

**GRANT - 54**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	48,32,00	20,60,00	68,92,00
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Commerce And Industry**

<b>Actuals 2021-22</b>		<b>Budget Estimates 2022-23</b>		<b>Revised Estimates 2022-23</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2023-24</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,95,42,278	24,78,83,904	15,87,67	29,66,41	12,95,76	29,53,81	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2851 VILLAGE AND SMALL INDUSTRIES	17,61,38	30,70,62
10,38,660		2,00,00		20,00		<b>CAPITAL SECTION</b> <b>B-Capital Account of Social Services</b> 4216 CAPITAL OUTLAY ON HOUSING	2,00,00	
13,15,28,487		81,76,43		13,06,43		<b>C-Capital Account of Economic Services</b> 4851 Capital Outlay on Village and Small Industries	18,60,00	
39,21,09,425	24,78,83,904	99,64,10	29,66,41	26,22,19	29,53,81	<b>GRAND TOTAL</b>	38,21,38	30,70,62
						<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2851 VILLAGE AND SMALL INDUSTRIES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,16,073	10,91,647	1,00	2,80	1,57	2,80	<b>STATE SCHEMES</b>		
	2,40,70,331	10,77	3,07,07	10,77	2,94,47	001 DIRECTION AND ADMINISTRATION-	4,50	15,28
	1,21,93,254		1,60,93		1,60,93	003 TRAINING.	7,32	3,13,16
16,48,16,000	1,30,71,908	1,86,77	1,57,67	1,86,77	1,57,67	101 INDUSTRIAL ESTATES		1,64,28
2,86,19,860	2,48,94,383	2,22,53	3,89,11	2,22,53	3,89,11	102 SMALL SCALE INDUSTRIES-	2,13,95	1,66,62
5,07,45,455		8,02,65		5,55,00		104 HANDICRAFT INDUSTRIES-	2,67,99	4,08,38
1,45,80,640	17,23,83,021	1,63,95	19,42,23	1,57,35	19,42,23	105 KHADI AND VILLAGE INDUSTRIES	5,86,50	
	1,80,000		6,60		6,60	200 OTHER VILLAGE INDUSTRIES-	4,81,12	19,95,99
- 35,750	- 640					800 OTHER EXPENDITURE.		6,91
25,95,42,278	24,78,83,904	13,87,67	29,66,41	11,33,99	29,53,81	911 Deduct-Recoveries of Overpayments		
						<b>TOTAL STATE SCHEMES</b>	15,61,38	30,70,62
		2,00,00		1,61,77		<b>CENTRALLY SPONSORED SCHEMES</b>		
		2,00,00		1,61,77		200 OTHER VILLAGE INDUSTRIES-	2,00,00	
						<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	2,00,00	
25,95,42,278	24,78,83,904	15,87,67	29,66,41	12,95,76	29,53,81	<b>TOTAL 2851</b>	17,61,38	30,70,62
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						4216 CAPITAL OUTLAY ON HOUSING		
						<b>STATE SCHEMES</b>		
10,38,660		2,00,00		20,00		01 GOVERNMENT RESIDENTIAL BUILDINGS		
10,38,660		2,00,00		20,00		700 OTHER HOUSING	2,00,00	
						<b>TOTAL 01</b>	2,00,00	
10,38,660		2,00,00		20,00		<b>TOTAL STATE SCHEMES</b>	2,00,00	
10,38,660		2,00,00		20,00		<b>TOTAL 4216</b>	2,00,00	
						<b>C-Capital Account of Economic Services</b>		
						4851 Capital Outlay on Village and Small Industries		
						<b>STATE SCHEMES</b>		
11,55,28,487		29,32,43		12,52,43		101 INDUSTRIAL ESTATES.-	14,00,00	
1,60,00,000		2,44,00		54,00		104 HANDICRAFTS INDUSTRIES-	2,00,00	
						200 OTHER VILLAGE INDUSTRIES-	2,60,00	
13,15,28,487		31,76,43		13,06,43		<b>TOTAL STATE SCHEMES</b>	18,60,00	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50,00,00				<b>CENTRALLY SPONSORED SCHEMES</b> <b>101 INDUSTRIAL ESTATES.-</b>		
		50,00,00						
13,15,28,487		81,76,43		13,06,43		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b> <b>TOTAL 4851</b>	18,60,00	
13,25,67,147		99,64,10	29,66,41	26,22,19	29,53,81	<b>GRAND TOTAL</b>	38,21,38	30,70,62
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>C-Economic Services</b>		
						<b>2851 VILLAGE AND SMALL INDUSTRIES</b>		
						<b>STATE SCHEMES</b>		
						<b>001 DIRECTION AND ADMINISTRATION-</b>		
						<b>(05) Payment dues to MeS.E.B./Municipal Board/Telephone Bills ( BSNL ). (Previously 01)</b>		
8,16,073	10,31,772					13. Office Expenses		
	59,875	1,00	2,80	1,57	2,80	14. Rents, Rates and Taxes	4,50	15,28
8,16,073	10,91,647	1,00	2,80	1,57	2,80	<b>TOTAL (05)</b>	4,50	15,28
8,16,073	10,91,647	1,00	2,80	1,57	2,80	<b>TOTAL 001</b>	4,50	15,28
						<b>003 TRAINING.</b>		
						<b>(05) Training Instittue ( Furniture Making Section) (Previously 01)</b>		
	20,23,633		12,49		12,49	01. Salaries		23,57
	79,832		1,20		1,20	02. Wages		1,40
			80		80	06. Medical Treatment		88

