

**GRANT - 51**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
<b>Voted</b>	15,67,40,31	20,64,99	15,88,05,30
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Community And Rural Development**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
147,16,25,244	136,25,00,000	1,25,83,25	1,46,25,00	2,05,11,67	1,36,25,10	<b>REVENUE SECTION</b>		
						<b>C-Economic Services</b>		
1,84,57,331	465,63,61,669	2,22,00	7,96,15,80	6,57,52,18	1,66,95,79	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	2,65,54,18	1,36,24,82
7,94,06,765	113,22,11,235	21,13,77	1,69,54,03	58,71,58	1,26,04,42	2505 RURAL EMPLOYMENT	8,04,10,00	1,80,00,00
						2515 OTHER RURAL DEVELOPMENT PROGRAMMES	75,85,85	1,05,65,46
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
5,22,000	2,92,64,000	2,00,00	15,00,00	1,00,00	5,00,00	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	5,65,00	14,99,99
1,33,95,000		1,35,00				4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
<b>158.34.06.340</b>	<b>718.03.36.904</b>	<b>1.52.54.02</b>	<b>11,26,94,83</b>	<b>9,22,35,43</b>	<b>4,34,25,31</b>	<b>GRAND TOTAL</b>	<b>11,51,15,03</b>	<b>4,36,90,27</b>
						<b>REVENUE SECTION</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>C-Economic Services</b>		
						<b>2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT STATE SCHEMES</b>		
						06 SELF EMPLOYMENT PROGRAMMES		
14,61,72,232	136,25,00,000	9,27,25	1,36,25,00	18,51,68	1,26,25,10	102 NATIONAL RURAL LIVELIHOOD MISSION	27,91,47	1,36,24,82
1,22,21,332		1,36,00		1,36,00		800 OTHER EXPENDITURE	1,56,00	
15,83,93,564	136,25,00,000	10,63,25	1,36,25,00	19,87,68	1,26,25,10	<b>TOTAL 06</b>	29,47,47	1,36,24,82
15,83,93,564	136,25,00,000	10,63,25	1,36,25,00	19,87,68	1,26,25,10	<b>TOTAL STATE SCHEMES</b>	29,47,47	1,36,24,82
						<b>CENTRALLY SPONSORED SCHEMES</b>		
						800 OTHER EXPENDITURE		
						01 INTEGRATED RURAL DEVELOPMENT PROGRAMME		
						800 OTHER EXPENDITURE		
						<b>TOTAL 01</b>		
						06 SELF EMPLOYMENT PROGRAMMES		
131,32,31,680		1,15,20,00		1,80,43,99		102 NATIONAL RURAL LIVELIHOOD MISSION	2,31,06,71	
			10,00,00	4,80,00	10,00,00	800 OTHER EXPENDITURE	5,00,00	
131,32,31,680		1,15,20,00	10,00,00	1,85,23,99	10,00,00	<b>TOTAL 06</b>	2,36,06,71	
131,32,31,680		1,15,20,00	10,00,00	1,85,23,99	10,00,00	<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	2,36,06,71	
147,16,25,244	136,25,00,000	1,25,83,25	1,46,25,00	2,05,11,67	1,36,25,10	<b>TOTAL 2501</b>	2,65,54,18	1,36,24,82
						<b>2505 RURAL EMPLOYMENT STATE SCHEMES</b>		
						01 NATIONAL PROGRAMMES		
	14,55,55,066		9,40,80		11,95,79	702 JAWAHAR GRAM SAMRIDHI YOJANA		20,00,00
	14,55,55,066		9,40,80		11,95,79	<b>TOTAL 01</b>		20,00,00
						02 RURAL EMPLOYMENT GUARANTEE SCHEMES		
1,84,57,331	79,96,49,833	22,00	1,30,00,00	22,00	1,50,00,00	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	31,00	1,30,00,00
1,84,57,331	79,96,49,833	22,00	1,30,00,00	22,00	1,50,00,00	<b>TOTAL 02</b>	31,00	1,30,00,00
1,84,57,331	94,52,04,899	22,00	1,39,40,80	22,00	1,61,95,79	<b>TOTAL STATE SCHEMES</b>	31,00	1,50,00,00

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	130,99,96,600		1,06,75,00	1,06,75,00	5,00,00	<b>CENTRALLY SPONSORED SCHEMES</b>		
						01 NATIONAL PROGRAMMES		
						702 JAWAHAR GRAM SAMRIDHI YOJANA	2,00,50,00	30,00,00
	130,99,96,600		1,06,75,00	1,06,75,00	5,00,00	TOTAL 01	2,00,50,00	30,00,00
						02 RURAL EMPLOYMENT GUARANTEE SCHEMES		
	240,11,60,170	2,00,00	5,50,00,00	5,50,55,18		101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	6,03,29,00	
	240,11,60,170	2,00,00	5,50,00,00	5,50,55,18		TOTAL 02	6,03,29,00	
