roads</i>		
		8,50		8,50		27. Minor Works	9,35	
		8,50		8,50		<i>TOTAL 01</i>	9,35	
		8,50		8,50		TOTAL (02)	9,35	
						(03) R/C of T & P etc		
						<i>01 Roads</i>		
		66,00	41,80	66,00	41,80	27. Minor Works	72,60	45,98
						52. Machinery and Equipment		
		66,00	41,80	66,00	41,80	<i>TOTAL 01</i>	72,60	45,98
		66,00	41,80	66,00	41,80	TOTAL (03)	72,60	45,98
						(04) Deduct-Transferred of T & P Charges on Percentage Basis to Major Heads		
						27. Minor Works		
68,25,498						TOTAL (04)		
68,25,498						TOTAL 052	91,63	45,98
68,25,498		83,30	41,80	83,30	41,80	053 MAINTENANCE AND REPAIRS		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(06) Work Charged Establishment.		
						<i>02 Roads.</i>		
						27. Minor Works	2,95,30	26,62
2,75,69,025		2,68,45	24,20	2,68,45	24,20	TOTAL 02	2,95,30	26,62
2,75,69,025		2,68,45	24,20	2,68,45	24,20	TOTAL (06)	2,95,30	26,62
						(07) Other Maintenance Expenditure.		
						<i>02 Roads.</i>		
						27. Minor Works	24,20	9,08
		22,00	8,25	22,00	8,25	TOTAL 02	24,20	9,08
		22,00	8,25	22,00	8,25	TOTAL (07)	24,20	9,08
2,75,69,025		2,90,45	32,45	2,90,45	32,45	TOTAL 053	3,19,50	35,70
						103 FURNISHINGS		
						(02) Provision for Furnishing in P.W.D. Inspection Bungalow-		
						<i>02 Roads.</i>		
						21. Supplies and Materials		26
	1,33,000		23		23	50. Other Charges		3,46
	1,44,000		1,58		1,58	TOTAL 02		3,72
	2,77,000		1,81		1,81	TOTAL (02)		3,72
	2,77,000		1,81		1,81	TOTAL 103		3,72
	2,77,000		1,81		1,81	105 PUBLIC WORKS WORKSHOPS		
						(01) Mechanical Workshops.		
						01. Salaries	5,38,22	
4,62,03,158		6,01,02		5,08,23		02. Wages	8,80	
7,72,211		8,00		8,00		06. Medical Treatment	5,78	
4,60,902		4,00		5,25				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,30,292		5,00		5,00		11. Domestic travel expenses	5,25	
