

**GRANT - 46**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
<b>Voted</b>	43,96,00	-	43,96,00
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Border Areas Development**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,28,75,877	15,41,92,140	9,16,00	28,87,65	22,09,55	15,49,45	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2552 NORTH EASTERN AREAS 2575 OTHER SPECIAL AREA PROGRAMMES	32,81,47	11,14,53
9.28.75.877	15.41.92.140	9.16.00	28.87.65	22.09.55	15.49.45	<b>GRAND TOTAL</b>	32,81,47	11,14,53
						<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2552 NORTH EASTERN AREAS  <b>N.E.C</b> 01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 OTHER EXPENDITURE  <b>TOTAL 01</b>		
						<b>TOTAL N.E.C</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>TOTAL 2552</b>		
						<b>2575 OTHER SPECIAL AREA PROGRAMMES</b>		
						<b>STATE SCHEMES</b>		
						06 BORDER AREA DEVELOPMENT		
1,45,47,877	5,15,94,188	2,24,78	5,57,22	1,68,45	5,57,22	001 DIRECTION AND ADMINISTRATION	2,00,67	5,93,03
7,83,28,000	4,40,97,952	6,91,22	23,30,43	20,41,10	2,55,93	800 OTHER EXPENDITURE	30,80,80	5,21,50
9,28,75,877	9,56,92,140	9,16,00	28,87,65	22,09,55	8,13,15	<b>TOTAL 06</b>	<b>32,81,47</b>	<b>11,14,53</b>
9,28,75,877	9,56,92,140	9,16,00	28,87,65	22,09,55	8,13,15	<b>TOTAL STATE SCHEMES</b>	<b>32,81,47</b>	<b>11,14,53</b>
						<b>CENTRALLY SPONSORED SCHEMES</b>		
						06 BORDER AREA DEVELOPMENT		
	5,85,00,000				7,36,30	800 OTHER EXPENDITURE		
	5,85,00,000				7,36,30	<b>TOTAL 06</b>		
	5,85,00,000				7,36,30	<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		
9,28,75,877	15,41,92,140	9,16,00	28,87,65	22,09,55	15,49,45	<b>TOTAL 2575</b>	<b>32,81,47</b>	<b>11,14,53</b>
9,28,75,877	15,41,92,140	9,16,00	28,87,65	22,09,55	15,49,45	<b>GRAND TOTAL</b>	<b>32,81,47</b>	<b>11,14,53</b>
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>C-Economic Services</b>		
						<b>2552 NORTH EASTERN AREAS</b>		
						<u>N.E.C</u>		
						<b>01 INTEGRATED RURAL DEVELOPMENT PROGRAMME</b>		
						<b>800 OTHER EXPENDITURE</b>		
						<b>(01) Ideal Fish &amp; Fish Need Production Farm and Multipurpose Development Project</b>		
						50. Other Charges		
						<b>TOTAL (01)</b>		
						<b>TOTAL 800</b>		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023- 24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>TOTAL 01</b>		
						<b>TOTAL N.E.C</b>		
						<b>TOTAL 2552</b>		
						<b>2575 OTHER SPECIAL AREA PROGRAMMES</b>		
						<b>STATE SCHEMES</b>		
						<b>06 BORDER AREA DEVELOPMENT</b>		
						<b>001 DIRECTION AND ADMINISTRATION</b>		
						<b>(01) Border Areas Programmes under Border Area Department.</b>		
						<i>01 Staff for Border Areas Department</i>		
1,34,04,266	4,94,04,384	2,06,78	5,33,50	1,47,45	5,33,50	01. Salaries	1,78,81	5,52,85
4,12,380	5,70,620	8,00	10,00	8,00	10,00	02. Wages	9,84	14,26
1,43,691	5,97,987	2,50	3,00	5,50	3,00	06. Medical Treatment	3,96	10,90
5,380	29,993	1,00	1,50	1,00	1,50	11. Domestic travel expenses	1,15	1,48
5,40,000	3,39,986	6,00	6,00	6,00	6,00	13. Office Expenses	5,20	5,20
		24	24	24	24	14. Rents, Rates and Taxes	14	39
		26	78	26	78	27. Minor Works	1,00	2,80
1,45,05,717	5,09,42,970	2,24,78	5,55,02	1,68,45	5,55,02	<b>TOTAL 01</b>	<b>2,00,10</b>	<b>5,87,88</b>
						<i>02 Border Areas Marketing (Construction of Market Godowns in Border Areas)</i>		
						01. Salaries		
						<b>TOTAL 02</b>		
1,45,05,717	5,09,42,970	2,24,78	5,55,02	1,68,45	5,55,02	<b>TOTAL (01)</b>	<b>2,00,10</b>	<b>5,87,88</b>
						<b>(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL)</b>		
42,160	3,42,854					13. Office Expenses		
	3,08,364		2,20		2,20	14. Rents, Rates and Taxes	57	5,15

