

GRANT - 42

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF WEIGHTS AND MEASURES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	8,99,50	25,50	9,25,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Legal Metrology

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,32,69,697	5,35,42,303	1,00		1,00		REVENUE SECTION		
		2,58,24	5,79,25	2,37,74	5,50,26	B-Social Services	56,00	
						2216 HOUSING		
						C-Economic Services	2,57,83	5,85,67
						3475 OTHER GENERAL ECONOMIC SERVICES		
						CAPITAL SECTION		
75,00,000		40,00		40,00		B-Capital Account of Social Services	25,50	
						4216 CAPITAL OUTLAY ON HOUSING		
3,07,69,697	5,35,42,303	2,99,24	5,79,25	2,78,74	5,50,26	GRAND TOTAL	3,39,33	5,85,67
						REVENUE SECTION		
						B-Social Services		
						2216 HOUSING		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						STATE SCHEMES		
						07 OTHER HOUSING		
		1,00		1,00		053 MAINTENANCE AND REPAIRS	56,00	
		1,00		1,00		TOTAL 07	56,00	
		1,00		1,00		TOTAL STATE SCHEMES	56,00	
		1,00		1,00		TOTAL 2216	56,00	
						C-Economic Services		
						3475 OTHER GENERAL ECONOMIC SERVICES		
						STATE SCHEMES		
88,033		79		79		001 DIRECTION AND ADMINISTRATION.	87	
		25		25		003 TRAINING	26	
2,31,12,764	4,78,59,199	2,52,20	5,59,25	2,31,70	5,30,26	106 REGULATION OF WEIGHTS AND MEASURES--	2,49,70	5,58,67
68,900	56,83,104	5,00	20,00	5,00	20,00	800 OTHER EXPENDITURE-	7,00	27,00
2,32,69,697	5,35,42,303	2,58,24	5,79,25	2,37,74	5,50,26	TOTAL STATE SCHEMES	2,57,83	5,85,67
2,32,69,697	5,35,42,303	2,58,24	5,79,25	2,37,74	5,50,26	TOTAL 3475	2,57,83	5,85,67
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES		
						80 GENERAL		
75,00,000		40,00		40,00		101 BUILDING PLANNING AND RESEARCH	25,50	
75,00,000		40,00		40,00		TOTAL 80	25,50	
75,00,000		40,00		40,00		TOTAL STATE SCHEMES	25,50	
						CENTRALLY SPONSORED SCHEMES		
						80 GENERAL		
						101 BUILDING PLANNING AND RESEARCH		
						TOTAL 80		
						TOTAL CENTRALLY SPONSORED SCHEMES		
75,00,000		40,00		40,00		TOTAL 4216	25,50	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
75,00,000		2,99,24	5,79,25	2,78,74	5,50,26	GRAND TOTAL	3,39,33	5,85,67
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2216 HOUSING		
						<u>STATE SCHEMES</u>		
						07 OTHER HOUSING		
						053 MAINTENANCE AND REPAIRS		
						(02) Other Maintenance Expenditure		
		1,00		1,00		27. Minor Works	56,00	
		1,00		1,00		TOTAL (02)	56,00	
		1,00		1,00		TOTAL 053	56,00	
		1,00		1,00		TOTAL 07	56,00	
		1,00		1,00		<u>TOTAL STATE SCHEMES</u>	56,00	
		1,00		1,00		TOTAL 2216	56,00	
						C-Economic Services		
						3475 OTHER GENERAL ECONOMIC SERVICES		
						<u>STATE SCHEMES</u>		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Payment due to Me.PDCL/Municipal Board /Telephone Bill (BSNL)		
77,446						13. Office Expenses		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,587		79		79		14. Rents, Rates and Taxes	87	
88,033		79		79		TOTAL (01)	87	
88,033		79		79		TOTAL 001	87	
						003 TRAINING		
						(01) Training outside the State		
		25		25		11. Domestic travel expenses	26	
		25		25		TOTAL (01)	26	
		25		25		TOTAL 003	26	
						106 REGULATION OF WEIGHTS AND MEASURES--		
						(01) Administrative Organisation-		
1,40,53,535		1,62,60		1,51,21		01. Salaries	1,60,13	
54,030	1,11,230	4,07		4,07		02. Wages	4,10	
1,33,641		37		37		06. Medical Treatment	41	
79,302		51		1,51		11. Domestic travel expenses	1,00	
15,97,266		10,81		12,11		13. Office Expenses	14,04	
						14. Rents, Rates and Taxes		
						27. Minor Works		
						50. Other Charges		
1,59,17,774	1,11,230	1,78,36		1,69,27		TOTAL (01)	1,79,68	
						(02) Enforcement-		
15,99,744	1,15,34,900	14,73	1,41,59	17,60	1,41,59	01. Salaries	16,53	1,36,48
78,039	17,80,220	3,30	18,55	2,30	18,55	02. Wages	3,39	20,37
		19	57	19	57	06. Medical Treatment	21	63
	1,35,160	25	1,27	25	1,27	11. Domestic travel expenses	20	2,43
13,89,903	3,92,622	7,28	4,32	7,28	4,32	13. Office Expenses	9,52	5,19
	5,81,155		2,77		2,77	14. Rents, Rates and Taxes		3,05
						51. Motor Vehicles		1,00
7,764						52. Machinery and Equipment	7,00	
7,04,307		6,29		4,99		TOTAL (02)	36,85	1,69,15
37,79,757	1,44,24,057	32,04	1,69,07	32,61	1,69,07	(03) Publicity for Metric System of Weights & Measures-		
						01. Salaries	29,20	
25,06,987		39,56		27,58		06. Medical Treatment	21	
		19		19				