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	14,524		60		60	11. Domestic travel expenses		63
	30,000		1,50		1,50	13. Office Expenses		90
			20		20	14. Rents, Rates and Taxes		20
	29,975		30		30	21. Supplies and Materials		30
	30,000		40		40	27. Minor Works		45
			1,00		1,00	34. Scholarships and Stipends		1,20
	30,000		10		10	52. Machinery and Equipment		35
	22,37,964		18,59		18,59	<b>TOTAL (05)</b>		29,88
						<b>(06) Training Institute (Carpentry Cane &amp; Bamboo Section) (Previously 02)</b>		
	11,69,407		8,98		8,98	01. Salaries		13,62
	19,764		60		60	02. Wages		72
			60		60	06. Medical Treatment		66
	16,820		50		50	11. Domestic travel expenses		53
	54,997		1,50		1,50	13. Office Expenses		1,02
	20,000		40		40	14. Rents, Rates and Taxes		44
	12,000		30		30	21. Supplies and Materials		21
			3		3	26. Advertising and Publicity		3
	50,000		70		70	27. Minor Works		80
			1,00		1,00	34. Scholarships and Stipends		3,12
	19,950		10		10	52. Machinery and Equipment		45
	13,62,938		14,71		14,71	<b>TOTAL (06)</b>		21,60
						<b>(07) Training Institute (Leather,Blackmithy and Carpentry Section (Previously 04)</b>		
	1,39,84,986		1,72,44		1,59,84	01. Salaries		1,62,91
	2,12,330		4,80		4,80	02. Wages		5,76
	3,67,268		2,50		2,50	06. Medical Treatment		2,75
	1,14,401		1,80		1,80	11. Domestic travel expenses		1,89
	1,89,852		5,50		5,50	13. Office Expenses		3,70
	48,000		1,30		1,30	14. Rents, Rates and Taxes		1,43
	1,79,873		90		90	21. Supplies and Materials		1,35
			3		3	26. Advertising and Publicity		10
	30,000		50		50	27. Minor Works		55
			3,90		3,90	34. Scholarships and Stipends		4,80
			30		30	50. Other Charges		20
	1,00,990					52. Machinery and Equipment		1,00

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,52,27,700		1,93,97		1,81,37	<b>TOTAL (07)</b>		1,86,44
	48,42,260		60,83		60,83	<b>(08) Training Institute (Bee Keeping Section)</b>		
	99,808		3,20		3,20	01. Salaries		56,41
			1,84		1,84	02. Wages		3,84
	79,996		1,80		1,80	06. Medical Treatment		2,02
	1,09,665	3,37	5,50	3,37	5,50	11. Domestic travel expenses		1,89
		50	90	50	90	13. Office Expenses	2,86	3,11
			3		3	21. Supplies and Materials	58	44
	1,10,000		1,90		1,90	26. Advertising and Publicity		3
			3,60		3,60	27. Minor Works		2,60
			10		10	34. Scholarships and Stipends		4,20
			10		10	50. Other Charges		20
		20	10	20	10	51. Motor Vehicles		
						52. Machinery and Equipment	25	50
	52,41,729	4,07	79,80	4,07	79,80	<b>TOTAL (08)</b>	3,69	75,24
						<b>(17) Training of Departmental Officer &amp; Staff</b>		
						<b>(Previously 08)</b>		
		50		50		11. Domestic travel expenses	53	
		1,20		1,20		13. Office Expenses	60	
						50. Other Charges		
		1,70		1,70		<b>TOTAL (17)</b>	1,13	
						<b>(19) Capacity Building &amp; Training for</b>		
						<b>Functionaries of Officers &amp; IPOs (Previously 09)</b>		
		5,00		5,00		02. Wages		
						13. Office Expenses	2,50	
						50. Other Charges		
		5,00		5,00		<b>TOTAL (19)</b>	2,50	
	2,40,70,331	10,77	3,07,07	10,77	2,94,47	<b>TOTAL 003</b>	7,32	3,13,16