13,56,741		14,75		13,50		13. Office Expenses	13,53	
67,769		70		70		14. Rents, Rates and Taxes	77	
						16. Publications		
						26. Advertising and Publicity		
						27. Minor Works		
						28. Professional Services		
8,67,171		1,21		1,21		50. Other Charges	1,33	
		39,92		39,92		51. Motor Vehicles	43,91	
		2,20		2,20		52. Machinery and Equipment	2,42	
5,00,58,244		6,76,80		5,84,01		TOTAL (01)	6,20,01	
5,00,58,244		6,76,80		5,84,01		TOTAL 105	6,20,01	
						792 IRRECOVERABLE LOANS WRITTEN OFF.		
						(02) Miscellaneous Items		
						64. Write off/losses		
						TOTAL (02)		
						TOTAL 792		
						799 SUSPENSE-		
						(01) Stock and Other Suspense Account (Excluding those for Mechanical Division)		
						43. Suspense		
						TOTAL (01)		
						(03) Stock (Previously 02)		
						<i>01 Roads</i>		
	- 1,49,55,699					27. Minor Works		
	- 1,49,55,699					43. Suspense		2,00,00
	- 1,49,55,699					TOTAL 01		2,00,00
	- 1,49,55,699					TOTAL (03)		2,00,00
	- 1,49,55,699					TOTAL 799		2,00,00
						800 OTHER EXPENDITURE		
						(02) Payment of Decretal Amount		
62,25,000		50		20,76		50. Other Charges	2,00,00	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
62,25,000		50		20,76		TOTAL (02)	2,00,00	
62,25,000		50		20,76		TOTAL 800	2,00,00	
40,63,37,480	125,32,29,163	64,58,62	1,46,47,36	47,61,13	1,46,98,84	TOTAL 80	51,59,25	1,51,95,72
40,63,37,480	125,32,29,163	64,58,62	1,46,47,36	47,61,13	1,46,98,84	<u>TOTAL STATE SCHEMES</u>	51,59,25	1,51,95,72
40,63,37,480	125,32,29,163	64,58,62	1,46,47,36	47,61,13	1,46,98,84	TOTAL 2059	51,59,25	1,51,95,72
						C-Economic Services		
						3054 ROADS AND BRIDGES		
						<u>STATE SCHEMES</u>		
						01 NATIONAL HIGHWAY		
						337 ROAD WORKS		
						(03) Flood Damage repairs (FDR) – Continued Schemes		
						00. -		
						TOTAL (03)		
	2,79,92,000				5,80,00	(05) Maintenance and Repairs		
	2,79,92,000				5,80,00	27. Minor Works		6,00,00
	2,79,92,000				5,80,00	TOTAL (05)		6,00,00
						TOTAL 337		6,00,00
						797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.		
						(01) Road Finance from Central Road Fund-- 8449- Other Deposit-103-Subventions from Central Road Fund.		
						36. Grants-in-aid General (Non-Salary)		
90,55,00,000						TOTAL (01)		
90,55,00,000						TOTAL 797		
90,55,00,000						TOTAL 01		6,00,00
90,55,00,000	2,79,92,000				5,80,00			

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						03 STATE HIGHWAYS		
						103 MAINTENANCE AND REPAIRS		
						(03) Work Charged Establishment- Road Works		
	4,67,94,528		7,80,46		7,80,46	27. Minor Works		7,80,47
	4,67,94,528		7,80,46		7,80,46	TOTAL (03)		7,80,47
						(06) Other Maintenance Expenditure- Road Works		
	18,58,36,979		13,46,05		13,46,05	27. Minor Works		19,99,99
	18,58,36,979		13,46,05		13,46,05	TOTAL (06)		19,99,99
	23,26,31,507		21,26,51		21,26,51	TOTAL 103		27,80,46
	23,26,31,507		21,26,51		21,26,51	TOTAL 03		27,80,46
						04 DISTRICT AND OTHER ROADS		
						105 MAINTENANCE AND REPAIRS		
						(01) Work Charged Establishment- Road Works		
	191,32,26,142		89,75,30		89,75,30	27. Minor Works		1,05,40,88
	191,32,26,142		89,75,30		89,75,30	TOTAL (01)		1,05,40,88
						(02) Other Maintenance Expenditure- Road Works		
	135,75,19,377		1,54,80,42		1,54,80,42	27. Minor Works		1,50,00,00
	135,75,19,377		1,54,80,42		1,54,80,42	TOTAL (02)		1,50,00,00
	327,07,45,519		2,44,55,72		2,44,55,72	TOTAL 105		2,55,40,88
						338 PRADHAN MANTRI GRAM SADAK YOJANA		
						(01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads		
			15,00,00		50,00,00	27. Minor Works		50,00,00
			15,00,00		50,00,00	TOTAL (01)		50,00,00
						(02) Grant under 15th Finance Commission - Maintenance of Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads		
	34,00,00,000					27. Minor Works		
	34,00,00,000					TOTAL (02)		
	34,00,00,000		15,00,00		50,00,00	TOTAL 338		50,00,00
						902 DEDUCT -AMOUNT MET FROM CENTRAL ROAD FUND		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023- 24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
-90,55,00,000						(01) Deduct-Amount met from Central Road Fund.		
