

**GRANT - 50**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF FORESTS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
<b>Voted</b>	2,55,41,00	90,00	2,56,31,00
<b>Charged</b>	20,00	-	20,00

II-The Heads under which this grant will be accounted for by the

**Forest and Environment**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
43,24,19,754	183,34,34,078	49,40,34 10,00	2,02,50,62	59,62,68 10,00	1,58,11,14	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2406 FORESTRY AND WILDLIFE <i>Voted ...</i> <i>Charged ...</i>	77,65,39 20,00	1,72,46,61
3,44,05,015	95,53,400	4,13,06	1,03,34	3,70,75	1,28,43	2415 AGRICULTURAL RESEARCH AND EDUCATION	4,39,14	89,86
2,61,01,700	2,07,94,126	11,32	38,68	11,32	38,68	<b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	15,00	75,00
49,29,26,469	186,37,81,604	53,64,72 10,00	2,03,92,64	63,44,75 10,00	1,59,78,25	<b>GRAND TOTAL</b> <i>Voted...</i> <i>Charged...</i>	82,19,53 20,00	1,74,11,47
						<b>REVENUE SECTION</b> <b>C-Economic Services</b>		

**GRANT - 50**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>2406 FORESTRY AND WILDLIFE</b>		
						<b>STATE SCHEMES</b>		
						01 FORESTRY		
11,79,53,258	17,26,52,683	13,09,17	19,50,27	12,86,74	11,90,07	001 DIRECTION AND ADMINISTRATION	14,22,54	19,47,26
1,93,84,007	19,12,790	2,42,28	21,10	2,30,67	21,10	003 EDUCATION AND TRAINING	2,42,80	24,49
4,05,58,661	67,92,570	4,64,43	50,64	4,54,89	50,64	005 SURVEY AND UTILIZATION OF FOREST RESOURCES	4,78,65	1,09,84
53,81,537	33,88,748	41,49	37,29	63,34	37,29	013 STATISTICS	67,17	39,41
15,84,100	1,81,72,800	7,52	80,65	7,52	80,65	070 COMMUNICATIONS AND BUILDINGS	9,18	95,73
2,17,95,808	18,04,28,674	2,77,37	20,33,25	2,45,29	18,33,25	101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION	2,61,86	21,99,69
2,67,52,315	31,11,19,896	3,32,11	37,38,27	5,32,10	31,48,27	102 SOCIAL AND FARM FORESTRY	3,83,27	38,38,34
	42,91,41,349		49,20,21		35,12,33	105 FOREST PRODUCE		40,09,00
11,28,25,394	8,36,00,000	15,77,00	8,07,10	10,27,82	8,07,10	190 ASSISTANCE TO PUBLIC SECTOR & OTHER UNDERTAKINGS	18,17,88	4,59,25
	5,50,000		8,50		8,50	800 OTHER EXPENDITURE		21,75
		10,00		10,00			<i>Voted ...</i>	
							<i>Charged ...</i>	20,00
34,62,35,080	120,77,59,510	42,51,37	1,36,47,28	38,48,37	1,06,89,20	<b>TOTAL 01</b>	<i>Voted ...</i>	46,83,35
		10,00		10,00			<i>Charged ...</i>	20,00
4,18,53,766	17,82,21,188	5,70,89	23,14,47	5,36,33	23,14,47	02 ENVIRONMENTAL FORESTRY AND WILDLIFE		
	39,43,580		30,70		30,70	110 WILD LIFE PRESERVATION	5,88,66	24,76,71
	1,76,23,518		2,18,65		2,18,65	111 ZOOLOGICAL PARK		33,64
20,70,425		22,28		24,28		112 PUBLIC GARDENS		2,04,20
4,39,24,191	19,97,88,286	5,93,17	25,63,82	5,60,61	25,63,82	800 OTHER EXPENDITURE	26,06	
						<b>TOTAL 02</b>	6,14,72	27,14,55
4,22,60,483	33,93,40,186	55,80	20,58,12	32,30	20,58,12	04 AFFORESTATION AND ECOLOGY DEVELOPMENT		
4,22,60,483	33,93,40,186	55,80	20,58,12	32,30	20,58,12	103 STATE COMPENSATORY AFFORESTATION	1,70,92	12,87,30
						<b>TOTAL 04</b>	1,70,92	12,87,30
43,24,19,754	174,68,87,982	49,00,34	1,82,69,22	44,41,28	1,53,11,14	<b>TOTAL STATE SCHEMES</b>	<i>Voted ...</i>	54,68,99
		10,00		10,00			<i>Charged ...</i>	20,00
	8,55,360		2,65,40	2,65,40		<b>CENTRALLY SPONSORED SCHEMES</b>		
						01 FORESTRY		
						101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION	2,65,40	

**GRANT - 50**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			6,20,00	1,20,00	5,00,00	<b>102 SOCIAL AND FARM FORESTRY</b>	1,20,00	5,00,00
	8,55,360		8,85,40	3,85,40	5,00,00	<b>TOTAL 01</b>	3,85,40	5,00,00
	8,56,90,736	40,00	10,96,00	11,36,00		02 ENVIRONMENTAL FORESTRY AND WILDLIFE		
	8,56,90,736	40,00	10,96,00	11,36,00		<b>110 WILD LIFE PRESERVATION</b>	19,11,00	
	8,65,46,096	40,00	19,81,40	15,21,40	5,00,00	<b>TOTAL 02</b>	19,11,00	
						<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	22,96,40	5,00,00
						<b>CENTRAL SECTOR SCHEMES</b>		
						02 ENVIRONMENTAL FORESTRY AND WILDLIFE		
						<b>110 WILD LIFE PRESERVATION</b>		
						<b>TOTAL 02</b>		
						<b>TOTAL CENTRAL SECTOR SCHEMES</b>		
43,24,19,754	183,34,34,078	49,40,34 10,00	2,02,50,62	59,62,68 10,00	1,58,11,14	<b>TOTAL 2406</b>	77,65,39 20,00	1,72,46,61
						<b>2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES</b>		
						06 FORESTRY		
3,44,05,015	95,53,400	4,13,06	1,03,34	3,70,75	1,28,43	<b>004 RESEARCH--</b>	4,39,14	89,86
3,44,05,015	95,53,400	4,13,06	1,03,34	3,70,75	1,28,43	<b>TOTAL 06</b>	4,39,14	89,86
3,44,05,015	95,53,400	4,13,06	1,03,34	3,70,75	1,28,43	<b>TOTAL STATE SCHEMES</b>	4,39,14	89,86
3,44,05,015	95,53,400	4,13,06	1,03,34	3,70,75	1,28,43	<b>TOTAL 2415</b>	4,39,14	89,86
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						<b>4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE STATE SCHEMES</b>		

## GRANT - 50

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,61,01,700	2,07,94,126	11,32	38,68	11,32	38,68	01 FORESTRY		
2,61,01,700	2,07,94,126	11,32	38,68	11,32	38,68	070 COMMUNICATION AND BUILDINGS	15,00	75,00
2,61,01,700	2,07,94,126	11,32	38,68	11,32	38,68	TOTAL 01	15,00	75,00
2,61,01,700	2,07,94,126	11,32	38,68	11,32	38,68	TOTAL STATE SCHEMES	15,00	75,00
2,61,01,700	2,07,94,126	11,32	38,68	11,32	38,68	TOTAL 4406	15,00	75,00
2,61,01,700	2,07,94,126	53,64,72 10,00	2,03,92,64	63,44,75 10,00	1,59,78,25	<b>GRAND TOTAL</b>	82,19,53	1,74,11,47
						<i>Voted ...</i>		
						<i>Charged ...</i>	20,00	
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>C-Economic Services</b>		
						<b>2406 FORESTRY AND WILDLIFE</b>		
						<u>STATE SCHEMES</u>		
						<b>01 FORESTRY</b>		
						<b>001 DIRECTION AND ADMINISTRATION</b>		
						<b>(01) Head Quarters Organisation</b>		
7,51,66,399	3,69,570	8,73,61	8,89	8,26,83	8,89	01. Salaries	8,74,67	5,25
64,84,804	1,23,480	1,12,80	60	1,12,80	60	02. Wages	1,20,00	2,00
6,66,835		3,68	50	16,79	50	06. Medical Treatment	17,55	1,46
6,08,938	55,000	26,47	10	25,96	10	11. Domestic travel expenses	26,80	56
40,00,000	30,000	40,00	8	40,00	8	13. Office Expenses	39,89	30
15,000	18,000	45	8	45	8	14. Rents, Rates and Taxes	42	17
		8		8		16. Publications	12	
1,15,000		70		70		21. Supplies and Materials	93	
2,50,000		2,50		2,50		24. P.O.L.	3,75	
3,22,600	8,000	5,97	8	5,97	8	25. Clothing and Tentage	5,97	8
	5,000	1,60	4	1,60	4	26. Advertising and Publicity	2,08	7
89,95,460		43,30		43,30		27. Minor Works	47,63	
27,500	14,000	20	3	8,38	3	28. Professional Services	4,95	3,46
						36. Grants-in-aid General (Non-Salary)		