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>101 INDUSTRIAL ESTATES</b>		
						<b>(01) Industrial Estate at Shillong, Nongstoin,Ribhoi</b>		
	93,71,596		1,08,51		1,08,51	01. Salaries		1,09,17
	1,48,927		3,00		3,00	02. Wages		3,00
	1,13,620		1,20		1,20	06. Medical Treatment		6,11
	1,19,967		90		90	11. Domestic travel expenses		95
	1,20,000		3,00		3,00	13. Office Expenses		2,10
	49,516		70		70	14. Rents, Rates and Taxes		77
	1,09,978		50		50	21. Supplies and Materials		60
	50,000		65		65	27. Minor Works		70
			1,80		1,80	34. Scholarships and Stipends		2,10
	69,676		20		20	52. Machinery and Equipment		50
	1,01,53,280		1,20,46		1,20,46	<b>TOTAL (01)</b>		1,26,00
						<b>(02) Industrial Estate</b>		
						<b>Atmendipathar/Williamnagar and Tura,Garo Hills</b>		
	12,37,620		17,03		17,03	01. Salaries		14,42
	69,924		3,60		3,60	02. Wages		4,00
			1,20		1,20	06. Medical Treatment		1,32
	29,000		1,20		1,20	11. Domestic travel expenses		1,26
	49,998		3,50		3,50	13. Office Expenses		2,00
	25,120		60		60	14. Rents, Rates and Taxes		66
						26. Advertising and Publicity		10
	20,000		2,00		2,00	27. Minor Works		2,50
						50. Other Charges		1,00
	14,31,662		29,13		29,13	<b>TOTAL (02)</b>		27,26
						<b>(03) Industrial Estate at Jowai-</b>		
	5,28,406		5,74		5,74	01. Salaries		6,16
	29,949		1,20		1,20	02. Wages		1,25
			90		90	06. Medical Treatment		99
	9,960		40		40	11. Domestic travel expenses		42
	29,997		2,50		2,50	13. Office Expenses		1,40
	10,000		60		60	27. Minor Works		80
	6,08,312		11,34		11,34	<b>TOTAL (03)</b>		11,02
	1,21,93,254		1,60,93		1,60,93	<b>TOTAL 101</b>		1,64,28

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	27,93,061		35,57		35,57	<b>102 SMALL SCALE INDUSTRIES-</b>		
	29,911		1,00		1,00	<b>(01) Multipurpose /Service Workshops-</b>		
	7,69,851		90		90	01. Salaries		32,54
			40		40	02. Wages		1,10
	39,989		1,00		1,00	06. Medical Treatment		99
			30		30	11. Domestic travel expenses		42
	8,000		30		30	13. Office Expenses		70
			50		50	21. Supplies and Materials		15
			10		10	27. Minor Works		40
						34. Scholarships and Stipends		90
						52. Machinery and Equipment		50
	36,40,812		40,07		40,07	<b>TOTAL (01)</b>		37,70
						<b>(03) Saw Milling Cum Mechanised Carpentry-</b>		
	66,00,213		64,39		64,39	<i>05 Management</i>		
	1,73,893		1,00		1,00	01. Salaries		76,89
	1,50,000		1,00		1,00	06. Medical Treatment		1,10
	1,29,920		3,00		3,00	11. Domestic travel expenses		1,05
						13. Office Expenses		2,15
	70,54,026		69,39		69,39	<b>TOTAL 05</b>		81,19
						<i>06 Operation And Maintenance</i>		
	2,05,715					01. Salaries		
	2,49,972		3,00		3,00	02. Wages		3,20
	3,99,617		50		50	21. Supplies and Materials		2,25
	50,000		80		80	27. Minor Works		2,00
			1,00		1,00	34. Scholarships and Stipends		1,50
	49,766		10		10	52. Machinery and Equipment		50
	9,55,070		5,40		5,40	<b>TOTAL 06</b>		9,45