-90,55,00,000						27. Minor Works		
-90,55,00,000						TOTAL (01)		
-90,55,00,000	361,07,45,519		2,59,55,72		2,94,55,72	TOTAL 902		
	387,13,69,026		2,80,82,23		3,21,62,23	TOTAL 04		3,05,40,88
						TOTAL STATE SCHEMES		3,39,21,34
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						01 NATIONAL HIGHWAY		
						797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.		
						(01) Road Finance from Central Road Fund-- 8449- Other Deposit-103-Subventions from Central Road Fund.		
		50,00,00			50,00,00	36. Grants-in-aid General (Non-Salary)		75,00,00
		50,00,00			50,00,00	TOTAL (01)		75,00,00
		50,00,00			50,00,00	TOTAL 797		75,00,00
		50,00,00			50,00,00	TOTAL 01		75,00,00
		50,00,00			50,00,00	TOTAL CENTRALLY SPONSORED SCHEMES		75,00,00
	387,13,69,026	50,00,00	2,80,82,23		3,71,62,23	TOTAL 3054		4,14,21,34
						<u>CAPITAL SECTION</u>		
						C-Capital Account of Economic Services		
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						113 ROADS & BRIDGES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) North East Road Sector Development Scheme (NERSDS) 53. Major Works		10,00,00
						<i>01 Construction of 9th Mile on East West Corridor in Assam to Umsen via Killing Pillangkata.</i> 53. Major Works		
						<i>TOTAL 01</i> <i>03 Construction of Rymbai Bataw Borsora Jalalpur Road including Survey, Investigation and Preparation of Detailed Project Report.</i> 53. Major Works		
						<i>TOTAL 03</i> <i>04 Upgradation/Improvement of Borkhat-Sonapur Roads</i> 53. Major Works		
						<i>TOTAL 04</i>		
						TOTAL (01)		10,00,00
	1,87,00,000					(03) Construction of Embankment cum Road including sluice gates and protection works on the left Bank of river Galwang on the Mandagre-Selsella-Balchanda Road. 53. Major Works		
	1,87,00,000					TOTAL (03)		
						(04) Construction of Rongjeng Mangsang Adokre Road 53. Major Works		10,00,00
						TOTAL (04)		10,00,00
	1,87,00,000					TOTAL 113		20,00,00
	1,87,00,000					TOTAL N.E.C		20,00,00
	1,87,00,000					TOTAL 4552 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES STATE SCHEMES 03 STATE HIGHWAYS 337 ROAD WORKS (02) Periodical Renewal of existing Roads.		20,00,00

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,39,36,580		5,58,14		10,08,14	53. Major Works		5,00,00
	22,69,91,102		8,37		8,73	01 T&P Charges		
	22,69,91,102		8,37		8,73	53. Major Works		
						TOTAL 01		
			33,49		33,49	02 Establishment Charges		
			33,49		33,49	53. Major Works		
	25,09,27,682		6,00,00		10,50,36	TOTAL 02		
						TOTAL (02)		5,00,00
			1,86,01			(03) Construction / Upgradation of Roads		
						53. Major Works		
			2,80			01 T&P Charges		
			2,80			53. Major Works		
						TOTAL 01		
			11,19			02 Establishment Charges		
			11,19			53. Major Works		
						TOTAL 02		
			2,00,00			TOTAL (03)		
	25,09,27,682		8,00,00		10,50,36	TOTAL 337		5,00,00
	25,09,27,682		8,00,00		10,50,36	TOTAL 03		5,00,00
			42,32,87			04 DISTRICT AND OTHER ROADS		
						337 ROADS WORKS		
						(01) Periodical Renewal of existing Roads		
						53. Major Works		
						01 T&P Charges		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			33,48			53. Major Works		
			33,48			TOTAL 01		
			1,33,65			02 Establishment Charges		
			1,33,65			53. Major Works		
			44,00,00			TOTAL 02		
						TOTAL (01)		
			21,39,54			(02) Construction /Upgradation of Roads		
			32,10		32,10	53. Major Works		
			32,10		32,10	01 T&P Charges		
			1,28,36		1,28,36	53. Major Works		
			1,28,36		1,28,36	TOTAL 01		
			23,00,00		1,60,46	02 Establishment Charges		
						53. Major Works		
						TOTAL 02		
						TOTAL (02)		
	22,69,91,102				2,14,38,04	(03) Construction /Upgradation of Roads		
	22,69,91,102				2,14,38,04	53. Major Works		2,00,00,00
						TOTAL (03)		2,00,00,00
						(04) Construction of a Road from Shillong City to Umroi Airport under Ri-Bhoi District in the State of Meghalaya Length ? 14.279 km		
						53. Major Works		
						TOTAL (04)		
						(05) Rectification /Improvement of road accident black spots on State Roads.		