**GRANT - 50**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
27,00,000	25,000	28,00	8	28,00	8	50. Other Charges	28,00	8
9,93,52,536	6,48,050	11,39,36	10,48	11,13,36	10,48	<b>TOTAL (01)</b>	<b>11,72,76</b>	<b>13,43</b>
69,89,786		73,32		76,89		<b>(02) Forest Utilisation Office</b>		
12,84,152		16,80		16,80		01. Salaries	81,42	
		1,80		1,80		02. Wages	20,16	
86,160		1,50		1,50		06. Medical Treatment	1,98	
2,60,000		2,60		2,60		11. Domestic travel expenses	1,58	
50,000		50		50		13. Office Expenses	2,60	
22,000		10		10		14. Rents, Rates and Taxes	55	
35,000		21		21		16. Publications	15	
1,00,000		1,00		1,00		21. Supplies and Materials	28	
13,000		20		20		25. Clothing and Tentage	1,00	
70,000		33		33		26. Advertising and Publicity	30	
65,000		65		65		27. Minor Works	36	
1,00,000		1,00		1,00		50. Other Charges	98	
20,000		10		10		51. Motor Vehicles	1,50	
90,95,098		1,00,11		1,03,68		52. Machinery and Equipment	30	
						<b>TOTAL (02)</b>	<b>1,13,16</b>	
	4,19,99,189		5,46,70		3,26,50	<b>(03) Divisional Forest Officer</b>		
	16,85,901		21,00		21,00	01. Salaries		4,89,26
	6,61,732		3,42		3,42	02. Wages		25,20
	14,27,540		13,70		13,70	06. Medical Treatment		6,44
	13,90,000		13,55		13,55	11. Domestic travel expenses		14,39
	39,000		39		39	13. Office Expenses		13,73
	29,000		25		25	14. Rents, Rates and Taxes		43
	42,000		21		21	16. Publications		44
	59,000		37		37	21. Supplies and Materials		32
						24. P.O.L.		89

## GRANT - 50

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,40,000		2,40		2,40	25. Clothing and Tentage		2,40
	34,000		33		33	26. Advertising and Publicity		52
	20,97,000		4,79		4,79	27. Minor Works		5,27
	36,000		18		18	28. Professional Services		18
	77,000		50		50	50. Other Charges		71
	36,000		11		11	52. Machinery and Equipment		54
	4,98,53,362		6,07,90		3,87,70	<b>TOTAL (03)</b>		5,60,72
	10,25,04,223		12,33,02		6,93,02	<b>(04) Forest Ranges and Beat Offices</b>		
	16,16,100		20,10		20,10	01. Salaries		11,94,07
	3,57,609		1,91		1,91	02. Wages		24,12
	17,30,470		16,70		16,70	06. Medical Treatment		2,10
	11,90,000		15,35		15,35	11. Domestic travel expenses		17,54
	42,000		32		32	13. Office Expenses		13,62
	35,000		23		23	14. Rents, Rates and Taxes		36
	36,000		23		23	16. Publications		53
	77,000		45		45	21. Supplies and Materials		30
	5,50,000		5,50		5,50	24. P.O.L.		1,17
	34,000		33		33	25. Clothing and Tentage		5,50
	26,05,000		12,61		12,61	26. Advertising and Publicity		51
	11,80,000		7,27		7,27	27. Minor Works		13,87
	69,800		56		56	28. Professional Services		8,39
	37,200		22		22	50. Other Charges		84
	11,20,64,402		13,14,80		7,74,80	52. Machinery and Equipment		56
						<b>TOTAL (04)</b>		12,83,48
						<b>(05) Strengthening of Staff in District Councils</b>		
						01. Salaries		
						27. Minor Works		
						31. Grants - in - aid General (Salary)		
						34. Scholarships and Stipends		
						<b>TOTAL (05)</b>		
	6,00,000		2,82		2,82	<b>(06) Integrated Forest Villages Development</b>		
	6,00,000		2,82		2,82	27. Minor Works		3,10
						<b>TOTAL (06)</b>		3,10

**GRANT - 50**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,50		2,50		<b>(07) Sports (All India Forest Sports Meet at Chennai)</b> 13. Office Expenses 50. Other Charges <b>TOTAL (07)</b>	30,00	
		2,50		2,50			30,00	
27,80,772	82,00,881					<b>(08) Payment due to Me.PDCL./Municipal Board/Telephone Bills (BSNL)</b> 13. Office Expenses 14. Rents, Rates and Taxes <b>TOTAL (08)</b>		
3,04,677	9,85,988	2,20	8,27	2,20	8,27		19,87	79,63
30,85,449	91,86,869	2,20	8,27	2,20	8,27		19,87	79,63
						<b>(10) Expenditure of Chariman/Dy. Chairman./Vice Chairman (Meghalaya Forest Dev. Corp.)</b> 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 30. Other Contractual Services 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges <b>TOTAL (10)</b>		
39,20,175	3,00,000	45,00	6,00	45,00	6,00		51,75	6,90
25,00,000		20,00		20,00			30,00	
64,20,175	3,00,000	65,00	6,00	65,00	6,00		5,00	
11,79,53,258	17,26,52,683	13,09,17	19,50,27	12,86,74	11,90,07		86,75	6,90
		13,09,17	19,50,27	12,86,74	11,90,07	14,22,54	19,47,26	
						<b>003 EDUCATION AND TRAINING</b>		
						<b>(01) Studies and Training in Forest Colleges</b>		
34,65,643		45,00		38,12		40,37		
		50		50		55		

**GRANT - 50**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,04,328		5,71		5,71		11. Domestic travel expenses	6,00	
		40		40		13. Office Expenses	20	
		90		90		25. Clothing and Tentage	90	
41,69,971		52,51		45,63		<b>TOTAL (01)</b>	<b>48,02</b>	
1,00,63,519		1,15,43		1,10,70		<b>(02) Studies &amp; Training in Forest School</b>		
16,64,083		34,80		34,80		01. Salaries	1,17,23	
92,624		50		50		02. Wages	34,00	
1,86,610		6,00		6,00		06. Medical Treatment	55	
8,20,000		8,50		8,50		11. Domestic travel expenses	6,30	
						13. Office Expenses	8,35	
6,15,000		4,58		4,58		16. Publications		
						21. Supplies and Materials	5,37	
90,000		90		90		24. P.O.L.		
5,90,000		3,78		3,78		25. Clothing and Tentage	90	
						27. Minor Works	4,16	
70,000		70		70		31. Grants - in - aid General (Salary)		
						43. Suspense		
1,41,91,836		1,75,19		1,70,46		50. Other Charges	1,05	
						<b>TOTAL (02)</b>	<b>1,77,91</b>	
						<b>(03) Mass Education and Cultural Operation for Preservation of Forest</b>		
	14,92,790		15,00		15,00	01. Salaries		17,39
	1,30,000		1,50		1,50	02. Wages		1,80
			25		25	06. Medical Treatment		28
	1,20,000		2,80		2,80	11. Domestic travel expenses		2,94
10,00,000	25,000	10,00	25	10,00	25	13. Office Expenses	10,00	25
22,200		4,58		4,58		16. Publications	6,87	
	1,00,000		1,00		1,00	25. Clothing and Tentage		1,00
	45,000		30		30	26. Advertising and Publicity		83
10,22,200	19,12,790	14,58	21,10	14,58	21,10	50. Other Charges		
						<b>TOTAL (03)</b>	<b>16,87</b>	<b>24,49</b>
1,93,84,007	19,12,790	2,42,28	21,10	2,30,67	21,10	<b>TOTAL 003</b>	<b>2,42,80</b>	<b>24,49</b>
						<b>005 SURVEY AND UTILIZATION OF FOREST RESOURCES</b>		
						<b>(01) Forest Resources Survey Division</b>		