	371,11,56,770	2,00,00	6,56,75,00	6,57,30,18	5,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	8,03,79,00	30,00,00
1,84,57,331	465,63,61,669	2,22,00	7,96,15,80	6,57,52,18	1,66,95,79	TOTAL 2505	8,04,10,00	1,80,00,00
						2515 OTHER RURAL DEVELOPMENT PROGRAMMES		
						STATE SCHEMES		
5,21,52,320	77,50,00,031	5,57,77	88,08,14	4,92,29	34,36,52	001 DIRECTION AND ADMINISTRATION.	5,25,91	90,21,51
20,23,889		67,00		67,00		101 PANCHAYATI RAJ	1,00,00	
70,15,556	5,47,82,188	1,30,00	3,78,19	1,50,92	3,78,19	102 COMMUNITY DEVELOPMENT-	1,69,33	3,64,94
	38,86,035		5,26,00		5,26,00	104 DRDA ADMINISTRATION		4,69,01
	22,09,07,398	6,00	25,97,70	6,00	34,54,78	800 OTHER EXPENDITURES-	4,15,31	7,10,00
	- 5,39,717					911 Deduct Recoveries of Overpayments		
6,11,91,765	105,40,35,935	7,60,77	1,23,10,03	7,16,21	77,95,49	TOTAL STATE SCHEMES	12,10,55	1,05,65,46
						<b>CENTRALLY SPONSORED SCHEMES</b>		
1,82,15,000		6,00,00		6,00,00		101 PANCHAYATI RAJ	6,00,00	
		6,18,00		6,85,64		102 COMMUNITY DEVELOPMENT-	7,15,00	
	3,49,74,300			1,18,16	1,18,16	104 DRDA ADMINISTRATION		
	4,32,01,000		46,44,00	36,16,57	46,90,77	800 OTHER EXPENDITURES-	49,00,30	
1,82,15,000	7,81,75,300	12,18,00	46,44,00	50,20,37	48,08,93	TOTAL CENTRALLY SPONSORED SCHEMES	62,15,30	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,35,00		1,35,00		<b>NLCPR</b>		
		1,35,00		1,35,00		<b>800 OTHER EXPENDITURES-</b>	1,60,00	
						<b>TOTAL NLCPR</b>	1,60,00	
7,94,06,765	113,22,11,235	21,13,77	1,69,54,03	58,71,58	1,26,04,42	<b>TOTAL 2515</b>	75,85,85	1,05,65,46
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						<b>4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>		
						<b>STATE SCHEMES</b>		
5,22,000	2,92,64,000	2,00,00	15,00,00	1,00,00	5,00,00	<b>102 COMMUNITY DEVELOPMENT-</b>	5,65,00	14,99,99
5,22,000	2,92,64,000	2,00,00	15,00,00	1,00,00	5,00,00	<b>TOTAL STATE SCHEMES</b>	5,65,00	14,99,99
5,22,000	2,92,64,000	2,00,00	15,00,00	1,00,00	5,00,00	<b>TOTAL 4515</b>	5,65,00	14,99,99
						<b>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS</b>		
						<b>N.E.C</b>		
1,33,95,000		1,35,00				<b>103 OTHER RURAL DEVELOPMENT PROGRAMMES</b>		
1,33,95,000		1,35,00				<b>TOTAL N.E.C</b>		
1,33,95,000		1,35,00				<b>TOTAL 4552</b>		
1,39,17,000	2,92,64,000	1,52,54,02	11,26,94,83	9,22,35,43	4,34,25,31	<b>GRAND TOTAL</b>	11,51,15,03	4,36,90,27
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>C-Economic Services</b>		
						<b>2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT</b>		
						<b>STATE SCHEMES</b>		
						<b>06 SELF EMPLOYMENT PROGRAMMES</b>		
						<b>102 NATIONAL RURAL LIVELIHOOD MISSION</b>		
						<b>(02) National Rural Livelihood Mission</b>		
14,50,25,554		9,00,00		18,10,00		36. Grants-in-aid General (Non-Salary)	24,70,00	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,50,25,554		9,00,00		18,10,00		<b>TOTAL (02)</b>	24,70,00	
	136,25,00,000		1,36,25,00		1,26,25,10	<b>(03) SPECIAL RURAL DEVELOPMENT PROGRAMME (SRWP)</b> 36. Grants-in-aid General (Non-Salary)		1,36,24,82
	136,25,00,000		1,36,25,00		1,26,25,10	<b>TOTAL (03)</b>		1,36,24,82
						<b>(04) Livelihood Intervention and Facilitation of Entrepreneurship (LIFE)</b> 36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (04)</b>		
						<b>(05) Smart Villages Project</b> 36. Grants-in-aid General (Non-Salary)	1,00	
						<b>TOTAL (05)</b>	1,00	
11,46,678		27,25		27,25		<b>(06) Deen Dayal Upadhaya Grameen Kaushalya Yojana</b> 36. Grants-in-aid General (Non-Salary)	1,00,00	
11,46,678		27,25		27,25		<b>TOTAL (06)</b>	1,00,00	
				5,55		<b>(07) Start-up Village Entrepreneurship Programme</b> 36. Grants-in-aid General (Non-Salary)	1,97,50	
