

GRANT - 44

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES**

| | REVENUE (Thousand) | CAPITAL (Thousand) | TOTAL (Thousand) |
|----------------|------------------------------|------------------------------|----------------------------|
| Voted | 2,20,00 | - | 2,20,00 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

Public Works

| Actuals 2021-22 | | Budget Estimates 2022-23 | | Revised Estimates 2022-23 | | Head of Expenditure | Budget Estimates 2023-24 | |
|----------------------------|---|---------------------------------|---|----------------------------------|---|---|---------------------------------|---|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | 2,00,00 | | 3,00,00 | REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | 2,20,00 |
| | 1,95,18,454 | | 1,00,00 | | | | | |
| | 1,95.18.454 | | 1,00,00 | | | | | |
| | 1,95.18.454 | | 4,00,00 | | 3,00,00 | GRAND TOTAL | | 2,20,00 |
| | | | | | | REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE | | |

GRANT - 44

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|-------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | STATE SCHEMES | | |
| | | | | | | 01 FLOOD CONTROL | | |
| | | | 2,00,00 | | 3,00,00 | 103 CIVIL WORKS- | | 2,20,00 |
| | | | 2,00,00 | | 3,00,00 | TOTAL 01 | | 2,20,00 |
| | | | 2,00,00 | | 3,00,00 | TOTAL STATE SCHEMES | | 2,20,00 |
| | | | 2,00,00 | | 3,00,00 | TOTAL 2711 | | 2,20,00 |
| | | | | | | CAPITAL SECTION | | |
| | | | | | | C-Capital Account of Economic Services | | |
| | | | | | | 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | | |
| | | | | | | STATE SCHEMES | | |
| | | | | | | 03 MEDIUM IRRIGATION (NON-COMMERCIAL) | | |
| | | | 1,00,00 | | | 800 OTHER EXPENDITURE | | |
| | | | 1,00,00 | | | TOTAL 03 | | |
| | | | 1,00,00 | | | TOTAL STATE SCHEMES | | |
| | | | 1,00,00 | | | TOTAL 4701 | | |
| | | | | | | 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | |
| | | | | | | STATE SCHEMES | | |
| | | | | | | 01 FLOOD CONTROL | | |
| | 1,95,18,454 | | 1,00,00 | | | 103 CIVIL WORKS- | | |
| | 1,95,18,454 | | 1,00,00 | | | TOTAL 01 | | |
| | 1,95,18,454 | | 1,00,00 | | | TOTAL STATE SCHEMES | | |
| | 1,95,18,454 | | 1,00,00 | | | TOTAL 4711 | | |
| | 1,95,18,454 | | 4,00,00 | | 3,00,00 | GRAND TOTAL | | 2,20,00 |
| | | | | | | <u>For Details of Foregoing See Below</u> | | |
| | | | | | | REVENUE SECTION | | |
| | | | | | | C-Economic Services | | |
| | | | | | | 2711 FLOOD CONTROL AND DRAINAGE | | |

GRANT - 44

| Actuals 2021-22 | | Budget Estimates 2022-23 | | Revised Estimates 2022-23 | | Head of Expenditure | Budget Estimates 2023-24 | |
|--------------------|---------------------------------|--------------------------|---------------------------------|---------------------------|---------------------------------|---|--------------------------|---------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | STATE SCHEMES | | |
| | | | | | | 01 FLOOD CONTROL | | |
| | | | | | | 103 CIVIL WORKS- | | |
| | | | | | | (01) New Supplies | | |
| | | | | | | 27. Minor Works | | 2,20,00 |
| | | | 2,00,00 | | 3,00,00 | TOTAL (01) | | 2,20,00 |
| | | | 2,00,00 | | 3,00,00 | TOTAL 103 | | 2,20,00 |
| | | | 2,00,00 | | 3,00,00 | TOTAL 01 | | 2,20,00 |
| | | | 2,00,00 | | 3,00,00 | TOTAL STATE SCHEMES | | 2,20,00 |
| | | | 2,00,00 | | 3,00,00 | TOTAL 2711 | | 2,20,00 |
| | | | | | | CAPITAL SECTION | | |
| | | | | | | C-Capital Account of Economic Services | | |
| | | | | | | 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION | | |
| | | | | | | STATE SCHEMES | | |
| | | | | | | 03 MEDIUM IRRIGATION (NON-COMMERCIAL) | | |
| | | | | | | 800 OTHER EXPENDITURE | | |
| | | | | | | (01) Works. | | |
| | | | | | | 53. Major Works | | |
| | | | 1,00,00 | | | TOTAL (01) | | |
| | | | 1,00,00 | | | TOTAL 800 | | |
| | | | 1,00,00 | | | TOTAL 03 | | |

GRANT - 44

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|-------------|------------|----------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | 1,00,00 | | | TOTAL STATE SCHEMES | | |
| | | | 1,00,00 | | | TOTAL 4701 | | |
| | | | | | | 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | | |
| | | | | | | STATE SCHEMES | | |
| | | | | | | 01 FLOOD CONTROL | | |
| | | | | | | 103 CIVIL WORKS- | | |
| | | | | | | (01) Works- | | |
| | 1,95,18,454 | | 1,00,00 | | | 53. Major Works | | |
| | 1,95,18,454 | | 1,00,00 | | | TOTAL (01) | | |
| | 1,95,18,454 | | 1,00,00 | | | TOTAL 103 | | |
| | 1,95,18,454 | | 1,00,00 | | | TOTAL 01 | | |
| | 1,95,18,454 | | 1,00,00 | | | TOTAL STATE SCHEMES | | |
| | 1,95,18,454 | | 1,00,00 | | | TOTAL 4711 | | |
| | 1,95,18,454 | | 4,00,00 | | 3,00,00 | GRAND TOTAL | | 2,20,00 |