

**GRANT - 52**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF INDUSTRIES DEPARTMENT**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	23,72,00	15,00	23,87,00
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Commerce And Industry**

<b>Actuals 2021-22</b>		<b>Budget Estimates 2022-23</b>		<b>Revised Estimates 2022-23</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2023-24</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
40,02,39,748	4,85,12,135	12,21,77	6,36,94	19,76,06	6,36,94	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2852 INDUSTRIES	17,05,76	6,66,24
14,00,000		11,00		11,00		<b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS	15,00	
40,16,39,748	4,85,12,135	12,32,77	6,36,94	19,87,06	6,36,94	<b>GRAND TOTAL</b>	17,20,76	6,66,24
						<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2852 INDUSTRIES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>STATE SCHEMES</b>		
						02 CEMENT AND NON-METALLIC MINERALS INDUSTRIES		
<b>9,08,00,000</b>		<b>5,01,08</b>		<b>3,67,66</b>		<b>205 CEMENT</b>	<b>5,00,00</b>	
<b>9,08,00,000</b>		<b>5,01,08</b>		<b>3,67,66</b>		<b>TOTAL 02</b>	<b>5,00,00</b>	
						80 GENERAL		
<b>29,96,07,373</b>	<b>4,61,74,684</b>	<b>6,62,29</b>	<b>5,72,09</b>	<b>15,50,00</b>	<b>5,72,09</b>	<b>001 DIRECTION AND ADMINISTRATION--</b>	<b>10,62,72</b>	<b>5,79,43</b>
<b>98,32,375</b>	<b>23,58,500</b>	<b>56,40</b>	<b>64,85</b>	<b>56,40</b>	<b>64,85</b>	<b>003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.</b>	<b>1,43,04</b>	<b>86,81</b>
		<b>2,00</b>		<b>2,00</b>		<b>102 INDUSTRIAL PRODUCTIVITY--</b>		
	<b>- 21,049</b>					<b>800 OTHER EXPENDITURE.---</b>		
<b>30,94,39,748</b>	<b>4,85,12,135</b>	<b>7,20,69</b>	<b>6,36,94</b>	<b>16,08,40</b>	<b>6,36,94</b>	<b>911 Deduct-Recoveries of Overpayments</b>		
						<b>TOTAL 80</b>	<b>12,05,76</b>	<b>6,66,24</b>
<b>40,02,39,748</b>	<b>4,85,12,135</b>	<b>12,21,77</b>	<b>6,36,94</b>	<b>19,76,06</b>	<b>6,36,94</b>	<b>TOTAL STATE SCHEMES</b>	<b>17,05,76</b>	<b>6,66,24</b>
<b>40,02,39,748</b>	<b>4,85,12,135</b>	<b>12,21,77</b>	<b>6,36,94</b>	<b>19,76,06</b>	<b>6,36,94</b>	<b>TOTAL 2852</b>	<b>17,05,76</b>	<b>6,66,24</b>
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						<b>4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES</b>		
						<b>STATE SCHEMES</b>		
						01 CEMENT		
						<b>190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-</b>		
						<b>TOTAL 01</b>		
						<b>TOTAL STATE SCHEMES</b>		
						<b>TOTAL 4854</b>		
						<b>4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS</b>		
						<b>STATE SCHEMES</b>		
						60 OTHERS		
<b>14,00,000</b>		<b>11,00</b>		<b>11,00</b>		<b>800 OTHER EXPENDITURE.--</b>	<b>15,00</b>	
<b>14,00,000</b>		<b>11,00</b>		<b>11,00</b>		<b>TOTAL 60</b>	<b>15,00</b>	
<b>14,00,000</b>		<b>11,00</b>		<b>11,00</b>		<b>TOTAL STATE SCHEMES</b>	<b>15,00</b>	
<b>14,00,000</b>		<b>11,00</b>		<b>11,00</b>		<b>TOTAL 4885</b>	<b>15,00</b>	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,00,000		12,32,77	6,36,94	19,87,06	6,36,94	<b>GRAND TOTAL</b>	17,20,76	6,66,24
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>C-Economic Services</b>		
						<b>2852 INDUSTRIES</b>		
						<b>STATE SCHEMES</b>		
						<b>02 CEMENT AND NON-METALLIC MINERALS INDUSTRIES</b>		
						<b>205 CEMENT</b>		
						<b>(01) Mawmluh Cherra Cement Limited (MCCL)</b>		
9,08,00,000		5,01,08		3,67,66		31. Grants - in - aid General (Salary)	5,00,00	
9,08,00,000		5,01,08		3,67,66		<b>TOTAL (01)</b>	5,00,00	
9,08,00,000		5,01,08		3,67,66		<b>TOTAL 205</b>	5,00,00	
9,08,00,000		5,01,08		3,67,66		<b>TOTAL 02</b>	5,00,00	
						<b>80 GENERAL</b>		
						<b>001 DIRECTION AND ADMINISTRATION--</b>		
						<b>(01) Directorate of Commerce and Industries</b>		