				5,55		<b>TOTAL (07)</b>	1,97,50	
				8,88		<b>(08) Integrated Value Chain Development Project of Eri Silk Cluster Under Innovation Fund Component of National Rural Livelihood Mission (NRLM)</b> 36. Grants-in-aid General (Non-Salary)	22,97	
				8,88		<b>TOTAL (08)</b>	22,97	
						<b>(09) Rural self Employment Training Institute (RSETIs)</b> 36. Grants-in-aid General (Non-Salary)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>TOTAL (09)</b>		
14,61,72,232	136,25,00,000	9,27,25	1,36,25,00	18,51,68	1,26,25,10	<b>TOTAL 102</b>	27,91,47	1,36,24,82
						<b>800 OTHER EXPENDITURE</b>		
						<b>(06) State Institute for Research &amp; Training of Rural Development (SIRD)</b>		
97,21,332		1,11,00		1,11,00		31. Grants - in - aid General (Salary)	1,11,00	
						36. Grants-in-aid General (Non-Salary)	20,00	
97,21,332		1,11,00		1,11,00		<b>TOTAL (06)</b>	1,31,00	
						<b>(07) Extension Training Centre (etc)</b>		
25,00,000		25,00		25,00		31. Grants - in - aid General (Salary)	25,00	
25,00,000		25,00		25,00		<b>TOTAL (07)</b>	25,00	
1,22,21,332		1,36,00		1,36,00		<b>TOTAL 800</b>	1,56,00	
15,83,93,564	136,25,00,000	10,63,25	1,36,25,00	19,87,68	1,26,25,10	<b>TOTAL 06</b>	29,47,47	1,36,24,82
15,83,93,564	136,25,00,000	10,63,25	1,36,25,00	19,87,68	1,26,25,10	<b>TOTAL STATE SCHEMES</b>	29,47,47	1,36,24,82
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>(08) Tribal Area Development Programme Under Article 275(1)</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (08)</b>		
						<b>TOTAL 800</b>		
						<b>01 INTEGRATED RURAL DEVELOPMENT PROGRAMME</b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>(08) Tribal Area Development Programme under Article 275 (1).</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (08)</b>		
						<b>TOTAL 800</b>		
						<b>TOTAL 01</b>		
						<b>06 SELF EMPLOYMENT PROGRAMMES</b>		
						<b>102 NATIONAL RURAL LIVELIHOOD MISSION</b>		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
130,62,01,680		1,06,00,00		1,70,74,00		<b>(02) National Rural Livelihood Mission</b>		
						36. Grants-in-aid General (Non-Salary)	2,23,00,00	
130,62,01,680		1,06,00,00		1,70,74,00		<b>TOTAL (02)</b>	2,23,00,00	
70,30,000		9,20,00		9,20,00		<b>(06) Deen Dayal Upadhaya Grameen Kaushalya Yojana</b>		
						36. Grants-in-aid General (Non-Salary)	2,00,00	
70,30,000		9,20,00		9,20,00		<b>TOTAL (06)</b>	2,00,00	
						<b>(07) Start-up Village Entrepreneurship Programme</b>		
				49,99		36. Grants-in-aid General (Non-Salary)	2,00,00	
				49,99		<b>TOTAL (07)</b>	2,00,00	
						<b>(08) Integrated Value Chain Development Project of Eri Silk Cluster Under Innovation Fund Component of National Rural Livelihood Mission (NRLM)</b>		
						36. Grants-in-aid General (Non-Salary)	2,06,71	
						<b>TOTAL (08)</b>	2,06,71	
						<b>(09) Rural self Employment Training Institute (RSETIs)</b>		
						36. Grants-in-aid General (Non-Salary)	2,00,00	
						<b>TOTAL (09)</b>	2,00,00	
131,32,31,680		1,15,20,00		1,80,43,99		<b>TOTAL 102</b>	2,31,06,71	
						<b>800 OTHER EXPENDITURE</b>		
						<b>(08) Tribal Area Development Programme under Article 275 (1)</b>		
			10,00,00	4,80,00	10,00,00	36. Grants-in-aid General (Non-Salary)	5,00,00	
			10,00,00	4,80,00	10,00,00	<b>TOTAL (08)</b>	5,00,00	
			10,00,00	4,80,00	10,00,00	<b>TOTAL 800</b>	5,00,00	
131,32,31,680		1,15,20,00	10,00,00	1,85,23,99	10,00,00	<b>TOTAL 06</b>	2,36,06,71	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
131,32,31,680		1,15,20,00	10,00,00	1,85,23,99	10,00,00	<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	2,36,06,71	