**GRANT - 50**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,35,44,879		1,51,12		1,48,99		01. Salaries	1,57,78	
10,77,295		24,00		24,00		02. Wages	24,00	
		50		50		06. Medical Treatment	55	
6,60,000		6,60		6,60		11. Domestic travel expenses	6,93	
6,30,000		6,30		6,30		13. Office Expenses	6,30	
20,000		10		10		16. Publications	15	
20,000		12		12		21. Supplies and Materials	16	
60,000		60		60		25. Clothing and Tentage	60	
7,00,000		3,29		3,29		27. Minor Works	3,62	
22,000		22		22		50. Other Charges	33	
20,000		10		10		52. Machinery and Equipment	30	
1,67,54,174		1,92,95		1,90,82		<b>TOTAL (01)</b>	2,00,72	
	42,60,370		38,32		38,32	<b>(02) Demarcation and Consolidation (Excluding Extension) of Forest</b>		
						01. Salaries		49,63
						02. Wages		45,98
						11. Domestic travel expenses		
	36,000		29		29	13. Office Expenses		55
	32,000		26		26	16. Publications		29
	24,05,200		11,37		11,37	21. Supplies and Materials		12,50
						27. Minor Works		
	59,000		40		40	31. Grants - in - aid General (Salary)		
						50. Other Charges		89
	67,92,570		50,64		50,64	<b>TOTAL (02)</b>		1,09,84
						<b>(03) Working Plan Division</b>		
1,88,40,948		2,16,09		2,07,25		01. Salaries	2,19,48	
25,49,367		40,80		40,80		02. Wages	40,80	
7,14,172		70		2,13		06. Medical Treatment	2,35	
4,00,000		4,00		4,00		11. Domestic travel expenses	4,20	

**GRANT - 50**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,80,000		4,80		4,80		13. Office Expenses	4,80	
30,000		15		15		14. Rents, Rates and Taxes		
30,000		18		18		16. Publications	33	
1,90,000		1,90		1,90		21. Supplies and Materials	24	
4,70,000		2,21		2,21		25. Clothing and Tentage	1,90	
40,000		40		40		27. Minor Works	2,43	
60,000		25		25		50. Other Charges	60	
						52. Machinery and Equipment	80	
2,38,04,487		2,71,48		2,64,07		<b>TOTAL (03)</b>	2,77,93	
4,05,58,661	67,92,570	4,64,43	50,64	4,54,89	50,64	<b>TOTAL 005</b>	4,78,65	1,09,84
						<b>013 STATISTICS</b>		
						<b>(01) Statistical , Planning and Evaluation Unit</b>		
45,44,799	18,93,580	28,14	22,12	49,99	22,12	01. Salaries	53,74	21,26
	4,62,550	1,00	5,70	1,00	5,70	02. Wages	1,01	7,02
49,508	1,37,618	1,50	1,05	1,50	1,05	06. Medical Treatment	1,87	94
7,230	35,000	4,00	8	4,00	8	11. Domestic travel expenses	3,94	35
4,20,000	7,80,000	4,20	8,07	4,20	8,07	13. Office Expenses	3,89	8,25
	19,000		19		19	21. Supplies and Materials		19
1,80,000	30,000	85	3	85	3	25. Clothing and Tentage		25
1,80,000	31,000	1,80	5	1,80	5	27. Minor Works	72	1,15
						50. Other Charges	2,00	
53,81,537	33,88,748	41,49	37,29	63,34	37,29	<b>TOTAL (01)</b>	67,17	39,41
53,81,537	33,88,748	41,49	37,29	63,34	37,29	<b>TOTAL 013</b>	67,17	39,41
						<b>070 COMMUNICATIONS AND BUILDINGS</b>		
						<b>(01) Roads and Bridges</b>		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						16. Publications		
	59,000		33		33	21. Supplies and Materials		46
	43,05,000		19,92		19,92	27. Minor Works		21,91
						31. Grants - in - aid General (Salary)		
	81,000		55		55	50. Other Charges		1,39

**GRANT - 50**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	36,000		23		23	52. Machinery and Equipment		64
	44,81,000		21,03		21,03	<b>TOTAL (01)</b>		24,40
	44,000		30		30	<b>(02) Construction and Maintenance of Departmental Buildings.</b>		
15,84,100	1,35,70,000	7,52	58,84	7,52	58,84	13. Office Expenses		
	77,800		48		48	21. Supplies and Materials		38
	1,36,91,800	7,52	59,62	7,52	59,62	27. Minor Works	9,18	69,78
15,84,100	1,36,91,800	7,52	59,62	7,52	59,62	50. Other Charges		1,17
15,84,100	1,81,72,800	7,52	80,65	7,52	80,65	<b>TOTAL (02)</b>	9,18	71,33
						<b>TOTAL 070</b>	9,18	95,73
						<b>101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION</b>		
						<b>(01) Establishment of Parks and Botanical Gardens</b>		
	61,05,260		75,40		75,40	01. Salaries		71,12
	26,00,330		28,50		28,50	02. Wages		34,20
			2,50		2,50	06. Medical Treatment		2,75
	89,080		68		68	11. Domestic travel expenses		70
	59,000		44		44	13. Office Expenses		52
	1,48,000		1,48		1,48	25. Clothing and Tentage		1,49
	21,98,000		11,50		11,50	27. Minor Works		12,64
	82,000		61		61	50. Other Charges		1,25
	43,000		25		25	52. Machinery and Equipment		71
	1,13,24,670		1,21,36		1,21,36	<b>TOTAL (01)</b>		1,25,38
						<b>(02) Timber Treatment and Seasoning Plant</b>		
97,81,713		1,09,59		1,07,60		01. Salaries	1,13,95	
1,47,540		1,80		1,80		02. Wages	2,16	
		80		80		06. Medical Treatment	88	
- 35,479		80		80		11. Domestic travel expenses	84	

### GRANT - 50

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
40,000		40		40		13. Office Expenses	40	
20,000		20		20		14. Rents, Rates and Taxes	22	
25,000		12		12		16. Publications	18	
25,000		15		15		21. Supplies and Materials	20	
1,10,000		1,10		1,10		25. Clothing and Tentage	1,10	
25,000		20		20		26. Advertising and Publicity	30	
31,000		19		19		27. Minor Works	21	
45,000		45		45		50. Other Charges	68	
15,000		8		8		52. Machinery and Equipment	23	
1,02,29,774		1,15,88		1,13,89		<b>TOTAL (02)</b>	1,21,35	
						<b>(03) Sivicultural Works (Regeneration)</b>		
						<i>01 Regeneration of Plants in Garo Hills</i>		
	51,000		30	30		27. Minor Works		33
	51,000		30	30		<i>TOTAL 01</i>		33
						<i>02 Regeneration of Plants in Jaintia Hills.</i>		
	1,40,000		18	18		27. Minor Works		20
						50. Other Charges		
	1,40,000		18	18		<i>TOTAL 02</i>		20
						<i>03 Regeneration of Plants in Khasi Hills</i>		
	74,000		29	29		27. Minor Works		32
	74,000		29	29		<i>TOTAL 03</i>		32
	2,65,000		77	77		<b>TOTAL (03)</b>		85
						<b>(04) Setting up of Corporation and Project Formulation Cell for Development of Forest</b>		
61,56,450		93,55		67,72		01. Salaries	71,72	
		80		80		02. Wages	96	
		80		80		06. Medical Treatment	88	
4,295		80		80		11. Domestic travel expenses	84	
70,000		70		70		13. Office Expenses	70	
11,174		10		10		16. Publications	15	
		50		50		25. Clothing and Tentage	50	
40,000		40		40		50. Other Charges	60	
62,81,919		97,65		71,82		<b>TOTAL (04)</b>	76,35	

**GRANT - 50**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	5,40,29,756		6,68,13		4,68,13	<b>(05) Forest Protection Schemes and Works-</b>		
	9,83,34,964		11,23,40		11,23,40	01. Salaries		6,29,39
	65,829		3,00		3,00	02. Wages		13,30,00
	19,95,115		21,40		21,40	06. Medical Treatment		3,30
	26,60,000		21,08		21,08	11. Domestic travel expenses		22,48
						13. Office Expenses		23,84
	85,000		58		58	21. Supplies and Materials		
	2,80,000		2,80		2,80	24. P.O.L.		1,43
						25. Clothing and Tentage		2,80
	1,01,26,000		16,67		16,67	26. Advertising and Publicity		
						27. Minor Works		18,34
	92,000		65		65	31. Grants - in - aid General (Salary)		
	88,000		88		88	36. Grants-in-aid General (Non-Salary)		
	38,000		23		23	50. Other Charges		1,91
	16,77,94,664		18,58,82		16,58,82	51. Motor Vehicles		1,40
						52. Machinery and Equipment		64
						<b>TOTAL (05)</b>		<b>20,35,53</b>
						<b>(08) Conservation of Orchids and Multiplication Project</b>		
47,37,502		56,37		52,11		01. Salaries	55,19	
3,08,310		4,10		4,10		02. Wages	4,92	
11,423		50		50		06. Medical Treatment	55	
14,880		19		19		11. Domestic travel expenses	20	
30,000		30		30		13. Office Expenses	30	
40,000		24		24		21. Supplies and Materials	32	
50,000		50		50		25. Clothing and Tentage	50	
20,000		16		16		26. Advertising and Publicity	30	
22,000		11		11		27. Minor Works	12	
25,000		25		25		50. Other Charges	38	