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	<b>80,09,096</b>		<b>74,79</b>		<b>74,79</b>	<b>TOTAL (03)</b>		<b>90,64</b>
			2,41		2,41	<b>(11) Expenditure for Participation in the Republic Day/Independence Day (Previously 04)</b>		
			1,60		1,60	02. Wages		2,50
		30	2,60	30	2,60	11. Domestic travel expenses		1,68
			1,10		1,10	13. Office Expenses		1,29
		20	1,00	20	1,00	14. Rents, Rates and Taxes		1,21
			1,40		1,40	21. Supplies and Materials		50
			1,90		1,90	27. Minor Works		2,00
			5		5	50. Other Charges		2,30
						52. Machinery and Equipment		6
		50	12,06	50	12,06	<b>TOTAL (11)</b>		<b>11,54</b>
						<b>(05) Assistance to Artisans Organisation, Passeds Out Trained and Technically Qualified Persons in Small Scale Industries for Self-Employment-</b>		
						13. Office Expenses		
42,00,000		45,00		45,00		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	50,00	
						50. Other Charges		
42,00,000		45,00		45,00		<b>TOTAL (05)</b>	50,00	
						<b>(09) Package Scheme for Inventive Large and Medium</b>		
						13. Office Expenses		
15,41,26,000		1,00,00		1,00,00		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	1,00,00	
						50. Other Charges		
15,41,26,000		1,00,00		1,00,00		<b>TOTAL (09)</b>	1,00,00	
						<b>(10) EXHIBITION</b>		
5,50,000	3,50,000	6,80	7,40	6,80	7,40	02. Wages	9,72	6,64
9,49,300	3,50,000	3,57	2,90	3,57	2,90	11. Domestic travel expenses	4,69	2,11
10,47,200	2,50,000	15,00	10,00	15,00	10,00	13. Office Expenses	12,25	6,74
6,79,800	2,00,000	1,00	2,40	1,00	2,40	14. Rents, Rates and Taxes	2,77	97
7,48,000	1,50,000	50	1,31	50	1,31	21. Supplies and Materials	4,52	88
4,69,700		10	9	10	9	26. Advertising and Publicity	3,00	30
8,80,000		9,30	3,65	9,30	3,65	27. Minor Works	17,00	4,80
						34. Scholarships and Stipends		