147,16,25,244	136,25,00,000	1,25,83,25	1,46,25,00	2,05,11,67	1,36,25,10	<b>TOTAL 2501</b>	2,65,54,18	1,36,24,82
						<b>2505 RURAL EMPLOYMENT</b>		
						<b>STATE SCHEMES</b>		
						<b>01 NATIONAL PROGRAMMES</b>		
						<b>702 JAWAHAR GRAM SAMRIDHI YOJANA</b>		
						<b>(03) Indira Gandhi Awass Yojana (IAY)-</b>		
	14,55,55,066		9,31,40		11,86,39	36. Grants-in-aid General (Non-Salary)		20,00,00
	14,55,55,066		9,31,40		11,86,39	<b>TOTAL (03)</b>		20,00,00
						<b>(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)</b>		
			9,40		9,40	36. Grants-in-aid General (Non-Salary)		
			9,40		9,40	<b>TOTAL (13)</b>		
	14,55,55,066		9,40,80		11,95,79	<b>TOTAL 702</b>		20,00,00
	14,55,55,066		9,40,80		11,95,79	<b>TOTAL 01</b>		20,00,00
						<b>02 RURAL EMPLOYMENT GUARANTEE SCHEMES</b>		
						<b>101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.</b>		
						<b>(01) The National Rural Employment Guarantee.</b>		
	79,96,49,833		1,30,00,00		1,50,00,00	21. Supplies and Materials		1,30,00,00
	79,96,49,833		1,30,00,00		1,50,00,00	31. Grants - in - aid General (Salary)		
						<b>TOTAL (01)</b>		1,30,00,00
						<b>(04) Meghalaya Society for Social Audit and Transparency.</b>		
1,84,57,331		22,00		22,00		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	31,00	
1,84,57,331		22,00		22,00		<b>TOTAL (04)</b>	31,00	
						<b>(05) Cluster Facilitation Project (CFP) and Project UNNATI</b>		
						20. Other Administrative expenses		
						<b>TOTAL (05)</b>		
1,84,57,331	79,96,49,833	22,00	1,30,00,00	22,00	1,50,00,00	<b>TOTAL 101</b>	31,00	1,30,00,00



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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,84,57,331	79,96,49,833	22,00	1,30,00,00	22,00	1,50,00,00	<b>TOTAL 02</b>	31,00	1,30,00,00
1,84,57,331	94,52,04,899	22,00	1,39,40,80	22,00	1,61,95,79	<b>TOTAL STATE SCHEMES</b>	31,00	1,50,00,00
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>01 NATIONAL PROGRAMMES</b>		
						<b>702 JAWAHAR GRAM SAMRIDHI YOJANA</b>		
						<b>(03) Indira Gandhi Awas Yojana (IAY)-</b>		
	130,99,96,600		1,06,33,00	1,06,33,00		36. Grants-in-aid General (Non-Salary)	2,00,00,00	
	130,99,96,600		1,06,33,00	1,06,33,00		<b>TOTAL (03)</b>	2,00,00,00	
						<b>(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)</b>		
			42,00	42,00		36. Grants-in-aid General (Non-Salary)	50,00	
			42,00	42,00		<b>TOTAL (13)</b>	50,00	
						<b>(14) Pradhan Mantri Aadi Adarsh Gram Yojana (PMAAGY)</b>		
					5,00,00	36. Grants-in-aid General (Non-Salary)		30,00,00
					5,00,00	<b>TOTAL (14)</b>		30,00,00
	130,99,96,600		1,06,75,00	1,06,75,00	5,00,00	<b>TOTAL 702</b>	2,00,50,00	30,00,00
	130,99,96,600		1,06,75,00	1,06,75,00	5,00,00	<b>TOTAL 01</b>	2,00,50,00	30,00,00
						<b>02 RURAL EMPLOYMENT GUARANTEE SCHEMES</b>		
						<b>101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.</b>		
						<b>(01) The National Rural Employment Guarantee.</b>		
	240,11,60,170		5,50,00,00	5,48,55,18		21. Supplies and Materials	6,00,00,00	
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
	240,11,60,170		5,50,00,00	5,48,55,18		<b>TOTAL (01)</b>	6,00,00,00	

## GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00,00		2,00,00		<b>(04) Meghalaya Society for Social Audit and Transparency.</b> 36. Grants-in-aid General (Non-Salary)	2,79,00	
		2,00,00		2,00,00			<b>TOTAL (04)</b>	2,79,00
						<b>(05) Cluster Facilitation Project (CFP) and Project UNNATI</b> 20. Other Administrative expenses	50,00	
							<b>TOTAL (05)</b>	50,00
	240,11,60,170	2,00,00	5,50,00,00	5,50,55,18		<b>TOTAL 101</b>	6,03,29,00	
	240,11,60,170	2,00,00	5,50,00,00	5,50,55,18		<b>TOTAL 02</b>	6,03,29,00	
