

GRANT - 49

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF FISHERIES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	40,69,00	4,00,00	44,69,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Fisheries

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		8,01		2,00		REVENUE SECTION		
						B-Social Services		
						2216 HOUSING	9,00	
						C-Economic Services		
17,10,13,902	14,13,92,098	39,34,51	16,24,22	20,15,86	15,74,14	2405 FISHERIES	23,19,53	16,61,47
76,13,875		69,84		67,00		2415 AGRICULTURAL RESEARCH AND EDUCATION	79,00	
						CAPITAL SECTION		
						B-Capital Account of Social Services		
2,31,96,100						4216 CAPITAL OUTLAY ON HOUSING	2,00,00	
						C-Capital Account of Economic Services		
1,97,28,811		2,50,00		50,00		4405 CAPITAL OUTLAY ON FISHERIES	2,00,00	
22.15.52.688	14.13.92.098	42.62.36	16,24,22	21,34,86	15,74,14	GRAND TOTAL	28,07,53	16,61,47
						REVENUE SECTION		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						B-Social Services		
						2216 HOUSING		
						STATE SCHEMES		
						07 OTHER HOUSING		
		8,01		2,00		053 MAINTENANCE AND REPAIRS	9,00	
		8,01		2,00		TOTAL 07	9,00	
		8,01		2,00		TOTAL STATE SCHEMES	9,00	
		8,01		2,00		TOTAL 2216	9,00	
						C-Economic Services		
						2405 FISHERIES		
						STATE SCHEMES		
4,28,41,612	8,39,37,939	4,65,99	9,57,76	4,45,66	9,07,39	001 DIRECTION & ADMINISTRATION	4,73,51	9,70,80
10,43,48,678	5,74,54,159	10,55,17	6,66,46	3,73,29	6,66,75	101 INLAND FISHERIES	11,01,89	6,90,67
23,16,865		30,43		25,72		105 PROCESSING, PRESERVATION AND MARKETING	27,52	
28,52,747		54,92		35,11		109 EXTENSION AND TRAINING	36,61	
15,23,59,902	14,13,92,098	16,06,51	16,24,22	8,79,78	15,74,14	TOTAL STATE SCHEMES	16,39,53	16,61,47
						CENTRALLY SPONSORED SCHEMES		
1,86,54,000		23,28,00		11,36,08		101 INLAND FISHERIES	6,80,00	
1,86,54,000		23,28,00		11,36,08		TOTAL CENTRALLY SPONSORED SCHEMES	6,80,00	
17,10,13,902	14,13,92,098	39,34,51	16,24,22	20,15,86	15,74,14	TOTAL 2405	23,19,53	16,61,47
						2415 AGRICULTURAL RESEARCH AND EDUCATION		
						STATE SCHEMES		
						05 FISHERIES		
76,13,875		68,84		66,00		004 RESEARCH	78,00	
		1,00		1,00		277 EDUCATION .	1,00	
76,13,875		69,84		67,00		TOTAL 05	79,00	
76,13,875		69,84		67,00		TOTAL STATE SCHEMES	79,00	
76,13,875		69,84		67,00		TOTAL 2415	79,00	
						CAPITAL SECTION		
						B-Capital Account of Social Services		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
2,31,96,100						700 OTHER HOUSING	2,00,00	
2,31,96,100						TOTAL 01	2,00,00	
2,31,96,100						TOTAL STATE SCHEMES	2,00,00	
2,31,96,100						TOTAL 4216	2,00,00	
						C-Capital Account of Economic Services		
						4405 CAPITAL OUTLAY ON FISHERIES		
						STATE SCHEMES		
99,06,741		1,40,00		30,00		101 INLAND FISHERIES		
		20,00		10,00		105 Processing Preservation and Marketing		
98,22,070		90,00		10,00		800 OTHER EXPENDITURE	2,00,00	
1,97,28,811		2,50,00		50,00		TOTAL STATE SCHEMES	2,00,00	
1,97,28,811		2,50,00		50,00		TOTAL 4405	2,00,00	
4,29,24,911		42,62,36	16,24,22	21,34,86	15,74,14	GRAND TOTAL	28,07,53	16,61,47
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2216 HOUSING		
						<u>STATE SCHEMES</u>		