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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
11,66,000	1,22,000	5,00	3,00	5,00	3,00	50. Other Charges	10,00	4,30
64,90,000	14,22,000	41,27	30,75	41,27	30,75	<b>TOTAL (10)</b>	<b>63,95</b>	<b>26,74</b>
16,48,16,000	1,30,71,908	1,86,77	1,57,67	1,86,77	1,57,67	<b>TOTAL 102</b>	<b>2,13,95</b>	<b>1,66,62</b>
						<b>104 HANDICRAFT INDUSTRIES-</b>		
						<b>(01) Tailoring Knitting and Embroidery Centres -</b>		
	37,50,577		35,02		35,02	01. Salaries		43,69
	89,683		2,10		2,10	02. Wages		2,52
			50		50	06. Medical Treatment		55
	55,080		1,60		1,60	11. Domestic travel expenses		1,68
	91,740		4,00		4,00	13. Office Expenses		2,46
			10		10	14. Rents, Rates and Taxes		11
	80,000		62		62	21. Supplies and Materials		71
	40,000		80		80	27. Minor Works		90
			2,00		2,00	34. Scholarships and Stipends		2,52
	60,000		20		20	52. Machinery and Equipment		35
	41,67,080		46,94		46,94	<b>TOTAL (01)</b>		<b>55,49</b>
						<b>(12) Hadicraft Promotion (Previously 03)</b>		
	11,65,174		13,22		13,22	01. Salaries		13,57
	49,623	11,37	1,81	11,37	1,81	02. Wages	13,68	1,97
			1,10		1,10	06. Medical Treatment		1,21
		50		50		11. Domestic travel expenses	53	
	44,984	1,50	2,00	1,50	2,00	13. Office Expenses	1,14	84
			30		30	21. Supplies and Materials		15
		20	3	20	3	26. Advertising and Publicity	70	10
	10,000		20		20	27. Minor Works		50
			1,50		1,50	34. Scholarships and Stipends		1,50
		8,40		8,40		36. Grants-in-aid General (Non-Salary)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	21,980		60		60	50. Other Charges	11,40	70
	11,500		10		10	52. Machinery and Equipment		20
	13,03,261	21,97	20,86	21,97	20,86	<b>TOTAL (12)</b>	27,45	20,74
2,00,000		1,80		1,80		<b>(05) State Award for Handicraft Artisans</b>		
		50		50		13. Office Expenses	1,90	
		20		20		21. Supplies and Materials	25	
4,00,000		2,60		2,60		26. Advertising and Publicity	40	
						27. Minor Works		
						50. Other Charges	3,10	
						52. Machinery and Equipment		
6,00,000		5,10		5,10		<b>TOTAL (05)</b>	5,65	
	1,63,11,669		1,84,18		1,84,18	<b>(06) Employment Programme (Knitting-Cum-Employment Centre)-</b>		
	2,75,991		7,11		7,11	01. Salaries		1,90,01
			2,90		2,90	02. Wages		7,90
	98,062		2,90		2,90	06. Medical Treatment		3,19
	2,12,140		8,50		8,50	11. Domestic travel expenses		3,05
	39,825		60		60	13. Office Expenses		5,31
	2,39,837		1,50		1,50	14. Rents, Rates and Taxes		66
	34,820		9		9	21. Supplies and Materials		1,95
	70,000		1,70		1,70	26. Advertising and Publicity		18
	1,98,000		8,00		8,00	27. Minor Works		2,50
	1,44,000		47		47	34. Scholarships and Stipends		8,82
						52. Machinery and Equipment		1,80
	1,76,24,344		2,17,95		2,17,95	<b>TOTAL (06)</b>		2,25,37
2,08,96,814		1,77,26		1,77,26		<b>(07) Payment of Salaries, dues etc to the Officers &amp; Staff of Meghalaya Handicraft Development Corporation</b>		
41,23,046		10,00		10,00		31. Grants - in - aid General (Salary)	1,87,70	
						36. Grants-in-aid General (Non-Salary)	27,19	
						50. Other Charges		
2,50,19,860		1,87,26		1,87,26		<b>TOTAL (07)</b>	2,14,89	
	69,718		2,21		2,21	<b>(11) Master-Craftsmen Training-</b>		
	29,980		50		50	02. Wages		2,50
						11. Domestic travel expenses		53

**GRANT - 54**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	25,000		1,10		1,10	13. Office Expenses		69
	95,000		1,50		1,50	14. Rents, Rates and Taxes		1,64
	4,10,000		1,70		1,70	21. Supplies and Materials		2,90
	60,000		1,50		1,50	27. Minor Works		1,70
	10,85,000		94,30		94,30	34. Scholarships and Stipends		94,62
	20,000		50		50	50. Other Charges		1,20
	5,000		5		5	52. Machinery and Equipment		1,00
	17,99,698		1,03,36		1,03,36	<b>TOTAL (11)</b>		1,06,78
						<b>(16) Financial Assistance to the State Awardees for Handcraft Artisans</b>		
		2,00		2,00		21. Supplies and Materials	1,00	
		1,00		1,00		27. Minor Works	10,00	
		5,20		5,20		34. Scholarships and Stipends		
30,00,000						50. Other Charges	9,00	
30,00,000		8,20		8,20		<b>TOTAL (16)</b>	20,00	
2,86,19,860	2,48,94,383	2,22,53	3,89,11	2,22,53	3,89,11	<b>TOTAL 104</b>	2,67,99	4,08,38
						<b>105 KHADI AND VILLAGE INDUSTRIES</b>		
						<b>(01) Grant in aid to Khadi Industries.</b>		
						13. Office Expenses		
4,57,45,455		7,47,65		5,00,00		31. Grants - in - aid General (Salary)	5,22,00	
50,00,000		55,00		55,00		36. Grants-in-aid General (Non-Salary)	64,50	
						50. Other Charges		
5,07,45,455		8,02,65		5,55,00		<b>TOTAL (01)</b>	5,86,50	
5,07,45,455		8,02,65		5,55,00		<b>TOTAL 105</b>	5,86,50	
						<b>200 OTHER VILLAGE INDUSTRIES-</b>		
						<b>(02) Rural Artisans Programme-</b>		