	371,11,56,770	2,00,00	6,56,75,00	6,57,30,18	5,00,00	<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	8,03,79,00	30,00,00
1,84,57,331	465,63,61,669	2,22,00	7,96,15,80	6,57,52,18	1,66,95,79	<b>TOTAL 2505</b>	8,04,10,00	1,80,00,00
						<b>2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>		
						<b>STATE SCHEMES</b>		
						<b>001 DIRECTION AND ADMINISTRATION.</b>		
						<b>(01) Directorate of Community Development- *</b>		
3,99,45,978		5,02,26		4,39,41		01. Salaries	4,65,33	
2,53,728		6,94		6,94		02. Wages	6,94	
6,90,406		12,00		12,00		06. Medical Treatment	13,20	
5,41,807		13,44		9,94		11. Domestic travel expenses	10,44	
1,05,83,007		23,00		23,00		13. Office Expenses	20,00	
						14. Rents, Rates and Taxes		
						16. Publications		
						20. Other Administrative expenses	10,00	
						26. Advertising and Publicity		
						27. Minor Works		
						28. Professional Services		
						50. Other Charges		
						51. Motor Vehicles		
						<b>TOTAL (01)</b>	5,25,91	
						<b>(02) District Offices under Community Development:-</b>		
	81,87,472		73,23		75,70	01. Salaries		95,37
	42,000		1,48		1,48	02. Wages		1,48

**GRANT - 51**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			4,50		4,50	06. Medical Treatment		4,95
			1,00		1,00	11. Domestic travel expenses		1,05
	1,19,709		4,80		4,80	13. Office Expenses		3,00
	65,196		70		70	14. Rents, Rates and Taxes		66
						16. Publications		
						26. Advertising and Publicity		
						28. Professional Services		
						50. Other Charges		
	84,14,377		85,71		88,18	<b>TOTAL (02)</b>		1,06,51
						<b>(03) Sub-Divisional Organisation Planning</b>		
	16,90,275		12,02		12,02	01. Salaries		19,68
	10,633					02. Wages		
			4,50		4,50	06. Medical Treatment		4,95
			1,00		1,00	11. Domestic travel expenses		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						16. Publications		
						26. Advertising and Publicity		
						28. Professional Services		
						31. Grants - in - aid General (Salary)		
						50. Other Charges		
	17,00,908		17,52		17,52	<b>TOTAL (03)</b>		24,63
						<b>(05) Stage-II Block Offices :-</b>		
	73,02,10,840		84,05,30		30,05,36	01. Salaries		85,06,23
	59,11,829		75,74		75,74	02. Wages		49,39
	62,75,408		26,65		26,65	06. Medical Treatment		87,99
	91,28,497		76,74		76,74	11. Domestic travel expenses		80,58
	1,18,20,972		1,14,09		1,14,09	13. Office Expenses		1,16,18

## GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,22,686		6,35 4		6,35 20 69	14. Rents, Rates and Taxes 16. Publications 20. Other Administrative expenses 21. Supplies and Materials 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles 52. Machinery and Equipment		50,00
	76,34,70,232		87,04,91		33,05,82	<b>TOTAL (05)</b>		88,90,37
	14,14,514				25,00	<b>(12) Payment due to Me.PDCL. /Municipal/Telephone Bills (BSNL)</b> 13. Office Expenses 14. Rents, Rates and Taxes		
	14,14,514				25,00	<b>TOTAL (12)</b>		
5,21,52,320	77,50,00,031	5,57,77	88,08,14	4,92,29	34,36,52	<b>TOTAL 001</b>	5,25,91	90,21,51
						<b>101 PANCHAYATI RAJ</b>		
	20,23,889		67,00		67,00	<b>(01) Rashtriya Gram Swaraj Abhiyan (RGSA)</b> 36. Grants-in-aid General (Non-Salary)	1,00,00	
	20,23,889		67,00		67,00	<b>TOTAL (01)</b>	1,00,00	
	20,23,889		67,00		67,00	<b>TOTAL 101</b>	1,00,00	
						<b>102 COMMUNITY DEVELOPMENT-</b>		
						<b>(02) Stage II Block-</b>		
						<i>01 Agriculture (including Reclamation).</i>		
	51,52,000		40,80		40,80	21. Supplies and Materials		36,57
	51,52,000		40,80		40,80	<b>TOTAL 01</b>		36,57
						<i>03 Health and Sanitation.</i>		
	95,22,000		45,00		45,00	21. Supplies and Materials		55,00
