

**GRANT - 55**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF MINES AND MINERALS**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	90,99,00	-	90,99,00
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Mining And Geology**

<b>Actuals 2021-22</b>		<b>Budget Estimates 2022-23</b>		<b>Revised Estimates 2022-23</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2023-24</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
13,66,97,591	131,33,92,409	18,81,22	1,04,43,59	26,45,70	1,21,98,30	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	23,26,09	67,72,91
13,66,97,591	131,33,92,409	18,81,22	1,04,43,59	26,45,70	1,21,98,30	<b>GRAND TOTAL</b>	23,26,09	67,72,91
5,56,82,257	3,74,34,873	8,31,81	4,43,59	11,75,46	4,43,59	<b>REVENUE SECTION</b> <b>C-Economic Services</b> <b>2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b> <b>STATE SCHEMES</b> 02 REGULATION AND DEVELOPMENT OF MINES 001 DIRECTION AND ADMINISTRATION 003 TRAINING-- 004 RESEARCH AND DEVELOPMENT --	12,32,51	4,45,50
6,90,000		12,35		4,00			8,27	
1,22,59,077		1,50,35		1,24,11			1,60,54	

**GRANT - 55**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,63,62,158		2,03,68		6,85,89		<b>101 SURVEY AND MAPPING --</b>	2,17,54	
4,95,68,131		6,61,48		6,22,01		<b>102 MINERAL EXPLORATION--</b>	6,73,63	
21,35,968	127,59,57,536	21,55	1,00,00,00	34,23	1,17,54,71	<b>800 OTHER EXPENDITURE</b>	33,60	63,27,41
						<b>911 Deduct Recoveries of overpayments</b>		
13,66,97,591	131,33,92,409	18,81,22	1,04,43,59	26,45,70	1,21,98,30	<b>TOTAL 02</b>	23,26,09	67,72,91
13,66,97,591	131,33,92,409	18,81,22	1,04,43,59	26,45,70	1,21,98,30	<b>TOTAL STATE SCHEMES</b>	23,26,09	67,72,91
13,66,97,591	131,33,92,409	18,81,22	1,04,43,59	26,45,70	1,21,98,30	<b>TOTAL 2853</b>	23,26,09	67,72,91
13,66,97,591	131,33,92,409	18,81,22	1,04,43,59	26,45,70	1,21,98,30	<b>GRAND TOTAL</b>	23,26,09	67,72,91
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>C-Economic Services</b>		
						<b>2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>		
						<b>STATE SCHEMES</b>		
						<b>02 REGULATION AND DEVELOPMENT OF MINES</b>		
						<b>001 DIRECTION AND ADMINISTRATION</b>		
						<b>(01) Geology and Mining Establishment-</b>		
3,44,69,870		4,13,49		3,79,17		01. Salaries	4,01,54	
91,05,915		1,50,00		1,50,00		02. Wages	1,31,36	
4,99,496		15,40		14,38		06. Medical Treatment	15,82	
13,920		3,00		3,00		11. Domestic travel expenses	3,15	
16,56,997		57,00		75,35		13. Office Expenses	45,96	
1,45,920		12,50		12,50		14. Rents, Rates and Taxes	13,75	
		3,00		3,00		20. Other Administrative expenses	3,30	
2,39,238		12,50		12,50		24. P.O.L.	14,25	
24,175		1,58		1,58		26. Advertising and Publicity	2,00	
		2,00		2,00		27. Minor Works		
17,00,000		44,46		4,26,37		28. Professional Services	2,00	
		1,67		1,67		50. Other Charges	5,00,00	
						51. Motor Vehicles	2,00	
						52. Machinery and Equipment		

**GRANT - 55**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,78,55,531		7,16,60		10,81,52		<b>TOTAL (01)</b>	11,35,13	
32,41,905		56,61		35,66		<b>(02) Branch Office at Tura-</b>		
2,78,663		5,26		5,26		01. Salaries	37,76	
94,898		30		30		02. Wages	5,07	
		2		2		06. Medical Treatment	33	
		1,00		1,00		11. Domestic travel expenses	2	
69,288		1,00		1,00		13. Office Expenses	50	
						14. Rents, Rates and Taxes	1,10	
						24. P.O.L.		
		35		35		27. Minor Works		
36,84,754		64,54		43,59		51. Motor Vehicles		
						<b>TOTAL (02)</b>	44,78	
11,60,970		13,09		12,77		<b>(03) Divisional Mining Office at Nongstoin-</b>		
13,90,570		20,18		20,18		01. Salaries	13,52	
		40		40		02. Wages	20,24	
						06. Medical Treatment	44	
		50		50		11. Domestic travel expenses		
1,26,432		1,50		1,50		13. Office Expenses	25	
						14. Rents, Rates and Taxes	1,65	
						51. Motor Vehicles		
26,77,972		35,67		35,35		<b>TOTAL (03)</b>	36,10	
	1,42,46,671		1,77,86		1,77,86	<b>(04) Divisional Mining Office, Jowai</b>		
	47,26,277		60,00		60,00	01. Salaries		1,65,96
	2,40,362		3,00		3,00	02. Wages		60,82
	78,215		50		50	06. Medical Treatment		3,30
	2,65,000		3,00		3,00	11. Domestic travel expenses		55
						13. Office Expenses		2,83