						07 OTHER HOUSING		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		8,01		2,00		053 MAINTENANCE AND REPAIRS		
		8,01		2,00		(02) Other Maintenance Expenditure		
		8,01		2,00		27. Minor Works	9,00	
		8,01		2,00		TOTAL (02)	9,00	
		8,01		2,00		TOTAL 053	9,00	
		8,01		2,00		TOTAL 07	9,00	
		8,01		2,00		TOTAL STATE SCHEMES	9,00	
		8,01		2,00		TOTAL 2216	9,00	
						C-Economic Services		
						2405 FISHERIES		
						STATE SCHEMES		
						001 DIRECTION & ADMINISTRATION		
						(01) Directorate Office.--		
3,50,62,541		4,10,24		3,82,12		01. Salaries	4,04,67	
2,23,200		3,00		3,00		02. Wages	3,60	
1,17,605		60		2,13		06. Medical Treatment	2,34	
2,91,520		5,00		5,00		11. Domestic travel expenses	5,00	
54,24,456		27,47		27,47		13. Office Expenses	29,00	
		8		8		26. Advertising and Publicity	20	
		1,00		1,00		27. Minor Works	1,50	
1,69,100		4,05		4,05		50. Other Charges	4,00	
		3,05		3,05		52. Machinery and Equipment	5,00	
4,12,88,422		4,54,49		4,27,90		TOTAL (01)	4,55,31	
						(02) District Office		
	7,41,58,647		8,49,02		7,99,05	01. Salaries		8,63,34
	14,27,400		14,06		14,66	02. Wages		17,97
	4,58,358		2,47		2,47	06. Medical Treatment		11,94
	15,01,542		13,60		13,60	11. Domestic travel expenses		11,20
	41,08,665		38,01		38,01	13. Office Expenses		38,70
	3,23,191		1,00		1,00	14. Rents, Rates and Taxes		2,04
	10,000		8		8	26. Advertising and Publicity		1,06
			8,00		7,00	27. Minor Works		8,50

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	12,64,000		16,11		16,11	50. Other Charges		2,65
	3,87,840		12,95		12,95	52. Machinery and Equipment		10,40
	8,36,39,643		9,55,30		9,04,93	TOTAL (02)		9,67,80
	2,98,296					(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)		
		1,89	2,46	1,89	2,46	13. Office Expenses		
						14. Rents, Rates and Taxes	1,79	3,00
	2,98,296	1,89	2,46	1,89	2,46	TOTAL (03)	1,79	3,00
						(04) Expenditure Relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.		
4,01,520		85		6,31		02. Wages	4,02	
		24		2,74		06. Medical Treatment	3,02	
2,12,542		1,00		1,80		11. Domestic travel expenses	1,89	
3,71,790		1,58		1,78		13. Office Expenses	2,58	
2,46,935		82		1,20		14. Rents, Rates and Taxes	1,32	
10,000		1,07		49		20. Other Administrative expenses	1,00	
3,10,403		4,05		1,55		50. Other Charges	2,58	
15,53,190		9,61		15,87		TOTAL (04)	16,41	
4,28,41,612	8,39,37,939	4,65,99	9,57,76	4,45,66	9,07,39	TOTAL 001	4,73,51	9,70,80
						101 INLAND FISHERIES		
						(02) Induced Breeding Centres.		
16,79,750		18,82		18,48		01. Salaries	19,57	
		30		30		02. Wages	30	
		10		10		06. Medical Treatment	11	
16,308		30		30		11. Domestic travel expenses	32	
36,245		74		74		13. Office Expenses	55	
17,32,303		20,26		19,92		TOTAL (02)	20,85	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	34,89,474		42,89		42,89	(03) Fish Farming Centres		
	61,103		40		40	01. Salaries		40,65
	25,930		90		90	02. Wages		
	10,900		1,32		1,32	06. Medical Treatment		44
						11. Domestic travel expenses		95
						13. Office Expenses		80
						27. Minor Works		
						50. Other Charges		40
	35,87,407		45,51		45,51	TOTAL (03)		43,24
17,93,875		21,83		19,73		(04) Survey and Engineering Wing for Fisheries.		