						53. Major Works		
						TOTAL (05)		
						(06) Chief Minister Village Connectivity Scheme		
						53. Major Works	10,00,00	
						TOTAL (06)	10,00,00	
						(53) North East Special Infrastructure Development Scheme (NESID)		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						03 Improvement including Widening of Agia Medhipara Phulbari Tura Road (Portion from Km 67/600 to Km 100/200=32.60KM) 53. Major Works		
						TOTAL 03		
						04 Construction of a Road from Shillong City to Umroi Airport under RI- Bhoi District in the State of Meghalaya Length - 14.279km 53. Major Works		
						TOTAL 04		
						TOTAL (53)		
	22,69,91,102		67,00,00		2,15,98,50	TOTAL 337	10,00,00	2,00,00,00
						800 OTHER EXPENDITURE.		
			2,07,79,06		4,06,39,26	(03) Construction of Rural Roads.		2,04,65,19
						53. Major Works		
						01 T&P Charges		
			2,44,21		2,44,21	53. Major Works		3,06,94
			2,44,21		2,44,21	TOTAL 01		3,06,94
						02 Establishment Charges		
			9,76,73		9,76,73	53. Major Works		12,27,87
			9,76,73		9,76,73	TOTAL 02		12,27,87
			2,20,00,00		4,18,60,20	TOTAL (03)		2,20,00,00
	84,34,57,206		88,37,24		88,37,24	(06) Roads-Finance from NABARD Loan etc.		90,23,29
						53. Major Works		
						01 T&P Charges		
	11,62,126		1,32,54		1,32,54	53. Major Works		1,95,33
	11,62,126		1,32,54		1,32,54	TOTAL 01		1,95,33

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	12,07,937		5,30,22		5,30,22	02 Establishment Charges .		
	12,07,937		5,30,22		5,30,22	53. Major Works		7,81,38
	84,58,27,269		95,00,00		95,00,00	TOTAL 02		7,81,38
						TOTAL (06)		1,00,00,00
	38,09,94,181		37,20,93		30,00,00	(07) PMGSY.		
	47,91,165		55,81			53. Major Works		30,00,00
	47,91,165		55,81			01 T&P Charges		
						53. Major Works		
	2,02,45,715		2,23,26			TOTAL 01		
	2,02,45,715		2,23,26			02 Establishment Charges		
	40,60,31,061		40,00,00		30,00,00	53. Major Works		
						TOTAL 02		
						TOTAL (07)		30,00,00
						(09) Non-Lapsable Central Pool of Resources		
						74 State Share		
			2,62,48		2,62,48	53. Major Works		5,00,00
			2,62,48		2,62,48	TOTAL 74		5,00,00
			2,62,48		2,62,48	TOTAL (09)		5,00,00
						(34) State Share for EAP-ADB (Previously 13)		
			2,94,66		2,94,66	53. Major Works		2,00,00
			17,67			01 Establishment Charges		
			17,67			53. Major Works		
						TOTAL 01		
			4,41			02 T&P Charges		
			4,41			53. Major Works		
						TOTAL 02		
			3,16,74		2,94,66	TOTAL (34)		2,00,00
	77,29,99,326		77,20,93		77,20,93	(48) Special Plan Fund (SPF) (Previously 17)		
						53. Major Works		69,76,78
						01 Establishment Charges		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	34,83,332		4,63,24		4,63,24	53. Major Works		4,18,59
	34,83,332		4,63,24		4,63,24	TOTAL 01		4,18,59
	8,70,359		1,15,83		1,15,83	02 T&P Charges		