### GRANT - 55

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	5,81,650		5,31		5,31	14. Rents, Rates and Taxes		5,84
	80,000		80		80	51. Motor Vehicles		1,00
	2,02,18,175		2,50,47		2,50,47	<b>TOTAL (04)</b>		2,40,30
	1,44,25,370		1,57,34		1,57,34	<b>(05) Divisional Mining Office, Williamnagar</b>		
	24,15,388		31,12		31,12	01. Salaries		1,68,04
			86		86	02. Wages		32,50
	78,940		50		50	06. Medical Treatment		95
	2,65,000		3,00		3,00	11. Domestic travel expenses		53
	32,000		30		30	13. Office Expenses		2,83
						51. Motor Vehicles		35
	1,72,16,698		1,93,12		1,93,12	<b>TOTAL (05)</b>		2,05,20
14,64,000						<b>(07) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)</b>		
		15,00		15,00		13. Office Expenses		
						14. Rents, Rates and Taxes	16,50	
14,64,000		15,00		15,00		<b>TOTAL (07)</b>	16,50	
						<b>(08) Divisional Mining Office, Khliehriat.</b>		
						01. Salaries		
						<b>TOTAL (08)</b>		
						<b>(09) Divisional Mining Office, Shillong.</b>		
						01. Salaries		
						<b>TOTAL (09)</b>		
						<b>(10) Divisional Mining Office, Nongpoh.</b>		
						01. Salaries		
						<b>TOTAL (10)</b>		
						<b>(11) Divisional Mining Office, Mawkyrwat.</b>		
						01. Salaries		
						<b>TOTAL (11)</b>		
						<b>(12) Divisional Mining Office, Resubelpara.</b>		
						01. Salaries		
						<b>TOTAL (12)</b>		
						<b>(14) Divisional Mining Office, Tura. (Previously 13)</b>		

**GRANT - 55**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01. Salaries		
						<b>TOTAL (14)</b>		
						<b>(15) Divisional Mining Office,Baghmara. (Previously 14)</b>		
						01. Salaries		
						<b>TOTAL (15)</b>		
						<b>(16) Divisional Mining Office,Ampati. (Previously 15)</b>		
						01. Salaries		
						<b>TOTAL (16)</b>		
<b>5,56,82,257</b>	<b>3,74,34,873</b>	<b>8,31,81</b>	<b>4,43,59</b>	<b>11,75,46</b>	<b>4,43,59</b>	<b>TOTAL 001</b>	<b>12,32,51</b>	<b>4,45,50</b>
						<b>003 TRAINING--</b>		
						<b>(01) Promotion of Higher Studies in Mines &amp; Minerals-</b>		
<b>2,90,000</b>		<b>6,00</b>				13. Office Expenses	<b>1,45</b>	
<b>2,67,000</b>		<b>1,50</b>				20. Other Administrative expenses	<b>1,65</b>	
<b>1,33,000</b>		<b>85</b>				21. Supplies and Materials	<b>67</b>	
		<b>4,00</b>			<b>4,00</b>	24. P.O.L.		
						34. Scholarships and Stipends	<b>4,50</b>	
<b>6,90,000</b>		<b>12,35</b>			<b>4,00</b>	<b>TOTAL (01)</b>	<b>8,27</b>	
<b>6,90,000</b>		<b>12,35</b>			<b>4,00</b>	<b>TOTAL 003</b>	<b>8,27</b>	
						<b>004 RESEARCH AND DEVELOPMENT --</b>		
						<b>(01) Laboratories and Analytical Unit-</b>		
						00. -		
<b>92,10,581</b>		<b>1,26,56</b>			<b>1,01,32</b>	01. Salaries	<b>1,07,29</b>	
<b>11,37,891</b>		<b>15,99</b>			<b>15,99</b>	02. Wages	<b>15,39</b>	
<b>1,01,099</b>		<b>60</b>			<b>60</b>	06. Medical Treatment	<b>66</b>	
		<b>17</b>			<b>17</b>	11. Domestic travel expenses	<b>18</b>	