4,31,71,721		5,24,71		6,29,18		01. Salaries	5,02,91	
8,12,185		15,20		15,20		02. Wages	15,50	
9,31,728		5,00		5,00		06. Medical Treatment	6,00	
10,76,970		16,00		16,00		11. Domestic travel expenses	16,80	
37,99,930		15,00		15,00		13. Office Expenses	18,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,00,000		35 8,40		35 8,40		14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 27. Minor Works 28. Professional Services 31. Grants - in - aid General (Salary) 34. Scholarships and Stipends 50. Other Charges 51. Motor Vehicles	40 9,00 18,00	
11,12,191		2,80		2,80				
5,13,04,725		5,87,46		6,91,93		<b>TOTAL (01)</b>	5,86,61	
	3,97,11,039 12,76,537 5,25,000 13,11,759 13,96,695 1,88,681		4,56,09 19,50 11,12 33,80 27,58 7,50		4,56,09 19,50 11,12 33,80 27,58 7,50	<b>(02) District Organisation--</b> 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 27. Minor Works 50. Other Charges 51. Motor Vehicles		4,62,59 20,40 12,23 35,49 20,77 8,25 1,15 8,40 65 9,50
	7,80,000 9,84,973		60 6,90 60 8,40		60 6,90 60 8,40			
	4,61,74,684		5,72,09		5,72,09	<b>TOTAL (02)</b>		5,79,43
22,15,653 3,49,772		10,42 3,00 1,50		34,37 3,00 1,50		<b>(04) Creation of Post for the Office of Joint Director of Industries ,Tura.</b> 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 26. Advertising and Publicity 27. Minor Works 31. Grants - in - aid General (Salary) 51. Motor Vehicles	25,81 3,50 1,65 4,20 5,50 25 4,00 3,50	
5,44,388 5,49,978		4,00 5,50 20		4,00 5,50 20				
3,00,000		3,30		3,30				
3,49,930		2,00		2,00				
43,09,721		29,92		53,87		<b>TOTAL (04)</b>	48,41	



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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,49,483		3,00		8,67		<b>(10) Expenditure on Chairman,Co-Chairman,Vice-Chairman &amp; Deputy Chairman Meghalaya Khadi Village &amp; Industries Board (MKVIB).</b>		
		2,00		2,00		11. Domestic travel expenses	7,65	
2,84,649		3,50		3,50		13. Office Expenses	72	
1,10,929		1,20		1,20		14. Rents, Rates and Taxes	3,00	
5,96,064		3,50		9,49		20. Other Administrative expenses	1,14	
						50. Other Charges	9,50	
13,41,125		13,20		24,86		<b>TOTAL (10)</b>	<b>22,01</b>	
21,51,36,040				5,90,00		<b>(12) Payment dues to MEECL for Mawmluh Cherra Cement Ltd.</b>		
						13. Office Expenses	1,00,00	
21,51,36,040				5,90,00		<b>TOTAL (12)</b>	<b>1,00,00</b>	
83,17,320						<b>(14) Information and Communication Technology</b>		
						13. Office Expenses	10,00	
83,17,320						<b>TOTAL (14)</b>	<b>10,00</b>	
68,28,451						<b>(16) Publication and Publicity (Previously 15)</b>		
						13. Office Expenses	34,14	
68,28,451						<b>TOTAL (16)</b>	<b>34,14</b>	
						<b>(17) Expenditure of Chairman,Co-Chairman,Vice-Chairman &amp; Deputy Chairman to Meghalaya Infratech Consultancy and Innovation Corporation (MICIC) Limited</b>		
				10,16		11. Domestic travel expenses	4,50	
				55		13. Office Expenses		
				3,46		14. Rents, Rates and Taxes	1,39	
				69		20. Other Administrative expenses	72	
				10,81		50. Other Charges	69,00	
				25,67		<b>TOTAL (17)</b>	<b>75,61</b>	
29,96,07,373	4,61,74,684	6,62,29	5,72,09	15,50,00	5,72,09	<b>TOTAL 001</b>	<b>10,62,72</b>	<b>5,79,43</b>
						<b>003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.</b>		
						<b>(02) Training Inside and Outside the State--</b>		
	15,000	12,00	25	12,00	25	13. Office Expenses	5,62	58
	20,000	7,40	10	7,40	10	21. Supplies and Materials	3,69	16
	21,13,500	12,00	25,45	12,00	25,45	34. Scholarships and Stipends	11,75	69,60

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
29,35,875	2,10,000		2,25		2,25	50. Other Charges <i>50 Other Charges</i> 13. Office Expenses 21. Supplies and Materials 34. Scholarships and Stipends 50. Other Charges		4,75
						<i>TOTAL 50</i>		