	95,22,000		45,00		45,00	<b>TOTAL 03</b>		55,00
						<i>04 Education (Including Social Education).</i>		
	95,22,000		45,00		45,00	21. Supplies and Materials		55,00

**GRANT - 51**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	95,22,000		45,00		45,00	<i>TOTAL 04</i>		55,00
						<i>05 Animal Husbandry (including Veterinary).</i>		
	51,52,000		34,60		34,60	21. Supplies and Materials		35,76
	51,52,000		34,60		34,60	<i>TOTAL 05</i>		35,76
						<i>06 Industries (Including Arts and Crafts).</i>		
	51,52,000		34,60		34,60	21. Supplies and Materials		25,76
	51,52,000		34,60		34,60	<i>TOTAL 06</i>		25,76
						<i>07 Roads.</i>		
	95,22,000		24,00		24,00	27. Minor Works		24,00
	95,22,000		24,00		24,00	<i>TOTAL 07</i>		24,00
	4,40,22,000		2,24,00		2,24,00	<b>TOTAL (02)</b>		2,32,09
						<b>(03) C &amp; R.D. Administration</b>		
	86,03,180		1,25,08		1,25,08	01. Salaries		1,00,22
			2,09		2,09	06. Medical Treatment		2,31
	2,25,008		7,70		7,70	11. Domestic travel expenses		8,10
						13. Office Expenses		
	88,28,188		1,34,87		1,34,87	<b>TOTAL (03)</b>		1,10,63
						<b>(04) Reorganisation of C&amp;Rd Blocks.</b>		
	54,60,000		60,00		72,36	02. Wages	86,83	
						36. Grants-in-aid General (Non-Salary)		
	54,60,000		60,00		72,36	<b>TOTAL (04)</b>	86,83	
						<b>(05) Sansad Adarsh Gram Yojana (SAGY)</b>		
			2,00		2,00	36. Grants-in-aid General (Non-Salary)	1,50	
			2,00		2,00	<b>TOTAL (05)</b>	1,50	

## GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	19,32,000		19,32		19,32	<b>(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development &amp; Monitoring Committee.</b> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) <b>TOTAL (06)</b>		22,22
	19,32,000		19,32		19,32			22,22
						<b>(07) Chief Minister's Special Rural Development Fund (CMSRDF)</b> 36. Grants-in-aid General (Non-Salary) <b>TOTAL (07)</b>		
15,55,556		67,00		75,56		<b>(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)</b> 36. Grants-in-aid General (Non-Salary) <b>TOTAL (09)</b>	80,00	
15,55,556		67,00		75,56			80,00	
		1,00		1,00		<b>(10) Mahila Kisan Sashaktikaran Pariyojana (MKSP)</b> 36. Grants-in-aid General (Non-Salary) <b>TOTAL (10)</b>	1,00	
		1,00		1,00			1,00	
70,15,556	5,47,82,188	1,30,00	3,78,19	1,50,92	3,78,19	<b>TOTAL 102</b>	1,69,33	3,64,94
						<b>104 DRDA ADMINISTRATION</b>		
	38,86,035		5,26,00		5,26,00	<b>(02) DRDA Administration</b> 31. Grants - in - aid General (Salary) <b>TOTAL (02)</b>		4,69,01
	38,86,035		5,26,00		5,26,00			4,69,01
	38,86,035		5,26,00		5,26,00	<b>TOTAL 104</b>		4,69,01
						<b>800 OTHER EXPENDITURES-</b>		
	18,64,86,000		20,60,69		28,32,84	<b>(10) National Social Assistance Programme (NSAP) Old Age Pension-</b> 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) <b>TOTAL (10)</b>		5,00,00
	18,64,86,000		20,60,69		28,32,84			5,00,00
	40,07,000					<b>(12) National Family Benefit Scheme.</b> 31. Grants - in - aid General (Salary) <b>TOTAL (12)</b>		
	40,07,000							
						<b>(13) Non-Lapsable Central Pool of Resources for Development of North East.</b>		

**GRANT - 51**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
		6,00		6,00		01 Construction of Shopping Complex-cum-Auditorium near Lumshad Lad Mawngap 36. Grants-in-aid General (Non-Salary)	4,15,31		
		6,00		6,00			TOTAL 01	4,15,31	
		6,00		6,00			TOTAL (13)	4,15,31	
	36,13,298		47,61		47,61	(17) Construction and Maintenance of Departmental Building/Non- Residential Building. 27. Minor Works		60,00	
	36,13,298		47,61		47,61	TOTAL (17)		60,00	
						(19) National Social Assistance Programme. 01 Assistance to Widow.			