	8,70,359		1,15,83		1,15,83	53. Major Works		1,04,63
	77,73,53,017		83,00,00		83,00,00	TOTAL 02		1,04,63
						TOTAL (48)		75,00,00
			4,65,12		4,65,12	(22) Special Plan Assistance (SPA 2014-15) (Previously 21)		
						53. Major Works		4,65,13
			27,91		27,91	01 Establishment Charges		
			27,91		27,91	53. Major Works		27,90
	3,97,22,406		6,97		6,97	TOTAL 01		27,90
	3,97,22,406		6,97		6,97	02 T&P Charges		
	3,97,22,406		5,00,00		5,00,00	53. Major Works		6,97
						TOTAL 02		6,97
						TOTAL (22)		5,00,00
	1,21,00,000					(23) Grant under Article 275(1) (Previously 22)		
	1,21,00,000					53. Major Works		10,75,31
						TOTAL (23)		10,75,31
			1,39,52		1,39,52	(23) Upgradation of Standard of Administration Awarded by Thirteen Finance Commission - Construction of Bridges.		
			8,38		8,38	53. Major Works		
			8,38		8,38	01 Establishment Charges		
						53. Major Works		
						TOTAL 01		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			2,10			02 T&P Charges		
			2,10			53. Major Works		
			1,50,00		1,39,52	TOTAL 02		
						TOTAL (23)		
			93,02		93,02	(32) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development. (Previously 24)		
						53. Major Works		93,02
			5,59		5,59	01 Establishment Charges		
			5,59		5,59	53. Major Works		5,59
						TOTAL 01		5,59
			1,39		1,39	02 T&P Charges		
			1,39		1,39	53. Major Works		1,39
			1,00,00		1,00,00	TOTAL 02		1,39
						TOTAL (32)		1,00,00
			13,95		13,95	(40) Upgradation of State Highways and Major Districts Roads (SPA 2013-14) (Previously 33)		
						53. Major Works		9,34
			85		85	01 Establishment Charges		
			85		85	53. Major Works		53
						TOTAL 01		53
			20		20	02 Tools & Plants Charges		
			20		20	53. Major Works		13
						TOTAL 02		13
			15,00		15,00	TOTAL (40)		10,00
	15,00,000		93,02		93,02	(41) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14) (Previously 34)		
						53. Major Works		46,56
			5,59		5,59	01 Establishment Charges		
			5,59		5,59	53. Major Works		2,77
						TOTAL 01		2,77
						02 Tools and Plants Charges		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,39		1,39	53. Major Works		67
			1,39		1,39	TOTAL 02		67
	15,00,000		1,00,00		1,00,00	TOTAL (41)		50,00
	3,55,90,000		2,79,07		2,79,07	(42) Replacement of SPT Bridges (Spa 2013-14) (Previously 35)		
			16,75		16,75	53. Major Works		46,53
			16,75		16,75	01 Establishment Charges		
			4,19		4,19	53. Major Works		2,78
			4,19		4,19	TOTAL 01		2,78
			4,19		4,19	02 Tools and Plants Charges		
			4,19		4,19	53. Major Works		69
	3,55,90,000		3,00,01		3,00,01	TOTAL 02		69
			3,00,01		3,00,01	TOTAL (42)		50,00
	12,00,000		4,65		4,65	(43) Strengthening and Upgradation of Link Roads under Mahendraganj Town (Spa 2013-14) (Previously 36)		