**GRANT - 50**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,000		12		12		52. Machinery and Equipment	38	
52,84,115		62,84		58,58		<b>TOTAL (08)</b>	63,16	
	10,44,340		23,21		23,21	<b>(10) Provision for Deputed Forest Staff to District Councils and Meghalaya Forest Authority</b>		
			3,30		3,30	01. Salaries		12,17
			1,10		1,10	11. Domestic travel expenses		27
	10,44,340		27,61		27,61	36. Grants-in-aid General (Non-Salary)		1,10
						<b>TOTAL (10)</b>		13,54
			6,00		6,00	<b>(12) Intensification of Forest Management (Previously 11)</b>		
			3,25		3,25	02. Wages		5,50
		50		50		13. Office Expenses		
			10,34		10,34	21. Supplies and Materials		1,63
		50	5,10	50	5,10	26. Advertising and Publicity	50	
						27. Minor Works		11,37
						50. Other Charges	50	5,89
		1,00	24,69	1,00	24,69	<b>TOTAL (12)</b>	1,00	24,39
2,17,95,808	18,04,28,674	2,77,37	20,33,25	2,45,29	18,33,25	<b>TOTAL 101</b>	2,61,86	21,99,69
						<b>102 SOCIAL AND FARM FORESTRY</b>		
						<b>(01) Forest Nurseries</b>		
	55,44,184		57,86		57,86	01. Salaries		64,58
	24,61,900		37,40		37,40	02. Wages		44,87
	50,683		2,20		2,20	06. Medical Treatment		2,42
	31,643		37		37	11. Domestic travel expenses		40
	35,000		35		35	13. Office Expenses		35
	23,000		17		17	21. Supplies and Materials		20
	1,50,000		1,50		1,50	25. Clothing and Tentage		1,50
	34,18,541		22,16		22,16	27. Minor Works		24,38
	33,000		33		33	50. Other Charges		56
	1,17,47,951		1,22,34		1,22,34	<b>TOTAL (01)</b>		1,39,26
						<b>(26) Expenditure on Environmental Forestry and Vonomohotsava.- (Previously 02)</b>		
	66,66,989		81,50		81,50	02. Wages		97,80
						06. Medical Treatment		
	26,750		34		34	11. Domestic travel expenses		36

**GRANT - 50**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	35,000		35		35	13. Office Expenses		35
	20,000		20		20	16. Publications		36
	27,000		21		21	21. Supplies and Materials		24
	1,12,82,200		5,23		5,23	27. Minor Works		5,75
	19,02,000		19,07		19,07	50. Other Charges		29,30
	1,99,59,939		1,06,90		1,06,90	<b>TOTAL (26)</b>		1,34,16
						<b>(03) Recreation Forestry</b>		
18,34,368	7,96,095	21,44	21,44	20,18	21,44	01. Salaries	19,15	11,49
1,86,950	54,15,588	2,20	67,80	2,20	67,80	02. Wages	2,71	81,29
		40	30	40	30	06. Medical Treatment	26	52
20,000	35,985	20	38	20	38	11. Domestic travel expenses	22	39
18,000	33,000	18	33	18	33	13. Office Expenses	4	47
						16. Publications		
25,000	31,000	15	24	15	24	21. Supplies and Materials	23	26
58,000	20,000	58	20	58	20	25. Clothing and Tentage	58	20
25,000	16,91,745	12	10,00	12	10,00	27. Minor Works	26	10,86
			4		4	28. Professional Services		4
25,000	20,000	25	20	2,23,97	20	50. Other Charges	38	35
25,000		12		12		52. Machinery and Equipment	38	
22,17,318	80,43,413	25,64	1,00,93	2,48,10	1,00,93	<b>TOTAL (03)</b>	24,21	1,05,87
						<b>(04) Social Forestry</b>		
1,98,26,655	10,25,78,154	2,40,56	12,76,34	2,18,09	6,86,34	01. Salaries	3,01,22	11,24,67
19,35,089	7,03,07,096	38,50	9,98,80	38,50	9,98,80	02. Wages	34,40	12,04,16
1,89,038	62,416	1,00	8,04	1,00	8,04	06. Medical Treatment	1,71	9,76
2,21,215	12,96,356	7,30	13,90	7,30	13,90	11. Domestic travel expenses	7,00	15,26
11,80,000	32,50,000	11,80	33,00	11,80	33,00	13. Office Expenses	6,56	37,99
7,000	2,00,000	6	1,30	6	1,30	16. Publications	11	2,98
	2,10,000		1,30		1,30	21. Supplies and Materials		1,70

## GRANT - 50

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
12,000	5,20,000	24	5,20	24	5,20	25. Clothing and Tentage	23	5,21
22,000	34,56,940	19	17,86	19	17,86	27. Minor Works	21	19,65
	5,000	5	4	5	4	28. Professional Services		9
42,000	5,50,000	42	5,50	42	5,50	31. Grants - in - aid General (Salary)		
						50. Other Charges	63	10,70
2,34,34,997	18,24,35,962	3,00,12	23,61,28	2,77,65	17,71,28	<b>TOTAL (04)</b>	3,52,07	24,32,17
						<b>(07) Umbrella Project/Ecological Sohra Restoration Project</b>		
	79,90,801		1,15,02		1,15,02	01. Salaries		93,08
	50,000		7,20		7,20	02. Wages		8,00
	2,41,160		2,50		2,50	06. Medical Treatment		2,75
	20,000		20		20	11. Domestic travel expenses		21
	28,000		28		28	13. Office Expenses		28
	72,000		90		90	21. Supplies and Materials		
	10,000		2		2	25. Clothing and Tentage		90
			19		19	28. Professional Services		2
						50. Other Charges		29
	84,11,961		1,26,31		1,26,31	<b>TOTAL (07)</b>		1,05,53
						<b>(08) Teak Wood Plantations-</b>		
	9,13,356		9,64		9,64	01. Salaries		10,64
	2,20,000		2,65		2,65	02. Wages		3,18
			70		70	06. Medical Treatment		77
	35,000					11. Domestic travel expenses		
	16,17,387		9,73		9,73	25. Clothing and Tentage		
	5,000		5		5	27. Minor Works		10,70
						28. Professional Services		5
	25,000		25		25	31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		38
	28,15,743		23,02		23,02	<b>TOTAL (08)</b>		25,72
						<b>(09) Plywood Plantations -</b>		
	45,69,239		49,43		49,43	01. Salaries		53,23
	3,05,000		3,90		3,90	02. Wages		4,69
			1,50		1,50	06. Medical Treatment		1,65
	72,590		63		63	11. Domestic travel expenses		66

**GRANT - 50**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	91,000		91		91	25. Clothing and Tentage		91
	18,88,559		12,06		12,06	27. Minor Works		13,27
	7,000		4		4	28. Professional Services		4
	60,000		43		43	36. Grants-in-aid General (Non-Salary)		
	69,93,388		68,90		68,90	50. Other Charges		91
						<b>TOTAL (09)</b>		<b>75,36</b>
						<b>(11) Salwood Plantations</b>		
	1,68,900		11,00		11,00	01. Salaries		
			1,90		1,90	02. Wages		2,28
			50		50	06. Medical Treatment		55
	24,800		25		25	11. Domestic travel expenses		26
	40,000		40		40	13. Office Expenses		40
	25,000		25		25	25. Clothing and Tentage		25
	15,26,553		9,60		9,60	27. Minor Works		10,56
						36. Grants-in-aid General (Non-Salary)		
	38,000		38		38	50. Other Charges		57
	18,23,253		24,28		24,28	<b>TOTAL (11)</b>		<b>14,87</b>
						<b>(12) Plantation of Quick Growing Species</b>		
	39,21,007		42,90		42,90	01. Salaries		45,68
	3,00,000		3,60		3,60	02. Wages		4,33
	1,82,584		1,50		1,50	06. Medical Treatment		3,10
	49,020		30		30	11. Domestic travel expenses		32
	52,000		35		35	13. Office Expenses		44
						16. Publications		
	1,10,000		1,10		1,10	25. Clothing and Tentage		1,10
	8,71,199		7,14		7,14	27. Minor Works		3,97
	7,000		4		4	28. Professional Services		4
						36. Grants-in-aid General (Non-Salary)		