	2,08,03,100		2,83,40		3,32,49	31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)			
	2,08,03,100		2,83,40		3,32,49	TOTAL 01			
	59,98,000		55,91		91,75	02 Assistance to Person with Multiple Disability. 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)			
	59,98,000		55,91		91,75	TOTAL 02			
	2,68,01,100		3,39,31		4,24,24	TOTAL (19)			
						(25) IGNOAP National Social Assistance Programme (NSAP) Old Age Pension State Share. 31. Grants - in - aid General (Salary)			
						TOTAL (25)			
			1,00,09		1,00,09	(26) Social Mobilization Centre at District Head Quarter 36. Grants-in-aid General (Non-Salary)		1,00,00	
			1,00,09		1,00,09	TOTAL (26)		1,00,00	

**GRANT - 51**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			50,00		50,00	<b>(27) Infrastructure Support for Traditional Heads</b>		
			50,00		50,00	36. Grants-in-aid General (Non-Salary)		50,00
						<b>TOTAL (27)</b>		50,00
	22,09,07,398	6,00	25,97,70	6,00	34,54,78	<b>TOTAL 800</b>	4,15,31	7,10,00
						<b>911 Deduct Recoveries of Overpayments</b>		
	- 4,63,441					<b>(01) Refund of Over Payment Pertaining to Previous Financial Year</b>		
	- 4,63,441					70. Deduct recoveries/Deduct recoveries (Suspense)		
						<b>TOTAL (01)</b>		
						<b>(05) Stage-II Block Offices</b>		
	- 76,276					01. Salaries		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
	- 76,276					<b>TOTAL (05)</b>		
	- 5,39,717					<b>TOTAL 911</b>		
6,11,91,765	105,40,35,935	7,60,77	1,23,10,03	7,16,21	77,95,49	<b>TOTAL STATE SCHEMES</b>	12,10,55	1,05,65,46
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>101 PANCHAYATI RAJ</b>		
						<b>(01) Rashtriya Gram Swaraj Abhiyan (RGSA)</b>		
1,82,15,000		6,00,00		6,00,00		36. Grants-in-aid General (Non-Salary)	6,00,00	
1,82,15,000		6,00,00		6,00,00		<b>TOTAL (01)</b>	6,00,00	
1,82,15,000		6,00,00		6,00,00		<b>TOTAL 101</b>	6,00,00	
						<b>102 COMMUNITY DEVELOPMENT-</b>		
						<b>(05) Sansad Adarsh Gram Yojana (SAGY)</b>		
		18,00		5,64		36. Grants-in-aid General (Non-Salary)	15,00	
		18,00		5,64		<b>TOTAL (05)</b>	15,00	
						<b>(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)</b>		
		6,00,00		6,80,00		36. Grants-in-aid General (Non-Salary)	7,00,00	
		6,00,00		6,80,00		<b>TOTAL (09)</b>	7,00,00	
		6,18,00		6,85,64		<b>TOTAL 102</b>	7,15,00	
						<b>104 DRDA ADMINISTRATION</b>		



**GRANT - 51**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	3,49,74,300			1,18,16	1,18,16	(02) DRDA Administration		
	3,49,74,300			1,18,16	1,18,16	31. Grants - in - aid General (Salary)		
	3,49,74,300			1,18,16	1,18,16	TOTAL (02)		
						TOTAL 104		
						800 OTHER EXPENDITURES-		
	4,24,14,000		39,73,00	32,00,85	39,73,00	(10) National Social Assistance Programme (NSAP) Old Age Pension-		
	4,24,14,000		39,73,00	32,00,85	39,73,00	31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	41,72,00	
						TOTAL (10)	41,72,00	
			1,61,00		1,61,00	(12) National Family Benefit Scheme.		