			28		28	53. Major Works		
			28		28	01 Establishment Charges		
			7		7	53. Major Works		
			7		7	TOTAL 01		
			7		7	02 Tools and Plants Charges		
			7		7	53. Major Works		
	12,00,000		5,00		5,00	TOTAL 02		
			5,00		5,00	TOTAL (43)		
						(44) New Road Connecting Jongchelpara Village with ODR Salmanpara-Mellim Road (SPA 2013-14) (Previously 37)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	36,00,000		93,02		93,02	53. Major Works		93,02
						01 Establishment Charges		
	2,16,000		5,58		5,58	53. Major Works		5,58
	2,16,000		5,58		5,58	TOTAL 01		5,58
						02 Tools and Plants Charges		
	54,000		1,40		1,40	53. Major Works		1,40
	54,000		1,40		1,40	TOTAL 02		1,40
	38,70,000		1,00,00		1,00,00	TOTAL (44)		1,00,00
						(38) Ongoing SCA Proposals		
	2,89,35,179		2,79,07		2,79,07	53. Major Works		2,79,07
						01 Establishment Charges		
	2,45,682		16,74		16,74	53. Major Works		16,74
	2,45,682		16,74		16,74	TOTAL 01		16,74
						02 Tools and Plants Charges		
	61,421		4,19		4,19	53. Major Works		4,19
	61,421		4,19		4,19	TOTAL 02		4,19
	2,92,42,282		3,00,00		3,00,00	TOTAL (38)		3,00,00
						(50) State Share for NEC (Previously 43)		
	20,78,000		30,00		30,00	53. Major Works		30,00
						01 Establishment Charges		
			56			53. Major Works		
			56			TOTAL 01		
						02 Tools & Plants Charges		
						53. Major Works		
						TOTAL 02		
	20,78,000		30,56		30,00	TOTAL (50)		30,00
	215,45,14,035		4,59,79,79		6,48,06,87	TOTAL 800		4,54,15,31
	238,15,05,137		5,26,79,79		8,64,05,37	TOTAL 04	10,00,00	6,54,15,31
	263,24,32,819		5,34,79,79		8,74,55,73	TOTAL STATE SCHEMES	10,00,00	6,59,15,31
						<u>CENTRALLY SPONSORED SCHEMES</u>		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,07,89,179					04 DISTRICT AND OTHER ROADS 800 OTHER EXPENDITURE. (21) Externally Aided Project under Asian Development Bank. (Previously 02) 53. Major Works <i>01 Add-Establishment Charges transferred from "2059-Public Works.</i> 53. Major Works <i>TOTAL 01</i> <i>02 Add-T&P Charges transferred from "2059-Public Works".</i> 53. Major Works <i>TOTAL 02</i> TOTAL (21)		
	17,75,70,500							
	17,75,70,500							
	4,20,27,500							
	4,20,27,500							
	24,03,87,179							
	483,86,97,580					(03) Construction of Rural Roads. 53. Major Works <i>01 Add-Establishment Charges transferred from "2059-Public Works</i> 53. Major Works <i>TOTAL 01</i> <i>02 Add-T&P Charges transferred from "2059-Public Works".</i> 53. Major Works <i>TOTAL 02</i> TOTAL (03)		
	36,04,357							
	36,04,357							
	18,67,489							
	18,67,489							
	484,41,69,426							
	395,17,61,576		4,46,28,84		4,46,28,84	(07) PMGSY. 53. Major Works <i>01 Establishment Charges</i>		4,00,00,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			26,77,73			53. Major Works		