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
42,160	6,51,218		2,20		2,20	<b>TOTAL (02)</b>	57	5,15
1,45,47,877	5,15,94,188	2,24,78	5,57,22	1,68,45	5,57,22	<b>TOTAL 001</b>	2,00,67	5,93,03
						<b>800 OTHER EXPENDITURE</b>		
						<b>(01) Border Areas Programmes under Border Areas Development.</b>		
	1,02,59,795		2,30,09		2,30,09	<i>01 Special Central Assistance under Border Areas Programme inclusive of State Share</i>		
	1,02,59,795		2,30,09		2,30,09	36. Grants-in-aid General (Non-Salary)		5,00,00
						<i>TOTAL 01</i>		5,00,00
		5,12	15,84	5,12	15,84	<i>03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers</i>		
		5,12	15,84	5,12	15,84	27. Minor Works	6,00	21,50
						<i>TOTAL 03</i>	6,00	21,50
			10,00		10,00	<i>06 Agro-Custom Hiring in the Border Areas/ Construction of Garages for Keeping of Power Tillers</i>		
			10,00		10,00	01. Salaries		
						<i>TOTAL 06</i>		
	3,38,38,157		20,74,50			<i>11 Special Central Assistance under Border Areas Programme</i>		
	3,38,38,157		20,74,50			36. Grants-in-aid General (Non-Salary)		
						<i>TOTAL 11</i>		
		4,96,10		17,54,88		<i>12 Village Development Programme in Areas Bordering Assam</i>		
5,50,00,000						36. Grants-in-aid General (Non-Salary)	25,99,80	
						50. Other Charges		
5,50,00,000		4,96,10		17,54,88		<i>TOTAL 12</i>	25,99,80	
						<i>13 C.A. under Art. 275 (1)</i>		
						27. Minor Works	50,00	
						50. Other Charges		
						<i>TOTAL 13</i>	50,00	
						<i>21 Rural Infrastructure Development Fund (RIDF)</i>		
				91,10		27. Minor Works	1,00,00	
				91,10		<i>TOTAL 21</i>	1,00,00	
5,50,00,000	4,40,97,952	5,01,22	23,30,43	18,51,10	2,55,93	<b>TOTAL (01)</b>	27,55,80	5,21,50

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(06) Border Areas Programmes under Education</b>		
						<i>01 Assistance to Students</i>		
						34. Scholarships and Stipends	2,09,00	
2,33,28,000		1,90,00		1,90,00		<i>TOTAL 01</i>	2,09,00	
2,33,28,000		1,90,00		1,90,00		<b>TOTAL (06)</b>	2,09,00	
						<b>(16) Construction of Ropeways</b>		
						27. Minor Works	60,50	
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						<b>TOTAL (16)</b>	60,50	
						<b>(19) Special Central Assistance to Tribal Sub Scheme</b>		
						27. Minor Works	50,50	
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						<b>TOTAL (19)</b>	50,50	
						<b>(20) NEC Share</b>		
						27. Minor Works	5,00	
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						<b>TOTAL (20)</b>	5,00	
7,83,28,000	4,40,97,952	6,91,22	23,30,43	20,41,10	2,55,93	<b>TOTAL 800</b>	30,80,80	5,21,50
9,28,75,877	9,56,92,140	9,16,00	28,87,65	22,09,55	8,13,15	<b>TOTAL 06</b>	32,81,47	11,14,53
9,28,75,877	9,56,92,140	9,16,00	28,87,65	22,09,55	8,13,15	<b>TOTAL STATE SCHEMES</b>	32,81,47	11,14,53
						<b>CENTRALLY SPONSORED SCHEMES</b>		
						<b>06 BORDER AREA DEVELOPMENT</b>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>800 OTHER EXPENDITURE</b>		
						<b>(01) Border Areas Programmes under Border Areas Development.</b>		
						<i>11 Special Central Assistance under Border Areas Programme</i>		
						36. Grants-in-aid General (Non-Salary)		
	5,85,00,000				7,36,30			
	5,85,00,000				7,36,30	TOTAL 11		
	5,85,00,000				7,36,30	TOTAL (01)		
	5,85,00,000				7,36,30	TOTAL 800		
	5,85,00,000				7,36,30	TOTAL 06		
	5,85,00,000				7,36,30	<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		
9,28,75,877	15,41,92,140	9,16,00	28,87,65	22,09,55	15,49,45	TOTAL 2575	32,81,47	11,14,53
9,28,75,877	15,41,92,140	9,16,00	28,87,65	22,09,55	15,49,45	<b>GRAND TOTAL</b>	32,81,47	11,14,53