			1,61,00		1,61,00	31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	1,70,00	
						TOTAL (12)	1,70,00	
	7,87,000		4,72,00	4,15,72	4,72,00	(19) National Social Assistance Programme.		
	7,87,000		4,72,00	4,15,72	4,72,00	01 Assistance to Widow.		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	4,96,00	
						TOTAL 01	4,96,00	
			38,00		84,77	02 Assistance to Person with Multiple Disability.		
			38,00		84,77	31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	62,30	
	7,87,000		5,10,00	4,15,72	5,56,77	TOTAL 02	62,30	
	4,32,01,000		46,44,00	36,16,57	46,90,77	TOTAL (19)	5,58,30	
						TOTAL 800	49,00,30	
1,82,15,000	7,81,75,300	12,18,00	46,44,00	50,20,37	48,08,93	TOTAL CENTRALLY SPONSORED SCHEMES	62,15,30	

## GRANT - 51

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>NLCPR</b>		
						<b>800 OTHER EXPENDITURES-</b>		
						<b>(13) Non-Lapsable Central Pool of Resources for Development of North East.</b>		
						36. Grants-in-aid General (Non-Salary)		
						<i>01 Construction of Shopping Complex-Cum-Auditorium near Lumshad Lad Mawngap.</i>		
		1,35,00			1,35,00	36. Grants-in-aid General (Non-Salary)	1,60,00	
		1,35,00			1,35,00	<i>TOTAL 01</i>	1,60,00	
		1,35,00			1,35,00	<b>TOTAL (13)</b>	1,60,00	
		1,35,00			1,35,00	<b>TOTAL 800</b>	1,60,00	
		1,35,00			1,35,00	<b>TOTAL NLCPR</b>	1,60,00	
7,94,06,765	113,22,11,235	21,13,77	1,69,54,03	58,71,58	1,26,04,42	<b>TOTAL 2515</b>	75,85,85	1,05,65,46
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						<b>4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>		
						<b>STATE SCHEMES</b>		
						<b>102 COMMUNITY DEVELOPMENT-</b>		
						<b>(01) Construction ,Renovation and Maintenance of Govt.Residential / Non-Residential Buildings for the Existing Blocks and New Blocks.</b>		
						53. Major Works		14,99,99
	2,92,64,000		15,00,00		5,00,00	<b>TOTAL (01)</b>		14,99,99
	2,92,64,000		15,00,00		5,00,00			
						<b>(03) Directorate of Community Development. (Previously 04)</b>		
		2,00,00			1,00,00	53. Major Works	5,65,00	
		2,00,00			1,00,00	<b>TOTAL (03)</b>	5,65,00	
						<b>(05) Multi Facility Centres</b>		
						53. Major Works		
						<b>TOTAL (05)</b>		
						<b>(06) Construction Development Infrastructure</b>		

**GRANT - 51**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,22,000						53. Major Works		
5,22,000						TOTAL (06)		
5,22,000	2,92,64,000	2,00,00	15,00,00	1,00,00	5,00,00	TOTAL 102	5,65,00	14,99,99
5,22,000	2,92,64,000	2,00,00	15,00,00	1,00,00	5,00,00	TOTAL STATE SCHEMES	5,65,00	14,99,99
5,22,000	2,92,64,000	2,00,00	15,00,00	1,00,00	5,00,00	TOTAL 4515	5,65,00	14,99,99
						4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
						<u>N.E.C</u>		
						103 OTHER RURAL DEVELOPMENT PROGRAMMES		
						(02) Construction of Rural Market Complex at Sohiong Village in East Khasi Hills, District.		
61,14,000		62,00				53. Major Works		
61,14,000		62,00				TOTAL (02)		
						(03) Construction of Guest House and Wayside Amenities at Swangngrei Hamegaon, West Khasi Hills District, Meghalaya.		
72,81,000		73,00				53. Major Works		
72,81,000		73,00				TOTAL (03)		
1,33,95,000		1,35,00				TOTAL 103		
1,33,95,000		1,35,00				TOTAL N.E.C		
1,33,95,000		1,35,00				TOTAL 4552		
158,34,06,340	718,03,36,904	1,52,54,02	11,26,94,83	9,22,35,43	4,34,25,31	<b>GRAND TOTAL</b>	11,51,15,03	4,36,90,27