

**GRANT - 41**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
<b>Voted</b>	21,54,70	-	21,54,70
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Planning, Investment Promotion and Sustainable Development**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,23,48,135	11,85,34,100	7,41,11	13,50,43	6,65,67	13,23,33	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 3454 CENSUS SURVEY AND STATISTICS	8,54,51	13,00,19
6,23,48,135	11,85,34,100	7,41,11	13,50,43	6,65,67	13,23,33	<b>GRAND TOTAL</b>	8,54,51	13,00,19
6,23,48,135	11,85,34,100	7,41,11	13,50,43	6,65,67	13,23,33	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 3454 CENSUS SURVEY AND STATISTICS  <b>STATE SCHEMES</b> 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATISTICS	8,54,51	13,00,19
6,23,48,135	11,85,34,100	7,41,11	13,50,43	6,65,67	13,23,33	<b>TOTAL 02</b>	8,54,51	13,00,19
6,23,48,135	11,85,34,100	7,41,11	13,50,43	6,65,67	13,23,33	<b>TOTAL STATE SCHEMES</b>	8,54,51	13,00,19

**GRANT - 41**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,23,48,135	11,85,34,100	7,41,11	13,50,43	6,65,67	13,23,33	<b>TOTAL 3454</b>	<b>8,54,51</b>	<b>13,00,19</b>
6,23,48,135	11,85,34,100	7,41,11	13,50,43	6,65,67	13,23,33	<b>GRAND TOTAL</b>	<b>8,54,51</b>	<b>13,00,19</b>
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>C-Economic Services</b>		
						<b>3454 CENSUS SURVEY AND STATISTICS</b>		
						<b>STATE SCHEMES</b>		
						<b>02 SURVEYS AND STATISTICS</b>		
						<b>112 ECONOMIC ADVICE AND STATISTICS</b>		
						<b>(01) State Statistics Organisations</b>		
2,47,92,402	7,80,44,099	2,57,12	8,55,62	2,72,72	8,55,62	01. Salaries	3,80,66	8,17,28
1,96,480	3,78,600	3,00	8,09	3,00	8,09	02. Wages	3,00	8,21
1,27,998	6,24,763	1,00	3,10	1,00	3,10	06. Medical Treatment	44	4,08
1,41,034	11,44,272	3,77	16,00	3,77	16,00	11. Domestic travel expenses	3,22	17,54
8,97,655	22,99,975	8,71	19,00	8,71	19,00	13. Office Expenses	8,43	21,42
	34,61,036	1,20	25,11	1,20	25,11	14. Rents, Rates and Taxes	1,38	27,56
						16. Publications	10	1,71
5,000		10		10		26. Advertising and Publicity	10	15
5,75,745	4,29,957	6,26	5,34	76	5,34	27. Minor Works	7,00	11,68
10,45,412						28. Professional Services	5	1,09
						51. Motor Vehicles	15,00	72,75
2,77,81,726	8,63,82,702	2,84,86	9,38,26	2,94,96	9,38,26	<b>TOTAL (01)</b>	<b>4,19,38</b>	<b>9,83,47</b>
						<b>(02) Centrally Assisted National Sample Survey Scheme--</b>		
47,06,437	89,59,267	66,06	94,95	38,22	67,85	01. Salaries	62,81	56,08
		30	1,04	30	1,04	06. Medical Treatment	48	99
69,160	3,14,610	20	3,87	20	3,87	11. Domestic travel expenses	44	3,84
59,736	1,26,995	90	2,40	90	2,40	13. Office Expenses	39	2,18
48,35,333	94,00,872	67,46	1,02,26	39,62	75,16	<b>TOTAL (02)</b>	<b>64,12</b>	<b>63,09</b>