		30		30		01. Salaries	20,90	
		14		14		02. Wages	30	
26,214		30		30		06. Medical Treatment	15	
		74		40		11. Domestic travel expenses	30	
						13. Office Expenses	33	
18,20,089		23,31		20,87		TOTAL (04)	21,98	
	1,37,86,353		1,53,47		1,53,47	(05) Fish Seed Production and Demonstration Centre.--		
	27,564		40		40	01. Salaries		1,60,60
			43		43	02. Wages		48
	2,32,635		2,90		2,90	06. Medical Treatment		47
	70,923		3,00		3,00	11. Domestic travel expenses		3,05
			3		3	13. Office Expenses		1,85
			3,10		3,10	26. Advertising and Publicity		20
	31,960		1,45		1,45	27. Minor Works		3,30
						50. Other Charges		10,75
						52. Machinery and Equipment		4,00
	1,41,49,435		1,64,78		1,64,78	TOTAL (05)		1,84,70
47,05,655		58,87		51,76		(08) Development of Reservoir and Lakes--		
		12		12		01. Salaries	54,82	
22,102		50		50		06. Medical Treatment	13	
31,378		84		4		11. Domestic travel expenses	53	
						13. Office Expenses	18	
10,705						27. Minor Works		
						50. Other Charges		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
47,69,840		60,33		52,42				
	2,82,34,020		3,17,91		3,17,91	52. Machinery and Equipment		
	7,800					TOTAL (08)	55,66	
	33,468		52		52	(09) Conservation and Legislation for Protection of Fis		
	2,59,111		2,70		2,70	01. Salaries		3,28,90
	47,071		2,73		2,73	02. Wages		
			1		1	06. Medical Treatment		57
	15,000					11. Domestic travel expenses		2,84
						13. Office Expenses		1,60
						26. Advertising and Publicity		
						50. Other Charges		
						52. Machinery and Equipment		50
	2,85,96,470		3,23,87		3,23,87	TOTAL (09)		3,34,41
						(11) Trout Culture		
	47,04,606		58,62		58,62	01. Salaries		54,80
	2,77,080		36		36	06. Medical Treatment		40
	9,954		30		30	11. Domestic travel expenses		32
	9,758		27		27	13. Office Expenses		18
						27. Minor Works		50
	9,911		40		40	50. Other Charges		80
	50,11,309		59,95		59,95	TOTAL (11)		57,00
						(12) Statistics and Information Wing-		
8,85,845		10,10		9,74		01. Salaries	10,32	
79,375		7		7		06. Medical Treatment	8	
		40		40		11. Domestic travel expenses	40	
29,507		84		67		13. Office Expenses	48	
9,94,727		11,41		10,88		TOTAL (12)	11,28	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	41,72,499		52,75		52,75	(17) Regional Fish Seed Farm, Jamge I		
	29,808					01. Salaries		48,61
	9,920		10		10	02. Wages		
	17,000		12		12	06. Medical Treatment		11
	1,300		42		42	11. Domestic travel expenses		13
	6,000		42		42	13. Office Expenses		30
			1		1	26. Advertising and Publicity		5
						27. Minor Works		
						50. Other Charges		
	42,36,527		53,40		53,40	TOTAL (17)		49,20
	18,40,011		18,33		18,33	(18) Reclamation of Bheel Fisheries-		
			8		8	01. Salaries		21,43
	10,000		12		41	06. Medical Treatment		9
	17,000		42		42	11. Domestic travel expenses		25
						13. Office Expenses		30
						26. Advertising and Publicity		5
						27. Minor Works		
						50. Other Charges		
	18,73,011		18,95		19,24	TOTAL (18)		22,12
						(39) State Aquaculture Mission (Previously 36)		
7,93,175		6,30		6,30		13. Office Expenses	7,12	
3,66,39,504		3,03,30		40,00		20. Other Administrative expenses	2,00,00	
						<i>01 Mini Mission II Critical Infrastructure Development</i>		
56,00,000		65,61				50. Other Charges	80,00	
56,00,000		65,61				TOTAL 01	80,00	
						<i>02 Mis & Knowledge Management</i>		
29,68,000		24,30				50. Other Charges	30,00	