**GRANT - 50**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	52,000		32		32	50. Other Charges		78
	55,44,810		57,25		57,25	<b>TOTAL (12)</b>		59,76
	1,05,22,703		1,35,10		1,35,10	<b>(13) Plantation of Medicinal Plants</b>		
	1,57,200		2,40		2,40	01. Salaries		1,22,59
	1,45,831		2,80		2,80	02. Wages		2,88
	37,593		40		40	06. Medical Treatment		3,08
	35,000		35		35	11. Domestic travel expenses		42
						13. Office Expenses		35
						16. Publications		
						21. Supplies and Materials		
	2,25,000		2,25		2,25	25. Clothing and Tentage		2,26
						26. Advertising and Publicity		
11,00,000		5,17		5,17		27. Minor Works	5,69	
			9		9	28. Professional Services		9
	32,000		28		28	31. Grants - in - aid General (Salary)		
						50. Other Charges		63
11,00,000	1,11,55,327	5,17	1,43,67	5,17	1,43,67	<b>TOTAL (13)</b>	5,69	1,32,30
	20,20,235		23,78		23,78	<b>(14) Miscellaneous Afforestation Schemes.-</b>		
	1,85,800		2,30		2,30	01. Salaries		23,53
			1,70		1,70	02. Wages		2,76
	72,440		75		75	06. Medical Treatment		1,88
	65,200		54		54	11. Domestic travel expenses		79
	60,000		60		60	13. Office Expenses		60
	21,43,764		12,01		12,01	25. Clothing and Tentage		60
	5,000		5		5	27. Minor Works		13,21
	57,000		37		37	28. Professional Services		5
						50. Other Charges		99
	46,09,439		42,10		42,10	<b>TOTAL (14)</b>		44,41
	46,38,079		23,28		23,28	<b>(16) Afforestation of Critical Catchment Areas.-</b>		
						27. Minor Works		25,61
	46,38,079		23,28		23,28	31. Grants - in - aid General (Salary)		
						<b>TOTAL (16)</b>		25,61
	2,29,26,059		2,68,25		2,68,25	<b>(17) Operation Soil Watch.-</b>		
						01. Salaries		2,67,07

**GRANT - 50**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,61,400		2,46		2,46	02. Wages		2,94
			3,05		3,05	06. Medical Treatment		3,36
	77,676		80		80	11. Domestic travel expenses		84
	60,000		60		60	13. Office Expenses		61
	2,70,000		2,70		2,70	25. Clothing and Tentage		2,70
	31,000		13		13	27. Minor Works		14
						28. Professional Services		
	31,000		31		31	50. Other Charges		48
	2,35,57,135		2,78,30		2,78,30	<b>TOTAL (17)</b>		2,78,14
						<b>(18) Afforestation of Plan Catchment Area of Umiam Hydro Electric Project</b>		
	77,70,973		90,70		90,70	01. Salaries		90,52
	36,400		60		60	02. Wages		72
			2,00		2,00	06. Medical Treatment		2,20
	19,760		20		20	11. Domestic travel expenses		21
	15,000		15		15	13. Office Expenses		15
	1,10,000		1,10		1,10	25. Clothing and Tentage		1,10
	9,375		5		5	27. Minor Works		6
	10,000		10		10	50. Other Charges		15
	79,71,508		94,90		94,90	<b>TOTAL (18)</b>		95,11
						<b>(19) Afforestation of Catchment Area of Kopili Hydro Electric Project.-</b>		
	48,56,322		57,46		57,46	01. Salaries		56,57
	50,000		60		60	02. Wages		72
			2,00		2,00	06. Medical Treatment		2,20
	9,960		10		10	11. Domestic travel expenses		11
	5,000		5		5	13. Office Expenses		5
	30,000		30		30	25. Clothing and Tentage		30
	8,000		8		8	50. Other Charges		12

### GRANT - 50

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	49,59,282		60,59		60,59	<b>TOTAL (19)</b>		60,07
	40,33,260		62,40		62,40	<b>(45) Ecological Restoration of Cherrapunjee (Previously 27)</b>		
	5,99,998		2,82		2,82	02. Wages		64,00
						27. Minor Works		3,10
	46,33,258		65,22		65,22	<b>TOTAL (45)</b>		67,10
						<b>(37) Forestry Mission under the IBDP (Previously 31)</b>		
	18,19,448		10,57		10,57	27. Minor Works		11,63
	18,19,448		10,57		10,57	<b>TOTAL (37)</b>		11,63
						<b>(40) National Afforestation Programme (Previously 36)</b>		
			12,69		12,69	27. Minor Works		13,96
			12,69		12,69	<b>TOTAL (40)</b>		13,96
						<b>(41) Green India Mission (Previously 37)</b>		
			9,40		9,40	27. Minor Works		10,34
			9,40		9,40	<b>TOTAL (41)</b>		10,34
						<b>(42) National Mission on Medicinal Plants (Previously 38)</b>		
		1,18	6,34	1,18	6,34	27. Minor Works	1,30	6,97
		1,18	6,34	1,18	6,34	<b>TOTAL (42)</b>	1,30	6,97
2,67,52,315	31,11,19,896	3,32,11	37,38,27	5,32,10	31,48,27	<b>TOTAL 102</b>	3,83,27	38,38,34
						<b>105 FOREST PRODUCE</b>		
						<b>(01) Removal of Forest Produces by Government Agency-</b>		
	5,57,025		7,00		7,00	02. Wages		8,40
	5,57,025		7,00		7,00	<b>TOTAL (01)</b>		8,40
						<b>(02) Removal of Forest Produce by Consumers and Purchasers.-</b>		
	1,23,480		50		50	02. Wages		60
	1,23,480		50		50	<b>TOTAL (02)</b>		60
						<b>(03) Drift Waif Wood and Confiscated Forest Produces.-</b>		
	1,13,190					02. Wages		
	1,13,190					<b>TOTAL (03)</b>		

**GRANT - 50**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	42,83,47,654		49,12,71		35,04,83	<b>(04) Expenditure on Account of District Council's Share in lieu of Royalties Collected from Minor Minerals.-</b>		
	42,83,47,654		49,12,71		35,04,83	15. Royalty		40,00,00
	42,91,41,349		49,20,21		35,12,33	50. Other Charges		
						<b>TOTAL (04)</b>		<b>40,00,00</b>
						<b>TOTAL 105</b>		<b>40,09,00</b>
						<b>190 ASSISTANCE TO PUBLIC SECTOR &amp; OTHER UNDERTAKINGS</b>		
						<b>(01) Financial Assistance to Forest Development Corporation of Meghalaya</b>		
2,10,00,000		2,09,54		2,09,54		31. Grants - in - aid General (Salary)	2,40,97	
						50. Other Charges	50,00	
2,10,00,000		2,09,54		2,09,54		<b>TOTAL (01)</b>	<b>2,90,97</b>	
						<b>(02) Financial Assistance to the Meghalaya State Medicinal Plants Board</b>		
10,00,000		32,00		32,00		31. Grants - in - aid General (Salary)	32,00	
10,00,000		15,00		15,00		36. Grants-in-aid General (Non-Salary)	22,50	
20,00,000		47,00		47,00		50. Other Charges		
						<b>TOTAL (02)</b>	<b>54,50</b>	
						<b>(03) Financial Assistance to Meghalaya State Bio-Diversity Board</b>		
25,00,000		30,00		30,00		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	45,00	
25,00,000		30,00		30,00		50. Other Charges		
						<b>TOTAL (03)</b>	<b>45,00</b>	
						<b>(04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)</b>		
						05. Rewards		
						11. Domestic travel expenses		