**GRANT - 55**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,00		3,00		13. Office Expenses	1,50	
		3		1,53		21. Supplies and Materials	77	
		1,00				24. P.O.L.	1,10	
						27. Minor Works		
		1,50		1,50		50. Other Charges		
18,09,506		1,50				51. Motor Vehicles	1,65	
		1,50				52. Machinery and Equipment	32,00	
1,22,59,077		1,50,35		1,24,11		<b>TOTAL (01)</b>	1,60,54	
1,22,59,077		1,50,35		1,24,11		<b>TOTAL 004</b>	1,60,54	
						<b>101 SURVEY AND MAPPING --</b>		
						<b>(01) Expenditure for Mineral Survey and Mapping</b>		
						--		
1,39,61,263		1,58,19		1,53,57		01. Salaries	1,62,63	
10,31,947		31,03		18,36		02. Wages	22,03	
		2,30		2,30		06. Medical Treatment	2,53	
		4,00		4,00		11. Domestic travel expenses	4,20	
		30		30		13. Office Expenses	15	
				5,00,00		20. Other Administrative expenses		
46,559		5,36		5,36		24. P.O.L.	6,00	
						27. Minor Works	2,50	
						28. Professional Services		
2,92,589		2,00		2,00		50. Other Charges		
10,29,800		50				51. Motor Vehicles	2,50	
						52. Machinery and Equipment	15,00	
1,63,62,158		2,03,68		6,85,89		<b>TOTAL (01)</b>	2,17,54	
1,63,62,158		2,03,68		6,85,89		<b>TOTAL 101</b>	2,17,54	
						<b>102 MINERAL EXPLORATION--</b>		
						<b>(01) Intensive Mineral Investigation --</b>		
4,10,38,829		4,83,42		4,51,43		01. Salaries	4,78,06	
16,00,152		54,69		48,52		02. Wages	53,70	
5,11,653		7,28		14,47		06. Medical Treatment	15,91	
1,99,932		3,58		3,58		11. Domestic travel expenses	3,76	
8,000		40,00		34,00		13. Office Expenses	17,04	
		4,00		4,00		20. Other Administrative expenses		
						24. P.O.L.	4,50	

**GRANT - 55**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,30,665		4,00		4,00		27. Minor Works		
		1,36		1,36		28. Professional Services		
						50. Other Charges		
						51. Motor Vehicles	4,50	
						52. Machinery and Equipment	15,00	
4,37,89,231		5,98,33		5,61,36		<b>TOTAL (01)</b>	5,92,47	
						<b>(02) Investigation of Mineral Projects Preparation of Feasibility</b>		
67,000		2,00				13. Office Expenses	34	
2,66,000		3		3		21. Supplies and Materials	1,35	
1,33,000						50. Other Charges		
4,66,000		2,03		3		<b>TOTAL (02)</b>	1,69	
						<b>(03) Admn.of Coal Mining Industries--</b>		
44,68,000		55,64		55,64		31. Grants - in - aid General (Salary)	63,99	
4,55,000		4,98		4,98		36. Grants-in-aid General (Non-Salary)	5,48	
49,23,000		60,62		60,62		<b>TOTAL (03)</b>	69,47	
						<b>(05) Geo-Technical Study Cell-</b>		
3,89,900		50				52. Machinery and Equipment	10,00	
3,89,900		50				<b>TOTAL (05)</b>	10,00	
4,95,68,131		6,61,48		6,22,01		<b>TOTAL 102</b>	6,73,63	
						<b>800 OTHER EXPENDITURE</b>		
	127,59,57,536					<b>(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals</b>		
			1,00,00,00		1,17,54,71	14. Rents, Rates and Taxes		
						15. Royalty		63,27,41
	127,59,57,536		1,00,00,00		1,17,54,71	<b>TOTAL (01)</b>		63,27,41

**GRANT - 55**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,36,392		6,68		10,28		<b>(04) Expenditure for Chariman/Co-Chairman /Vice-Chairman/Deputy Chairman (Previously 03)</b>		
1,29,806		30		1,98		01. Salaries		
8,08,720		8,96		12,71		02. Wages	12,33	
81,130		1,20		2,36		06. Medical Treatment		
1,18,226		1,26		1,49		11. Domestic travel expenses	96	
3,61,694		3,15		5,41		13. Office Expenses	10,40	
21,35,968		21,55		34,23		14. Rents, Rates and Taxes	2,59	
21,35,968	127,59,57,536	21,55	1,00,00,00	34,23	1,17,54,71	20. Other Administrative expenses	1,62	
						31. Grants - in - aid General (Salary)		
						50. Other Charges	5,70	
						<b>TOTAL (04)</b>	<b>33,60</b>	
						<b>TOTAL 800</b>	<b>33,60</b>	<b>63,27,41</b>
						<b>911 Deduct Recoveries of overpayments</b>		
						<b>(02) Intensive Mineral Investigation</b>		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						<b>TOTAL (02)</b>		
						<b>TOTAL 911</b>		
13,66,97,591	131,33,92,409	18,81,22	1,04,43,59	26,45,70	1,21,98,30	<b>TOTAL 02</b>	<b>23,26,09</b>	<b>67,72,91</b>
13,66,97,591	131,33,92,409	18,81,22	1,04,43,59	26,45,70	1,21,98,30	<b>TOTAL STATE SCHEMES</b>	<b>23,26,09</b>	<b>67,72,91</b>
13,66,97,591	131,33,92,409	18,81,22	1,04,43,59	26,45,70	1,21,98,30	<b>TOTAL 2853</b>	<b>23,26,09</b>	<b>67,72,91</b>
13,66,97,591	131,33,92,409	18,81,22	1,04,43,59	26,45,70	1,21,98,30	<b>GRAND TOTAL</b>	<b>23,26,09</b>	<b>67,72,91</b>