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,552		25		25		11. Domestic travel expenses	26	
8,94,694		1,60		1,60		13. Office Expenses		
10,000		20		20		14. Rents, Rates and Taxes		
						21. Supplies and Materials	3,00	
						26. Advertising and Publicity	50	
34,15,233		41,80		29,82		TOTAL (03)	33,17	
						(04) Establishment of Laboratory-		
						27. Minor Works		
						TOTAL (04)		
						(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District		
	44,59,099		51,95		22,48	01. Salaries		51,94
	1,22,668		1,31		1,31	02. Wages		3,00
			19		19	06. Medical Treatment		21
	73,448		25		25	11. Domestic travel expenses		26
	56,041		74		74	13. Office Expenses		65
			10		10	14. Rents, Rates and Taxes		11
						27. Minor Works		
	47,11,256		54,54		25,07	TOTAL (07)		56,17
						(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District.		
	38,58,197		41,47		41,47	01. Salaries		44,94
	2,06,240		3,00		3,00	02. Wages		3,50
			14		14	06. Medical Treatment		15
	60,764		38		38	11. Domestic travel expenses		40
	1,06,600		74		74	13. Office Expenses		90
			13		13	14. Rents, Rates and Taxes		14

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						51. Motor Vehicles		50
	42,31,801		45,86		45,86	TOTAL (08)		50,53
						(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.		
	55,51,858		64,72		63,41	01. Salaries		64,67
	1,22,668		1,31		1,31	02. Wages		1,50
			19		19	06. Medical Treatment		24
			30		1,60	11. Domestic travel expenses		1,00
	60,341		74		74	13. Office Expenses		67
			5		5	14. Rents, Rates and Taxes		2
	57,34,867		67,31		67,30	TOTAL (09)		68,10
						(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.		
	30,23,368		35,00		35,00	01. Salaries		35,22
	3,15,828		3,25		3,25	02. Wages		3,30
			19		19	06. Medical Treatment		21
	42,833		25		25	11. Domestic travel expenses		60
	82,000		74		74	13. Office Expenses		78
			10		10	14. Rents, Rates and Taxes		11
	34,64,029		39,53		39,53	TOTAL (10)		40,22
						(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District.		
	27,85,096		31,15		31,15	01. Salaries		32,44
	4,29,747		3,25		3,25	02. Wages		3,50
			19		19	06. Medical Treatment		21
	6,640		20		20	11. Domestic travel expenses		60
	65,643		74		74	13. Office Expenses		70
	9,083		10		10	14. Rents, Rates and Taxes		11
	32,96,209		35,63		35,63	TOTAL (11)		37,56
						(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.		
	13,21,083		19,81		15,25	01. Salaries		15,39
	6,78,332		3,25		7,81	02. Wages		3,50
			19		19	06. Medical Treatment		21
	24,686		25		25	11. Domestic travel expenses		26
	51,000		74		74	13. Office Expenses		63