## GRANT - 50

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,69,85,394		9,92,46		4,43,28		27. Minor Works		
1,05,40,000		1,81,00		1,81,00		31. Grants - in - aid General (Salary)	10,30,41	
						36. Grants-in-aid General (Non-Salary)	2,21,50	
						50. Other Charges		
7,75,25,394		11,73,46		6,24,28		<b>TOTAL (04)</b>	<b>12,51,91</b>	
						<b>(05) Financial Assistance to State Environment Impact Assessment Authority (SEIAA)</b>		
						27. Minor Works		
75,00,000		75,00		75,00		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	1,12,50	
						50. Other Charges		
75,00,000		75,00		75,00		<b>TOTAL (05)</b>	<b>1,12,50</b>	
						<b>(06) Contribution to Eco. Dev. Society</b>		
	87,48,900		95,00		95,00	31. Grants - in - aid General (Salary)		1,09,25
	48,51,100		12,10		12,10	36. Grants-in-aid General (Non-Salary)		1,50,00
	1,36,00,000		1,07,10		1,07,10	<b>TOTAL (06)</b>		2,59,25
						<b>(07) Financial Assistance to Meghalaya State Wetlands Authority</b>		
23,00,000		42,00		42,00		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	63,00	
23,00,000		42,00		42,00		<b>TOTAL (07)</b>	<b>63,00</b>	
						<b>(08) Financial Assistance to Meghalaya Zoo Project Implementation Society</b>		
	7,00,00,000		7,00,00		7,00,00	36. Grants-in-aid General (Non-Salary)		2,00,00
	7,00,00,000		7,00,00		7,00,00	<b>TOTAL (08)</b>		2,00,00
11,28,25,394	8,36,00,000	15,77,00	8,07,10	10,27,82	8,07,10	<b>TOTAL 190</b>	<b>18,17,88</b>	<b>4,59,25</b>
						<b>800 OTHER EXPENDITURE</b>		
						<b>(03) Payment of Decretal Amount(Charged)</b>		
		10,00		10,00		50. Other Charges	20,00	
						<b>TOTAL (03)</b>		
		10,00		10,00		<i>Voted ...</i>		
						<i>Charged ...</i>	20,00	
						<b>(05) Payment for Compensation for Depradation by Wild Animals</b>		
	5,50,000		8,50		8,50	50. Other Charges		21,75

**GRANT - 50**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	5,50,000		8,50		8,50	<b>TOTAL (05)</b>		21,75
	5,50,000		8,50		8,50	<b>TOTAL 800</b>	Voted ...	21,75
		10,00		10,00			Charged ...	20,00
34,62,35,080	120,77,59,510	42,51,37	1,36,47,28	38,48,37	1,06,89,20	<b>TOTAL 01</b>	Voted ...	46,83,35
		10,00		10,00			Charged ...	20,00
						<b>02 ENVIRONMENTAL FORESTRY AND WILDLIFE</b>		
						<b>110 WILD LIFE PRESERVATION</b>		
						<b>(01) Establishment of Wild Life Sanctuary</b>		
90,61,421	4,57,51,154	2,93	5,48,68	99,68	5,48,68	01. Salaries	1,08,96	5,29,56
17,56,279	1,89,45,184	34,00	3,33,20	34,00	3,33,20	02. Wages	34,00	3,62,00
	1,50,000	40	3,00	40	3,00	06. Medical Treatment	1,71	3,68
4,27,840	17,67,378	7,00	19,10	7,00	19,10	11. Domestic travel expenses	7,41	19,99
9,76,000	22,20,000	10,60	22,20	10,60	22,20	13. Office Expenses	10,46	21,93
	24,000		23		23	14. Rents, Rates and Taxes		25
54,000	25,000	1,40	21	1,40	21	16. Publications	3,00	39
5,00,000	13,30,980	2,90	7,38	2,90	7,38	21. Supplies and Materials	3,20	11,10
	1,55,000		1,55		1,55	25. Clothing and Tentage		1,55
	40,000		28		28	26. Advertising and Publicity		61
2,50,000	37,31,000	1,88	17,54	1,88	17,54	27. Minor Works	2,08	19,29
	12,000		7		7	28. Professional Services		7
7,18,719	25,51,000	7,20	26,05	7,20	26,05	31. Grants - in - aid General (Salary)		
						50. Other Charges	8,00	39,08
						51. Motor Vehicles		
1,37,44,259	7,67,02,696	68,31	9,79,49	1,65,06	9,79,49	<b>TOTAL (01)</b>	1,78,82	10,09,50
						<b>(02) Other Wild Life Preservation Works</b>		
1,72,74,869	5,41,83,305	3,16,39	6,43,60	1,90,02	6,43,60	01. Salaries	2,14,54	6,17,88
16,58,102	1,33,53,050	42,00	2,67,20	42,00	2,67,20	02. Wages	42,00	2,81,00

## GRANT - 50

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,69,526	58,799	70	6,00	70	6,00	06. Medical Treatment	2,73	4,64
4,67,320	22,92,261	7,30	24,80	7,30	24,80	11. Domestic travel expenses	7,51	26,20
6,56,000	27,20,000	7,50	27,20	7,50	27,20	13. Office Expenses	7,40	26,83
	40,000		40		40	14. Rents, Rates and Taxes		45
59,750	12,50,000	1,20	4,47	1,20	4,47	16. Publications	1,80	14,87
2,39,000	12,34,000	1,42	6,98	1,42	6,98	21. Supplies and Materials	1,24	10,33
15,000	3,00,000	55	3,00	55	3,00	25. Clothing and Tentage	55	3,00
	24,500		27		27	26. Advertising and Publicity		46
1,09,500	39,10,000	52	18,37	52	18,37	27. Minor Works	43	20,35
	7,000		4		4	28. Professional Services		4
9,10,000	61,34,424	11,10	41,75	11,10	41,75	31. Grants - in - aid General (Salary)		
						50. Other Charges	12,00	62,63
						51. Motor Vehicles		
2,16,59,067	8,55,07,339	3,88,68	10,44,08	2,62,31	10,44,08	<b>TOTAL (02)</b>	2,90,20	10,68,68
48,03,743		60,02		52,84		<b>(03) Ecology and Environment</b>		
7,97,800	71,58,895	33,00	71,00	33,00	71,00	01. Salaries	55,96	
3,50,887		50		2,74		02. Wages	29,78	88,42
60,510		2,55		2,55		06. Medical Treatment	3,02	
3,70,000		3,70		3,70		11. Domestic travel expenses	2,68	
						13. Office Expenses	3,70	
22,500		45		45		14. Rents, Rates and Taxes		
	26,00,000		12,22		12,22	25. Clothing and Tentage	45	
45,000	57,27,258	45	1,25,00	45	1,25,00	26. Advertising and Publicity		
						27. Minor Works		13,44
64,50,440	1,54,86,153	1,00,67	2,08,22	95,73	2,08,22	50. Other Charges	68	2,05,50
						<b>TOTAL (03)</b>	96,27	3,07,36
						<b>(05) Integrated Development of Wildlife Habitats</b>		
						<i>02 Project Elephant</i>		
	5,25,000	3,00	16,50	3,00	16,50	27. Minor Works	1,70	11,48
		1,41	10,57	1,41	10,57	50. Other Charges	6,00	20,00
	5,25,000	4,41	27,07	4,41	27,07	<b>TOTAL 02</b>	7,70	31,48
						<i>03 Establishment of Park and Sanctuaries</i>		
		1,41	13,39	1,41	13,39	27. Minor Works	1,55	14,72
		3,00	19,00	3,00	19,00	50. Other Charges	6,00	27,00

**GRANT - 50**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		4,41	32,39	4,41	32,39	TOTAL 03	7,55	41,72
						04 Conservation of Natural Resources and Eco System		
		1,41	8,22	1,41	8,22	27. Minor Works	2,12	8,47
		3,00	15,00	3,00	15,00	50. Other Charges	6,00	9,50
		4,41	23,22	4,41	23,22	TOTAL 04	8,12	17,97
	5,25,000	13,23	82,68	13,23	82,68	TOTAL (05)	23,37	91,17
4,18,53,766	17,82,21,188	5,70,89	23,14,47	5,36,33	23,14,47	TOTAL 110	5,88,66	24,76,71
						<b>111 ZOOLOGICAL PARK</b>		
						<b>(01) Park's Development</b>		
	10,13,580		12,00		12,00	02. Wages		12,00
	5,30,000		5,30		5,30	13. Office Expenses		5,30
	20,00,000		9,40		9,40	27. Minor Works		10,34
	4,00,000		4,00		4,00	50. Other Charges		6,00
	39,43,580		30,70		30,70	TOTAL (01)		33,64
	39,43,580		30,70		30,70	TOTAL 111		33,64
						<b>112 PUBLIC GARDENS</b>		
						<b>(01) Garden Superintendent Park and his Establishment</b>		
	4,33,682		9,77		9,77	01. Salaries		5,05
			1,10		1,10	02. Wages		1,32
			80		80	06. Medical Treatment		88
	23,690		25		25	11. Domestic travel expenses		26
	22,000		22		22	13. Office Expenses		22
	20,000		20		20	25. Clothing and Tentage		20
	25,000		11		11	27. Minor Works		12
	22,000		22		22	50. Other Charges		33
	5,46,372		12,67		12,67	TOTAL (01)		8,38