29,68,000		24,30				TOTAL 02	30,00	
						<i>03 Mini Mission V Mass Media Campaign Documentation and Outreach</i>		
20,00,000		40,50		20,00		50. Other Charges	50,00	
20,00,000		40,50		20,00		TOTAL 03	50,00	
						<i>04 Mini Mission IV Capacity Building and HRD</i>		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,12,09,040		79,50		24,00		50. Other Charges	1,00,00	
1,12,09,040		79,50		24,00		<i>TOTAL 04</i>	1,00,00	
						<i>05 Mini Mission III Establishing Sanctuaries Conserving I Indigenous and Endemic Species</i>		
70,00,000		81,00				13. Office Expenses		
70,00,000		81,00				20. Other Administrative expenses		
						26. Advertising and Publicity		
						50. Other Charges	50,00	
98,50,000		1,15,00		1,10,00		<i>TOTAL 05</i>	50,00	
						<i>06 Mini Mission I Area And Productivity Expansion</i>		
						26. Advertising and Publicity		
98,50,000		1,15,00		1,10,00		33. Subsidies	2,00,00	
						50. Other Charges		
1,68,00,000		1,31,15				<i>TOTAL 06</i>	2,00,00	
1,68,00,000		1,31,15				<i>07 Mini Mission VI-Emerging Opportunities in the Fisheries Sector</i>		
						50. Other Charges	1,50,00	
53,600		24,30				<i>TOTAL 07</i>	1,50,00	
53,600		24,30				<i>08 Convergence of Aquaculture Mission with other Schemes, Agencies and Departments.</i>		
						50. Other Charges	20,00	
9,29,13,319		8,70,96		2,00,30		<i>TOTAL 08</i>	20,00	
						TOTAL (39)	8,87,12	
						(43) Blue Revolution Integrated Development and Management of Fisheries (Previously 38)		
		38		38		20. Other Administrative expenses		
		2,50		2,50		33. Subsidies		
		2,88		2,88		TOTAL (43)		
						(41) Pradhan Mantri Matsya Sampada Yojana		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
21,18,400		1,52 64,50		1,52 64,50		20. Other Administrative expenses	5,00	
21,18,400		66,02		66,02		33. Subsidies	1,00,00	
						TOTAL (41)	1,05,00	
						(49) Grant under Article 275(1)		
						20. Other Administrative expenses		
						33. Subsidies		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						TOTAL (49)		
10,43,48,678	5,74,54,159	10,55,17	6,66,46	3,73,29	6,66,75	TOTAL 101	11,01,89	6,90,67
						105 PROCESSING, PRESERVATION AND MARKETING		
						(01) Marketing and Transport of Fish & Fish Seed		
22,30,621		28,98		24,54		01. Salaries	25,98	
		10		39		06. Medical Treatment	43	
23,616		40		40		11. Domestic travel expenses	42	
58,829		95		39		13. Office Expenses	49	
3,799						50. Other Charges	20	
23,16,865		30,43		25,72		TOTAL (01)	27,52	
23,16,865		30,43		25,72		TOTAL 105	27,52	
						109 EXTENSION AND TRAINING		
						(01) Extension		
27,94,437		50,55		30,74		01. Salaries	32,55	
		22		22		06. Medical Treatment	24	
5,196		10		10		11. Domestic travel expenses	10	
45,240		1,89		1,89		13. Office Expenses	1,17	
		50		50		16. Publications	50	
		2		2		26. Advertising and Publicity	5	
7,874		64		64		50. Other Charges	80	
28,52,747		53,92		34,11		TOTAL (01)	35,41	
						(02) Fisheries Training & Extension		
		1,00		1,00		34. Scholarships and Stipends	1,20	
		1,00		1,00		TOTAL (02)	1,20	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
28,52,747		54,92		35,11		TOTAL 109	36,61	
15,23,59,902	14,13,92,098	16,06,51	16,24,22	8,79,78	15,74,14	TOTAL STATE SCHEMES	16,39,53	16,61,47
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						101 INLAND FISHERIES		
						(02) Induced Breeding Centres.		