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	20,763		10		10	14. Rents, Rates and Taxes		11
	20,95,864		24,34		24,34	TOTAL (12)		20,10
	31,59,836		40,67		40,67	(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District.		
	2,14,742		3,25		3,25	01. Salaries		36,81
			19		19	02. Wages		3,50
	73,320		51		51	06. Medical Treatment		21
	81,997		74		74	11. Domestic travel expenses		54
			10		10	13. Office Expenses		78
	35,29,895		45,46		45,46	14. Rents, Rates and Taxes		11
						TOTAL (13)		41,95
	28,00,093		37,47		37,47	(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District.		
	3,05,925		3,25		3,25	01. Salaries		32,62
			19		19	02. Wages		3,90
	49,040		25		25	06. Medical Treatment		21
	68,178		74		74	11. Domestic travel expenses		50
	16,482		1,05		1,05	13. Office Expenses		71
	32,39,718		42,95		42,95	14. Rents, Rates and Taxes		30
						TOTAL (14)		38,24
	26,07,810		29,22		29,22	(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District.		
	3,00,908		3,25		3,25	01. Salaries		30,38
			19		68	02. Wages		3,50
	30,600		25		25	06. Medical Treatment		74
	80,955		74		74	11. Domestic travel expenses		26
			91		91	13. Office Expenses		77
						14. Rents, Rates and Taxes		1,00
						50. Other Charges		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	30,20,273		34,56		35,05	TOTAL (15)		36,65
2,31,12,764	4,78,59,199	2,52,20	5,59,25	2,31,70	5,30,26	TOTAL 106	2,49,70	5,58,67
						800 OTHER EXPENDITURE-		
						(01) Repairs and Maintenance of Departmental Non-Residential Building-		
25,320	21,93,985	2,00	10,00	2,00	10,00	27. Minor Works	3,00	15,00
25,320	21,93,985	2,00	10,00	2,00	10,00	TOTAL (01)	3,00	15,00
						(02) Repairs of Laboratory Cum Office Building		
43,580	34,89,119	3,00	10,00	3,00	10,00	27. Minor Works	4,00	12,00
43,580	34,89,119	3,00	10,00	3,00	10,00	TOTAL (02)	4,00	12,00
68,900	56,83,104	5,00	20,00	5,00	20,00	TOTAL 800	7,00	27,00
2,32,69,697	5,35,42,303	2,58,24	5,79,25	2,37,74	5,50,26	<u>TOTAL STATE SCHEMES</u>	2,57,83	5,85,67
2,32,69,697	5,35,42,303	2,58,24	5,79,25	2,37,74	5,50,26	TOTAL 3475	2,57,83	5,85,67
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						<u>STATE SCHEMES</u>		
						80 GENERAL		
						101 BUILDING PLANNING AND RESEARCH		
						(01) Construction of Research and Development Centre-Cum-Working Standard Laboratory		
75,00,000		40,00		40,00		53. Major Works	25,50	
75,00,000		40,00		40,00		TOTAL (01)	25,50	
75,00,000		40,00		40,00		TOTAL 101	25,50	
75,00,000		40,00		40,00		TOTAL 80	25,50	
75,00,000		40,00		40,00		<u>TOTAL STATE SCHEMES</u>	25,50	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						80 GENERAL		
						101 BUILDING PLANNING AND RESEARCH		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Construction of Research and Development Centre-Cum-Working Standard Laboratory 53. Major Works		
						TOTAL (01)		
						TOTAL 101		
						TOTAL 80		
						TOTAL CENTRALLY SPONSORED SCHEMES		
75,00,000		40,00		40,00		TOTAL 4216	25,50	
3,07,69,697	5,35,42,303	2,99,24	5,79,25	2,78,74	5,50,26	GRAND TOTAL	3,39,33	5,85,67