## GRANT - 50

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	18,14,629		22,07		22,07	<b>(02) Lady Hydari Park Establishment</b>		
	2,32,320		3,00		3,00		01. Salaries	21,14
			58		58		02. Wages	3,60
	1,26,782		1,50		1,50		06. Medical Treatment	64
	3,45,000		3,45		3,45		11. Domestic travel expenses	1,58
	1,40,000		81		81		13. Office Expenses	3,45
	65,000		65		65		21. Supplies and Materials	1,11
	11,18,000		5,25		5,25		25. Clothing and Tentage	65
	1,90,000		1,90		1,90	27. Minor Works	5,78	
						50. Other Charges	2,00	
	40,31,731		39,21		39,21	<b>TOTAL (02)</b>		39,95
						<b>(03) State Central Library Establishment</b>		
			3,40		3,40	01. Salaries		
	12,34,800		19,90		19,90	02. Wages		22,00
			50		50	06. Medical Treatment		55
	22,000		22		22	13. Office Expenses		22
						21. Supplies and Materials		
	21,000		21		21	25. Clothing and Tentage		21
	5,00,000		2,35		2,35	27. Minor Works		2,59
	15,000		15		15	50. Other Charges		23
	17,92,800		26,73		26,73	<b>TOTAL (03)</b>		25,80
						<b>(04) Wards Lake Establishment</b>	* *	
	57,31,341		80,82		80,82	01. Salaries		66,76
	13,75,732		21,60		21,60	02. Wages		22,00
			70		70	06. Medical Treatment		77
						11. Domestic travel expenses		
	3,40,000		3,40		3,40	13. Office Expenses		3,40
	1,10,000		1,10		1,10	25. Clothing and Tentage		1,10
	15,30,000		7,19		7,19	27. Minor Works		7,91
	20,000		20		20	50. Other Charges		30
	91,07,073		1,15,01		1,15,01	<b>TOTAL (04)</b>		1,02,24
						<b>(05) Pinewood Park and Other Garden</b>		
	9,63,142		10,93		10,93	01. Salaries		11,22
	1,23,480		1,40		1,40	02. Wages		1,68

**GRANT - 50**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	20,000		50		50	06. Medical Treatment		55
	25,000		20		20	13. Office Expenses		20
	20,000		25		25	25. Clothing and Tentage		25
			20		20	50. Other Charges		30
	11,51,622		13,48		13,48	<b>TOTAL (05)</b>		14,20
	4,93,920		9,20		9,20	<b>(06) Other Gardens and Parks under Khasi Hills Division</b>		
	5,00,000		2,35		2,35	02. Wages		11,04
	9,93,920		11,55		11,55	27. Minor Works		2,59
	1,76,23,518		2,18,65		2,18,65	<b>TOTAL (06)</b>		13,63
						<b>TOTAL 112</b>		2,04,20
						<b>800 OTHER EXPENDITURE</b>		
						<b>(02) Ecology and Environment</b>		
18,40,425		18,24		20,24		01. Salaries	21,44	
		1,32		1,32		02. Wages	1,32	
		20		20		06. Medical Treatment	22	
		22		22		11. Domestic travel expenses	23	
1,20,000		1,20		1,20		13. Office Expenses	1,20	
1,10,000		1,10		1,10		50. Other Charges	1,65	
20,70,425		22,28		24,28		<b>TOTAL (02)</b>	26,06	
20,70,425		22,28		24,28		<b>TOTAL 800</b>	26,06	
4,39,24,191	19,97,88,286	5,93,17	25,63,82	5,60,61	25,63,82	<b>TOTAL 02</b>	6,14,72	27,14,55
						<b>04 AFFORESTATION AND ECOLOGY DEVELOPMENT</b>		
						<b>103 STATE COMPENSATORY AFFORESTATION</b>		
						<b>(01) Meghalaya State authority</b>		

## GRANT - 50

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,13,65,675		1,41,00		1,41,00	01 Compensatory Afforestation		
						02. Wages		
						16. Publications		
						27. Minor Works		77,00
	2,13,65,675		1,41,00		1,41,00	TOTAL 01		77,00
						04 Net Present Value of Forest Land		
38,89,900			45,00		45,00	02. Wages		24,01
	2,39,700		1,50		1,50	16. Publications		3,00
2,68,000						20. Other Administrative expenses		
	4,00,000					22. Arms and Ammunitions		
	3,60,000		3,00		3,00	23. Cost of ration		3,00
3,14,38,306	28,43,46,945		16,51,99		16,51,99	27. Minor Works	1,20,61	7,69,50
15,00,000		4,00		4,00		28. Professional Services	3,81	20
	2,10,71,549		2,10,00		2,10,00	50. Other Charges		4,00,00
	1,12,80,000		3,28		3,28	52. Machinery and Equipment		8,00
3,70,96,206	31,76,98,194	4,00	19,14,77	4,00	19,14,77	TOTAL 04	1,24,42	12,07,71
						05 Interest		
14,49,960		22,00		10,00		02. Wages	12,00	
4,00,000						11. Domestic travel expenses		
10,00,000						13. Office Expenses		
4,14,317	2,76,317		2,35		2,35	27. Minor Works		2,59
10,00,000		2,50		2,50		28. Professional Services	2,50	
7,00,000		26,50		15,00		50. Other Charges	30,00	
2,00,000		80		80		52. Machinery and Equipment	2,00	
51,64,277	2,76,317	51,80	2,35	28,30	2,35	TOTAL 05	46,50	2,59
4,22,60,483	33,93,40,186	55,80	20,58,12	32,30	20,58,12	TOTAL (01)	1,70,92	12,87,30
4,22,60,483	33,93,40,186	55,80	20,58,12	32,30	20,58,12	TOTAL 103	1,70,92	12,87,30
4,22,60,483	33,93,40,186	55,80	20,58,12	32,30	20,58,12	TOTAL 04	1,70,92	12,87,30
43,24,19,754	174,68,87,982	49,00,34	1,82,69,22	44,41,28	1,53,11,14	TOTAL STATE SCHEMES	54,68,99	1,67,46,61
		10,00		10,00		<i>Voted ...</i>		
						<i>Charged ...</i>	20,00	
						<b><u>CENTRALLY SPONSORED SCHEMES</u></b>		
						<b>01 FORESTRY</b>		

**GRANT - 50**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	8,55,360		45,90	45,90		<b>101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION</b>		
			16,50	16,50		<b>(12) Intensification of Forest Management (Previously 11)</b>		
			6,00	6,00		02. Wages	45,90	
			1,60,00	1,60,00		13. Office Expenses		
			37,00	37,00		16. Publications		
	8,55,360		2,65,40	2,65,40		21. Supplies and Materials	16,50	
	8,55,360		2,65,40	2,65,40		26. Advertising and Publicity	6,00	
						27. Minor Works	1,60,00	
						50. Other Charges	37,00	
						<b>TOTAL (12)</b>	2,65,40	
						<b>TOTAL 101</b>	2,65,40	
						<b>102 SOCIAL AND FARM FORESTRY</b>		
			2,50,00	2,50,00	2,50,00	<b>(40) National Afforestation Programme (Previously 36)</b>		
			2,50,00	2,50,00	2,50,00	27. Minor Works		2,50,00
						<b>TOTAL (40)</b>		2,50,00
			2,50,00	2,50,00	2,50,00	<b>(41) Green India Mission (Previously 37)</b>		
			2,50,00	2,50,00	2,50,00	27. Minor Works		2,50,00
						<b>TOTAL (41)</b>		2,50,00
			1,20,00	1,20,00	1,20,00	<b>(42) National Mission on Medicinal Plants (Previously 38)</b>		
			1,20,00	1,20,00	1,20,00	27. Minor Works	1,20,00	
						<b>TOTAL (42)</b>	1,20,00	
			6,20,00	1,20,00	5,00,00	<b>TOTAL 102</b>	1,20,00	5,00,00
	8,55,360		8,85,40	3,85,40	5,00,00	<b>TOTAL 01</b>	3,85,40	5,00,00