						33. Subsidies		
						TOTAL (02)		
		50,00		8		(16) Welfare of Fishermen		
						33. Subsidies	5,00	
						50. Other Charges		
		50,00		8		TOTAL (16)	5,00	
						(43) Blue Revolution Integrated Development and Management of Fisheries (Previously 38)		
		5,00				20. Other Administrative expenses		
		25,00				33. Subsidies		
		30,00				TOTAL (43)		
						(44) Special Central Assistance to Tribal Sub-Schemes (SCA to TSS) (Previously 39)		
						36. Grants-in-aid General (Non-Salary)	2,00,00	
						TOTAL (44)	2,00,00	
						(41) Pradhan Mantri Matsya Sampada Yojana		
		30,00				20. Other Administrative expenses	5,00	
1,86,54,000		22,18,00		10,00,00		33. Subsidies	2,70,00	
						36. Grants-in-aid General (Non-Salary)		
1,86,54,000		22,48,00		10,00,00		TOTAL (41)	2,75,00	
						(49) Grant under Article 275(1)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				1,36,00		20. Other Administrative expenses 33. Subsidies 36. Grants-in-aid General (Non-Salary) 50. Other Charges	2,00,00	
				1,36,00		TOTAL (49)	2,00,00	
1,86,54,000		23,28,00		11,36,08		TOTAL 101	6,80,00	
1,86,54,000		23,28,00		11,36,08		TOTAL CENTRALLY SPONSORED SCHEMES	6,80,00	
17,10,13,902	14,13,92,098	39,34,51	16,24,22	20,15,86	15,74,14	TOTAL 2405 2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES	23,19,53	16,61,47
						05 FISHERIES		
						004 RESEARCH		
						(01) Fish Seed Production, Demonstration Cum-Research Centre		
56,76,476		64,93		62,04		01. Salaries	66,56	
29,963		50		50		02. Wages	60	
28,293		16		21		06. Medical Treatment	23	
26,700		46		46		11. Domestic travel expenses	48	
5,50,000		36		36		13. Office Expenses	2,93	
						26. Advertising and Publicity	20	
						27. Minor Works	1,00	
						34. Scholarships and Stipends		
8,00,000		1,35		1,35		50. Other Charges	4,00	
5,00,000		1,08		1,08		52. Machinery and Equipment	2,00	
76,11,432		68,84		66,00		TOTAL (01)	78,00	
						(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)		
2,443						13. Office Expenses		
						14. Rents, Rates and Taxes		
2,443						TOTAL (03)		
76,13,875		68,84		66,00		TOTAL 004	78,00	
						277 EDUCATION .		
						(02) Stipend for Trainees in Fisheries		

GRANT - 49

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		34. Scholarships and Stipends	1,00	
		1,00		1,00		TOTAL (02)	1,00	
		1,00		1,00		TOTAL 277	1,00	
76,13,875		69,84		67,00		TOTAL 05	79,00	
76,13,875		69,84		67,00		<u>TOTAL STATE SCHEMES</u>	79,00	
76,13,875		69,84		67,00		TOTAL 2415	79,00	
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						<u>STATE SCHEMES</u>		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						700 OTHER HOUSING		
						(14) Construction and Maintenance of Departmental Residential Buildings- (Previously 01)		
						53. Major Works	2,00,00	
2,31,96,100						TOTAL (14)	2,00,00	
2,31,96,100						TOTAL 700	2,00,00	
2,31,96,100						TOTAL 01	2,00,00	
2,31,96,100						<u>TOTAL STATE SCHEMES</u>	2,00,00	
2,31,96,100						TOTAL 4216	2,00,00	
						C-Capital Account of Economic Services		
						4405 CAPITAL OUTLAY ON FISHERIES		
						<u>STATE SCHEMES</u>		

GRANT - 49

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						101 INLAND FISHERIES		
						(01) Construction of Departmental Fish farms		
						53. Major Works		
99,06,741		1,40,00		30,00		TOTAL (01)		
99,06,741		1,40,00		30,00		TOTAL 101		
99,06,741		1,40,00		30,00		105 Processing Preservation and Marketing		
						(01) Construction & Maintenance of Modern Hygienic Fish Market		
						53. Major Works		
		20,00		10,00		TOTAL (01)		
		20,00		10,00		TOTAL 105		
		20,00		10,00		800 OTHER EXPENDITURE		
						(01) Construction and Maintenance of Departmental Non-Residential Buildings		
						53. Major Works	2,00,00	
98,22,070		90,00		10,00		TOTAL (01)	2,00,00	
98,22,070		90,00		10,00		TOTAL 800	2,00,00	
98,22,070		90,00		10,00		TOTAL STATE SCHEMES	2,00,00	
1,97,28,811		2,50,00		50,00		TOTAL 4405	2,00,00	
1,97,28,811		2,50,00		50,00		GRAND TOTAL	28,07,53	16,61,47
22,15,52,688	14,13,92,098	42,62,36	16,24,22	21,34,86	15,74,14			