**GRANT - 54**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	29,808		60		60	<i>01 Training Programme</i>		
	29,990		50		50	02. Wages		72
	24,995		1,00		1,00	11. Domestic travel expenses		53
	10,000		30		30	13. Office Expenses		62
	29,990		50		50	14. Rents, Rates and Taxes		33
			3		3	21. Supplies and Materials		40
	40,000		85		85	26. Advertising and Publicity		3
			2,50		2,50	27. Minor Works		1,00
						34. Scholarships and Stipends		4,20
						52. Machinery and Equipment		
	1,64,783		6,28		6,28	<i>TOTAL 01</i>		7,83
	1,64,783		6,28		6,28	<b>TOTAL (02)</b>		7,83
25,00,738	15,91,88,711	34,65	17,95,25	27,51	17,95,25	<b>(03) District Commerce &amp; Industries Centres-</b>		
	16,43,254	2,60	20,61	2,60	20,61	01. Salaries	28,85	18,54,67
	25,71,619	1,00	5,22	1,00	5,22	02. Wages	3,45	21,87
53,680	27,98,841	1,00	7,70	1,00	7,70	06. Medical Treatment	1,85	9,27
1,49,920	11,49,706	2,50	41,00	2,50	41,00	11. Domestic travel expenses	1,41	7,73
	8,58,445		2,52		2,52	13. Office Expenses	1,78	26,46
						14. Rents, Rates and Taxes		2,78
			9		9	21. Supplies and Materials		
	50,000		1,50		1,50	26. Advertising and Publicity		18
						27. Minor Works		3,30
						31. Grants - in - aid General (Salary)		
	1,88,962		8,67		8,67	50. Other Charges		
						51. Motor Vehicles		12,50
						52. Machinery and Equipment		
27,04,338	16,84,49,538	41,75	18,82,56	34,61	18,82,56	<b>TOTAL (03)</b>	37,34	19,38,76
						<b>(09) Training Programme (Previously 04)</b>		
						<i>01 Skill Upgradation For Women &amp; Youth</i>		
		50		50		13. Office Expenses	25	
		50		50		14. Rents, Rates and Taxes		
		50		50		21. Supplies and Materials	25	
		3,00		3,00		34. Scholarships and Stipends	10,00	
						36. Grants-in-aid General (Non-Salary)		

**GRANT - 54**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50		50		50. Other Charges		
		5,00		5,00		52. Machinery and Equipment		
						<i>TOTAL 01</i>	10,50	
						<i>02 Entrepreneurship Promotion For Women And Youth</i>		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						21. Supplies and Materials		
						34. Scholarships and Stipends		
						50. Other Charges	20,00	
						52. Machinery and Equipment		
						<i>TOTAL 02</i>	20,00	
		5,00		5,00		<b>TOTAL (09)</b>	30,50	
						<b>(05) Action Plan-</b>		
						<i>01 Promotion Scheme</i>		
			81		81	02. Wages		85
			3,00		3,00	11. Domestic travel expenses		
			20		20	13. Office Expenses		1,50
			80		80	14. Rents, Rates and Taxes		22
						50. Other Charges		85
			4,81		4,81	<i>TOTAL 01</i>		3,42
						<i>02 Promotion Scheme</i>		
	55,096		1,14		1,14	02. Wages		1,20
	1,00,000		3,00		3,00	13. Office Expenses		2,00
	72,000		60		60	14. Rents, Rates and Taxes		66
						34. Scholarships and Stipends		
	55,000		1,00		1,00	50. Other Charges		1,20
	2,82,096		5,74		5,74	<i>TOTAL 02</i>		5,06

**GRANT - 54**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,82,096		10,55		10,55	<b>TOTAL (05)</b>		8,48
7,76,505	30,07,272	8,00	33,32	8,54	33,32	<b>(06) Statistical Cell-</b>		
	44,673		1,22		1,22	01. Salaries	11,66	32,42
	2,25,000		2,20		2,20	02. Wages		1,45
	1,14,870		1,80		1,80	06. Medical Treatment		2,41
99,797	94,789	2,50	4,30	2,50	4,30	11. Domestic travel expenses		1,89
						13. Office Expenses	1,62	2,75
						50. Other Charges		
8,76,302	34,86,604	10,50	42,84	11,04	42,84	<b>TOTAL (06)</b>	13,28	40,92
50,00,000						<b>(07) Apiculture Mission under IBDP</b>		
40,00,000		98,50		98,50		35. Grants for creation of Capital Assets		
90,00,000		98,50		98,50		36. Grants-in-aid General (Non-Salary)	50,00	
						<b>TOTAL (07)</b>	50,00	
20,00,000						<b>(11) Skill Up gradation for Women &amp; Youth (Previously 09)</b>		
						13. Office Expenses		
20,00,000						50. Other Charges		
						<b>TOTAL (11)</b>		
						<b>(15) Micro &amp; Small Enterprise Cluster Development Programme (MSE-CDP) (Previously 11)</b>		
		8,20		8,20		11. Domestic travel expenses		
		8,20		8,20		13. Office Expenses		
						14. Rents, Rates and Taxes		
						21. Supplies and Materials		
						27. Minor Works		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges	3,50,00	
1,45,80,640	17,23,83,021	1,63,95	19,42,23	1,57,35	19,42,23	<b>TOTAL (15)</b>	3,50,00	
						<b>TOTAL 200</b>	4,81,12	19,95,99
						<b>800 OTHER EXPENDITURE.</b>		
	50,000		2,50		2,50	<b>(02) Maintenance of Departmental Non-Residential Buildings-</b>		
	50,000		2,50		2,50	27. Minor Works		3,00
						<b>TOTAL (02)</b>		3,00