**GRANT - 50**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>02 ENVIRONMENTAL FORESTRY AND WILDLIFE</b>		
						<b>110 WILD LIFE PRESERVATION</b>		
						<b>(05) Integrated Development of Wildlife Habitats</b>		
						<i>02 Project Elephant</i>		
	16,50,000		2,50,00	2,50,00		27. Minor Works	2,50,00	
	1,35,75,000		1,25,00	1,25,00		50. Other Charges	2,35,00	
	1,52,25,000		3,75,00	3,75,00		<b>TOTAL 02</b>	4,85,00	
						<i>03 Establishment of Park and Sanctuaries</i>		
	2,25,03,160	20,00	3,30,00	3,50,00		27. Minor Works	5,47,50	
	3,64,42,676	20,00	1,55,00	1,75,00		50. Other Charges	6,42,50	
	5,89,45,836	40,00	4,85,00	5,25,00		<b>TOTAL 03</b>	11,90,00	
						<i>04 Conservation of Natural Resources and Eco System</i>		
	84,18,900		1,50,00	1,50,00		27. Minor Works	1,50,00	
	31,01,000		86,00	86,00		50. Other Charges	86,00	
	1,15,19,900		2,36,00	2,36,00		<b>TOTAL 04</b>	2,36,00	
	8,56,90,736	40,00	10,96,00	11,36,00		<b>TOTAL (05)</b>	19,11,00	
	8,56,90,736	40,00	10,96,00	11,36,00		<b>TOTAL 110</b>	19,11,00	
	8,56,90,736	40,00	10,96,00	11,36,00		<b>TOTAL 02</b>	19,11,00	
	8,65,46,096	40,00	19,81,40	15,21,40	5,00,00	<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	22,96,40	5,00,00
						<b>CENTRAL SECTOR SCHEMES</b>		
						<b>02 ENVIRONMENTAL FORESTRY AND WILDLIFE</b>		
						<b>110 WILD LIFE PRESERVATION</b>		
						<b>(01) Establishment of Parks and Sanctuaries</b>		
						27. Minor Works		
						50. Other Charges		
						<b>TOTAL (01)</b>		
						<b>TOTAL 110</b>		
						<b>TOTAL 02</b>		
						<b>TOTAL CENTRAL SECTOR SCHEMES</b>		
43,24,19,754	183,34,34,078	49,40,34	2,02,50,62	59,62,68	1,58,11,14	<b>TOTAL 2406</b>	77,65,39	1,72,46,61

Voted ...

**GRANT - 50**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,00		10,00		<i>Charged ...</i>	20,00	
						<b>2415 AGRICULTURAL RESEARCH AND EDUCATION</b>		
						<b>STATE SCHEMES</b>		
						<b>06 FORESTRY</b>		
						<b>004 RESEARCH--</b>		
						<b>(01) Establishment of Forest Statistical Division</b>		
28,60,535	40,05,478	61,43	68,90	31,47	93,99	01. Salaries	38,62	41,70
1,75,857	40,94,361	16,00	22,00	16,00	22,00	02. Wages	15,86	29,75
	80,563	42	96	42	96	06. Medical Treatment	41	1,11
67,675	2,77,998	1,51	2,98	1,51	2,98	11. Domestic travel expenses	1,59	3,14
1,21,000	1,87,000	90	1,15	90	1,15	13. Office Expenses	1,10	1,46
		80		80		14. Rents, Rates and Taxes		
	4,23,000		4,17		4,17	16. Publications	1,20	90
66,000	2,03,000	35	1,14	35	1,14	25. Clothing and Tentage		4,17
11,000	1,14,000	22	88	22	88	27. Minor Works	26	1,37
1,32,000	1,68,000	94	1,16	94	1,16	28. Professional Services	6	1,04
						50. Other Charges	1,98	5,22
						52. Machinery and Equipment		
34,34,067	95,53,400	82,57	1,03,34	52,61	1,28,43	<b>TOTAL (01)</b>	61,08	89,86
						<b>(02) Establishment of Forest Research Division including Laborat Ory</b>		
1,38,05,826		1,61,71		1,51,86		01. Salaries	1,60,82	
73,72,905		96,00		96,00		02. Wages	1,00,00	
		58		65		06. Medical Treatment	72	
5,54,833		6,41		6,41		11. Domestic travel expenses	6,73	
10,50,000		8,28		8,28		13. Office Expenses	9,39	
						14. Rents, Rates and Taxes		

**GRANT - 50**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
24,59,000		2,02		2,02		16. Publications	39,00	
1,32,000		1,00		1,00		21. Supplies and Materials	1,16	
2,31,000		2,28		2,28		25. Clothing and Tentage	2,28	
6,16,000		3,87		3,87		27. Minor Works	4,26	
3,20,000		2,05		2,05		28. Professional Services		
50,000		24		24		50. Other Charges	4,80	
2,65,91,564		2,84,44		2,74,66		52. Machinery and Equipment	75	
						<b>TOTAL (02)</b>	<b>3,29,91</b>	
10,00,000		6,35		6,35		<b>(03) Protection of Area with rare plant</b>		
10,00,000		6,35		6,35		27. Minor Works	6,99	
						<b>TOTAL (03)</b>	<b>6,99</b>	
23,80,814		28,76		26,19		<b>(04) Tree Improvement Development</b>		
5,59,050		7,20		7,20		01. Salaries	27,73	
52,520		10		10		02. Wages	8,64	
44,000		85		85		06. Medical Treatment	11	
55,000		20		20		11. Domestic travel expenses	89	
1,27,000		40		40		13. Office Expenses	32	
77,000		1,25		1,25		21. Supplies and Materials	48	
44,000		44		44		25. Clothing and Tentage	1,25	
40,000		31		31		27. Minor Works	48	
		19		19		50. Other Charges	66	
33,79,384		39,70		37,13		52. Machinery and Equipment	60	
3,44,05,015	95,53,400	4,13,06	1,03,34	3,70,75	1,28,43	<b>TOTAL (04)</b>	<b>41,16</b>	
3,44,05,015	95,53,400	4,13,06	1,03,34	3,70,75	1,28,43	<b>TOTAL 004</b>	<b>4,39,14</b>	<b>89,86</b>
3,44,05,015	95,53,400	4,13,06	1,03,34	3,70,75	1,28,43	<b>TOTAL 06</b>	<b>4,39,14</b>	<b>89,86</b>
3,44,05,015	95,53,400	4,13,06	1,03,34	3,70,75	1,28,43	<b>TOTAL STATE SCHEMES</b>	<b>4,39,14</b>	<b>89,86</b>
						<b>TOTAL 2415</b>	<b>4,39,14</b>	<b>89,86</b>
						<b>CAPITAL SECTION</b>		
						<b>C-Capital Account of Economic Services</b>		
						<b>4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE</b>		
						<b>STATE SCHEMES</b>		

**GRANT - 50**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>01 FORESTRY</b>		
						<b>070 COMMUNICATION AND BUILDINGS</b>		
						<b>(09) Construction of Departmental Buildings (Previously 08)</b>		
						53. Major Works	<b>15,00</b>	<b>75,00</b>
<b>2,61,01,700</b>	<b>2,07,94,126</b>	<b>11,32</b>	<b>38,68</b>	<b>11,32</b>	<b>38,68</b>	<b>TOTAL (09)</b>	<b>15,00</b>	<b>75,00</b>
<b>2,61,01,700</b>	<b>2,07,94,126</b>	<b>11,32</b>	<b>38,68</b>	<b>11,32</b>	<b>38,68</b>	<b>TOTAL 070</b>	<b>15,00</b>	<b>75,00</b>
<b>2,61,01,700</b>	<b>2,07,94,126</b>	<b>11,32</b>	<b>38,68</b>	<b>11,32</b>	<b>38,68</b>	<b>TOTAL 01</b>	<b>15,00</b>	<b>75,00</b>
<b>2,61,01,700</b>	<b>2,07,94,126</b>	<b>11,32</b>	<b>38,68</b>	<b>11,32</b>	<b>38,68</b>	<b>TOTAL STATE SCHEMES</b>	<b>15,00</b>	<b>75,00</b>
<b>2,61,01,700</b>	<b>2,07,94,126</b>	<b>11,32</b>	<b>38,68</b>	<b>11,32</b>	<b>38,68</b>	<b>TOTAL 4406</b>	<b>15,00</b>	<b>75,00</b>
<b>49,29,26,469</b>	<b>186,37,81,604</b>	<b>53,64,72</b>	<b>2,03,92,64</b>	<b>63,44,75</b>	<b>1,59,78,25</b>	<b>GRAND TOTAL</b>	<b>82,19,53</b>	<b>1,74,11,47</b>
		<b>10,00</b>		<b>10,00</b>			<b>20,00</b>	