29,35,875	23,58,500	31,40	28,05	31,40	28,05	<b>TOTAL (02)</b>	21,06	75,09
50,00,000						<b>(04) Payment for Professional and Special Services, Motivation Study(under Feasibility Study).</b> <i>01 Feasibility Studies</i> 13. Office Expenses 50. Other Charges		
						<i>TOTAL 01</i>	1,00,00	
50,00,000						<b>TOTAL (04)</b>	1,00,00	
18,96,500		25,00		25,00		<b>(06) Entrepreneurship Development Programme</b> 13. Office Expenses	21,98	
18,96,500		25,00		25,00		<b>TOTAL (06)</b>	21,98	
			8,50		8,50	<b>(07) Investment Promotion (Awareness Programme)</b> 02. Wages 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 21. Supplies and Materials 26. Advertising and Publicity 34. Scholarships and Stipends		
			11,50		11,50			
			4,80		4,80			
			1,15		1,15			7
			60		60			1,60
			5,00		5,00			4,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			5,25		5,25	50. Other Charges		6,05
			36,80		36,80	<b>TOTAL (07)</b>		11,72
98,32,375	23,58,500	56,40	64,85	56,40	64,85	<b>TOTAL 003</b>	1,43,04	86,81
						<b>102 INDUSTRIAL PRODUCTIVITY--</b>		
						<b>(02) Industrial Park</b>		
						53. Major Works		
						<b>TOTAL (02)</b>		
						<b>TOTAL 102</b>		
						<b>800 OTHER EXPENDITURE.---</b>		
						<b>(13) Voluntary Retirement Scheme of Sick Units.</b>		
		2,00		2,00		04. Pensionary Charges		
		2,00		2,00		<b>TOTAL (13)</b>		
		2,00		2,00		<b>TOTAL 800</b>		
						<b>911 Deduct-Recoveries of Overpayments</b>		
	- 21,049					<b>(01) Refund of Overpayment Pertaining to Previous Financial Year</b>		
	- 21,049					70. Deduct recoveries/Deduct recoveries (Suspense)		
	- 21,049					<b>TOTAL (01)</b>		
30,94,39,748	4,85,12,135	7,20,69	6,36,94	16,08,40	6,36,94	<b>TOTAL 911</b>		
40,02,39,748	4,85,12,135	12,21,77	6,36,94	19,76,06	6,36,94	<b>TOTAL 80</b>	12,05,76	6,66,24
40,02,39,748	4,85,12,135	12,21,77	6,36,94	19,76,06	6,36,94	<b>TOTAL STATE SCHEMES</b>	17,05,76	6,66,24
						<b>TOTAL 2852</b>	17,05,76	6,66,24
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						<b>4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES</b>		
						<b>STATE SCHEMES</b>		
						<b>01 CEMENT</b>		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-</b>		
						<b>(01) Share Capital to Mawmluh Cherra Cement Limited.</b>		
						54. Investments		
						<b>TOTAL (01)</b>		
						<b>TOTAL 190</b>		
						<b>TOTAL 01</b>		
						<b><u>TOTAL STATE SCHEMES</u></b>		
						<b>TOTAL 4854</b>		
						<b>4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS</b>		
						<b><u>STATE SCHEMES</u></b>		
						<b>60 OTHERS</b>		
						<b>800 OTHER EXPENDITURE.--</b>		
						<b>(01) Share Capital for Meghalaya Industrial Development Corporation-</b>		
						54. Investments		
						<b>TOTAL (01)</b>		
						<b>(02) Financial Operations to Meghalaya Industrial Development Corporation-</b>		
						<i>02 Financial Operation to Meghalaya Industrial Development Corporation</i>		
						50. Other Charges		
						54. Investments		
						<b>TOTAL 02</b>		
						<b>TOTAL (02)</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(11) Share Capital to Meghalaya Infratech Consultancy and Innovation Corporation (MICIC) Ltd.</b>		
						36. Grants-in-aid General (Non-Salary)	<b>15,00</b>	
		<b>11,00</b>		<b>11,00</b>		50. Other Charges		
						54. Investments		
<b>14,00,000</b>						<b>TOTAL (11)</b>	<b>15,00</b>	
<b>14,00,000</b>		<b>11,00</b>		<b>11,00</b>		<b>TOTAL 800</b>	<b>15,00</b>	
<b>14,00,000</b>		<b>11,00</b>		<b>11,00</b>		<b>TOTAL 60</b>	<b>15,00</b>	
<b>14,00,000</b>		<b>11,00</b>		<b>11,00</b>		<b>TOTAL STATE SCHEMES</b>	<b>15,00</b>	
<b>14,00,000</b>		<b>11,00</b>		<b>11,00</b>		<b>TOTAL 4885</b>	<b>15,00</b>	
<b>40,16,39,748</b>	<b>4,85,12,135</b>	<b>12,32,77</b>	<b>6,36,94</b>	<b>19,87,06</b>	<b>6,36,94</b>	<b>GRAND TOTAL</b>	<b>17,20,76</b>	<b>6,66,24</b>