**GRANT - 54**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
	50,000		2,00		2,00	<b>(08) Maintenance of Guest House at Matchakolgiri (Previously 03)</b> 13. Office Expenses		1,25	
	30,000		60		60		14. Rents, Rates and Taxes		66
	50,000		1,50		1,50		27. Minor Works		2,00
	1,30,000		4,10		4,10	<b>TOTAL (08)</b>		3,91	
	1,80,000		6,60		6,60	<b>TOTAL 800</b>		6,91	
						<b>911 Deduct-Recoveries of Overpayments</b>			
						<b>(01) Refund of Overpayment Pertaining to Previous Financial Year</b>			
- 35,750						70. Deduct recoveries/Deduct recoveries (Suspense)			
- 35,750						<b>TOTAL (01)</b>			
						<b>(03) Implementation of Handicraft Board Schemes</b>			
	- 640					70. Deduct recoveries/Deduct recoveries (Suspense)			
	- 640					<b>TOTAL (03)</b>			
- 35,750	- 640					<b>TOTAL 911</b>			
25,95,42,278	24,78,83,904	13,87,67	29,66,41	11,33,99	29,53,81	<b>TOTAL STATE SCHEMES</b>	15,61,38	30,70,62	
						<b>CENTRALLY SPONSORED SCHEMES</b>			
						<b>200 OTHER VILLAGE INDUSTRIES-</b>			
						<b>(10) National Mission for Food Processing (Previously 08)</b>			
						53. Major Works			
						<b>TOTAL (10)</b>			
						<b>(14) Assistance to States for Infrastructure Development of Exports (Previously 10)</b>			
						50. Other Charges			
						<b>TOTAL (14)</b>			

**GRANT - 54**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00,00		1,61,77		<b>(15) Micro &amp; Small Enterprise Cluster Development Programme (MSE-CDP) (Previously 11)</b> 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 27. Minor Works 36. Grants-in-aid General (Non-Salary) 50. Other Charges	2,00,00	
		2,00,00		1,61,77		<b>TOTAL (15)</b>	2,00,00	
		2,00,00		1,61,77		<b>TOTAL 200</b>	2,00,00	
		2,00,00		1,61,77		<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	2,00,00	
25,95,42,278	24,78,83,904	15,87,67	29,66,41	12,95,76	29,53,81	<b>TOTAL 2851</b>	17,61,38	30,70,62
						<b>CAPITAL SECTION</b>		
						<b>B-Capital Account of Social Services</b>		
						<b>4216 CAPITAL OUTLAY ON HOUSING</b>		
						<b>STATE SCHEMES</b>		
						<b>01 GOVERNMENT RESIDENTIAL BUILDINGS</b>		
						<b>700 OTHER HOUSING</b>		
						<b>(18) Construction of Office Buildings (Previously 03)</b> 53. Major Works	1,00,00	
10,38,660		1,80,00				<b>TOTAL (18)</b>	1,00,00	
10,38,660		1,80,00				<b>(54) Establishment of Emporium Stall.</b> 53. Major Works	1,00,00	
		20,00		20,00		<b>TOTAL (54)</b>	1,00,00	
		20,00		20,00		<b>TOTAL 700</b>	2,00,00	
10,38,660		2,00,00		20,00		<b>TOTAL 01</b>	2,00,00	
10,38,660		2,00,00		20,00		<b>TOTAL STATE SCHEMES</b>	2,00,00	
10,38,660		2,00,00		20,00		<b>TOTAL 4216</b>	2,00,00	