			26,77,73			TOTAL 01		
			6,69,43			02 T&P charges		
			6,69,43			53. Major Works		
						TOTAL 02		
	395,17,61,576		4,79,76,00		4,46,28,84	TOTAL (07)		4,00,00,00
	903,63,18,181		4,79,76,00		4,46,28,84	TOTAL 800		4,00,00,00
	903,63,18,181		4,79,76,00		4,46,28,84	TOTAL 04		4,00,00,00
	903,63,18,181		4,79,76,00		4,46,28,84	TOTAL CENTRALLY SPONSORED SCHEMES		4,00,00,00
						NLCPR		
						04 DISTRICT AND OTHER ROADS		
						800 OTHER EXPENDITURE.		
						(09) Non-Lapsable Central Pool of Resources		
						<i>05 Construction of Remaining Portion of Mawsahew-Nongsteng- Umblei-Mawphu Road</i>		
						53. Major Works		
						TOTAL 05		
						<i>06 Strenthening Improvement including Metalling & Blacktopping of Road from Bholaganj to Nongri including Construction of Major Bridge at Tharia over River Wahrew.</i>		
						53. Major Works		
						TOTAL 06		
						<i>19 Rongsang Abagiri to Bandalkona Road.</i>		
	7,43,08,000					53. Major Works		
	7,43,08,000					TOTAL 19		
						<i>23 Reconstruction of Bridges on Kherapara to Dekubazar</i>		
						53. Major Works		
						TOTAL 23		
						<i>24 Construction of a Road from Rongjeng -Mansang-Adorgre Road including Metalling and Blacktopping With Bridges</i>		
			2,37,00		2,37,00	53. Major Works		
			2,37,00		2,37,00	TOTAL 24		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>41 Construction of Remaining Length of Posenggagre to Anangpara Road.</i> 53. Major Works		
						TOTAL 41		
	3,17,66,000					<i>54 Construction of Approach Road from Chockpot in South Garo Hills to Jetra (Jetragre)</i> 53. Major Works		
	3,17,66,000					TOTAL 54		
	3,81,55,000					<i>66 Sutnga-Sumer Road - Widening, M&Bt</i> 53. Major Works		
	3,81,55,000					TOTAL 66		
	7,69,93,000					<i>72 Construction of Major Bridge over River Daru-Jholgaon - Katuli Road</i> 53. Major Works		
	7,69,93,000					TOTAL 72		
			70,63,00		70,63,00	<i>73 Construction including metalling & blacktopping of Intermediate lane on Rongjeng-Mangsang- A'dokgre Road from 0.00 km to 32.00 km and 39.00 to 43.00 km including 90.00 km bridges over II Dek river at 44th km.</i> 53. Major Works		
			70,63,00		70,63,00	TOTAL 73		
	22,12,22,000		73,00,00		73,00,00	TOTAL (09)		
			27,00,00			(52) State Share for NLCPR (Previously 42) 53. Major Works		
			27,00,00			TOTAL (52)		
						(53) North East Special Infrastructure Developmenty Scheme(NESID) (Previously 45) <i>01 Construction including Metalling and Blacktopping of Pynursla-Latangriwan Road toward Mawlynnong.</i>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						53. Major Works		
						<i>TOTAL 01</i>		
						<i>02 Upgradation of Mawsmai Shella from Laityra upto Kynrem falls.</i>		
						53. Major Works		
	18,23,10,000					<i>TOTAL 02</i>		
	18,23,10,000					TOTAL (53)		
	18,23,10,000							
	40,35,32,000		1,00,00,00		73,00,00	TOTAL 800		
	40,35,32,000		1,00,00,00		73,00,00	TOTAL 04		
	40,35,32,000		1,00,00,00		73,00,00	TOTAL NLCPR		
						<u>EAP</u>		
						04 DISTRICT AND OTHER ROADS		
						800 OTHER EXPENDITURE.		
						(21) Externally Aided Project under Asian Development Bank. (Previously 02)		
			13,17,01			53. Major Works		
						<i>01 Establishment Charges</i>		
			79,02			53. Major Works		
			79,02			<i>TOTAL 01</i>		
						<i>02 T&P Charges</i>		
			19,75			53. Major Works		
			19,75			<i>TOTAL 02</i>		
			14,15,78			TOTAL (21)		
			14,15,78			TOTAL 800		
			14,15,78			TOTAL 04		
			14,15,78			<u>TOTAL EAP</u>		
	1207,22,83,000		11,28,71,57		13,93,84,57	TOTAL 5054	10,00,00	10,59,15,31
40,63,37,480	1721,55,81,189	1,14,58,62	15,56,01,16	47,61,13	19,12,45,64	GRAND TOTAL	61,59,25	16,45,32,37

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023- 24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)