**GRANT - 54**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>C-Capital Account of Economic Services</b>		
						<b>4851 Capital Outlay on Village and Small Industries</b>		
						<b>STATE SCHEMES</b>		
						<b>101 INDUSTRIAL ESTATES.-</b>		
						<b>(01) Establishment of Industrial Estate-</b>		
						13. Office Expenses		
						50. Other Charges		
						53. Major Works	<b>1,00,00</b>	
<b>99,90,592</b>		<b>1,90,00</b>				<b>TOTAL (01)</b>	<b>1,00,00</b>	
<b>99,90,592</b>		<b>1,90,00</b>				<b>(04) Development of Industrial Areas</b>		
						13. Office Expenses		
						50. Other Charges		
						53. Major Works	<b>3,00,00</b>	
<b>1,70,37,895</b>		<b>1,60,00</b>		<b>1,60,00</b>		<b>TOTAL (04)</b>	<b>3,00,00</b>	
<b>1,70,37,895</b>		<b>1,60,00</b>		<b>1,60,00</b>		<b>(06) Food Park</b>		
						13. Office Expenses		
						53. Major Works	<b>5,00,00</b>	
<b>3,85,00,000</b>		<b>92,43</b>		<b>92,43</b>		<b>TOTAL (06)</b>	<b>5,00,00</b>	
<b>3,85,00,000</b>		<b>92,43</b>		<b>92,43</b>		<b>(08) Acquisition of Land at Industrial Park/Garo Hills</b>		
						53. Major Works	<b>5,00,00</b>	
<b>5,00,00,000</b>		<b>24,90,00</b>		<b>10,00,00</b>		<b>TOTAL (08)</b>	<b>5,00,00</b>	
<b>5,00,00,000</b>		<b>24,90,00</b>		<b>10,00,00</b>		<b>TOTAL 101</b>	<b>14,00,00</b>	
<b>11,55,28,487</b>		<b>29,32,43</b>		<b>12,52,43</b>		<b>104 HANDICRAFTS INDUSTRIES-</b>		
						<b>(01) Share Capital Contribution to Meghalaya Handicraft Development Corporation-</b>		

**GRANT - 54**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
60,00,000		54,00		54,00		01. Salaries 13. Office Expenses 32. Contribution 50. Other Charges 53. Major Works 54. Investments 55. Loans and Advances		
60,00,000		54,00		54,00		<b>TOTAL (01)</b>		
1,00,00,000		1,90,00				<b>(03) Upgradation of Departmental Training Centres</b> 50. Other Charges 52. Machinery and Equipment 53. Major Works 54. Investments	2,00,00	
1,00,00,000		1,90,00				<b>TOTAL (03)</b>	2,00,00	
1,60,00,000		2,44,00		54,00		<b>TOTAL 104</b>	2,00,00	
						<b>200 OTHER VILLAGE INDUSTRIES-</b>		
						<b>(09) Border Trade in Meghalaya</b>		
						<i>01 Construction of Border Hat at Ringku East Khasi Hills District</i> 53. Major Works	2,00,00	
						<b>TOTAL 01</b>	2,00,00	
						<i>02 Construction of Border Hat at Bholaganj East Khasi Hills District</i> 53. Major Works	20,00	
						<b>TOTAL 02</b>	20,00	
						<i>03 Construction of Border Hat at Sibbari South Garo Hills District</i> 53. Major Works	20,00	
						<b>TOTAL 03</b>	20,00	
						<i>04 Construction of Border Hat at Nalikata South Garo Hills District</i> 53. Major Works	20,00	
						<b>TOTAL 04</b>	20,00	
						<b>TOTAL (09)</b>	2,60,00	
						<b>TOTAL 200</b>	2,60,00	

**GRANT - 54**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023- 24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
13,15,28,487		31,76,43		13,06,43		<b>TOTAL STATE SCHEMES</b>	18,60,00	
						<b>CENTRALLY SPONSORED SCHEMES</b>		
						<b>101 INDUSTRIAL ESTATES.-</b>		
		50,00,00				<b>(08) Acquisition of Land at Industrial Park/Garo Hills</b>		
						53. Major Works		
		50,00,00				<b>TOTAL (08)</b>		
		50,00,00				<b>TOTAL 101</b>		
		50,00,00				<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		
13,15,28,487		81,76,43		13,06,43		<b>TOTAL 4851</b>	18,60,00	
39,21,09,425	24,78,83,904	99,64,10	29,66,41	26,22,19	29,53,81	<b>GRAND TOTAL</b>	38,21,38	30,70,62