**GRANT - 41**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24		
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas	
1	2	3	4	5	6	7	8	9	
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)	
			88		88	<b>(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-</b> 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses <b>TOTAL (03)</b>			
	19,630		10		10				11
	55,000		70		70				74
	74,630		70		70				63
			2,38		2,38			1,48	
16,26,571		38,93		17,89		<b>(04) Annual Survey of Industries and Socio Economic Survey--</b> 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses <b>TOTAL (04)</b>			
		10		10				18,95	
19,795		30		30				11	
		40		40				32	
16,46,366		39,73		18,69			30		
						<b>(05) National Income Estimation-</b>			
13,10,970		14,23		14,42		01. Salaries	15,27		
		10		10		06. Medical Treatment	11		
		5		5		11. Domestic travel expenses	5		
9,987		30		30		13. Office Expenses	20		
13,20,957		14,68		14,87		<b>TOTAL (05)</b>	15,63		
						<b>(06) Bulleting, Handbook, Abstract,etc.--</b>			
5,70,108	8,25,516	15,20	18,76	6,27	18,76	01. Salaries	7,77	8,49	
		10	30	10	30	06. Medical Treatment	21	23	
9,192	39,970	10	90	10	90	11. Domestic travel expenses	34	71	
9,761	76,996	20	70	20	70	13. Office Expenses	25	64	
5,89,061	9,42,482	15,60	20,66	6,67	20,66	<b>TOTAL (06)</b>	8,57	10,07	

**GRANT - 41**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		7,16				<b>(07) Establishment of a Printing Unit(Core Scheme-Plan)--</b>		
		10		10		01. Salaries		
		5		5		06. Medical Treatment	11	
4,400		5		5		11. Domestic travel expenses	5	
		5		5		13. Office Expenses	5	
4,400		7,36		20		<b>TOTAL (07)</b>	21	
						<b>(09) Economic Census (Core Scheme Plan)-</b>		
19,71,690		22,25		21,69		01. Salaries	22,97	
		10		10		06. Medical Treatment	11	
9,630		15		15		11. Domestic travel expenses	16	
29,250		30		30		13. Office Expenses	15	
20,10,570		22,80		22,24		<b>TOTAL (09)</b>	23,39	
						<b>(10) Capital Formation and Savings Estimation (Core Schemes Plan) -</b>		
21,58,377		30,53		23,74		01. Salaries	25,14	
1,16,483		1,00		1,00		06. Medical Treatment	1,10	
		10		10		11. Domestic travel expenses	11	
		10		10		13. Office Expenses	5	
22,74,860		31,73		24,94		<b>TOTAL (10)</b>	26,40	
						<b>(12) Training Unit(Core Scheme Plan)--</b>		
22,94,426		26,11		25,24		01. Salaries	26,73	
		5		5		06. Medical Treatment	6	
4,769		5		5		11. Domestic travel expenses	5	
		10		10		13. Office Expenses	7	
22,99,195		26,31		25,44		<b>TOTAL (12)</b>	26,91	
						<b>(13) Strengthening of Price Section(Other State Scheme)--</b>		
47,27,912		53,21		52,01		01. Salaries	55,08	
		1,00		1,00		06. Medical Treatment	1,10	
4,956		10		10		11. Domestic travel expenses	11	
		10		10		13. Office Expenses	7	
47,32,868		54,41		53,21		<b>TOTAL (13)</b>	56,36	
						<b>(14) Survey of Border and Backwards Pockets (Other State Plan Scheme)--</b>		

**GRANT - 41**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
19,05,351		31,33		20,96		01. Salaries	22,20	
		10		10		06. Medical Treatment	11	
		15		15		11. Domestic travel expenses	16	
		30		30		13. Office Expenses	15	
19,05,351		31,88		21,51		<b>TOTAL (14)</b>	22,62	
34,42,118	1,33,40,324	37,37	1,78,03	37,86	1,78,03	<b>(16) Data Rank and Electronic Data Processing-</b>		
	1,36,800	25	5,15	25	5,15	01. Salaries	46,33	1,49,17
	1,15,910	10	1,25	10	1,25	02. Wages	48	3,37
	6,75,824	15	9,50	15	9,50	06. Medical Treatment	16	1,32
4,350	3,86,000	10	5,80	10	5,80	11. Domestic travel expenses	25	9,88
						13. Office Expenses	16	4,74
34,46,468	1,46,54,858	37,97	1,99,73	38,46	1,99,73	<b>TOTAL (16)</b>	47,38	1,68,48
15,55,831	27,05,385	23,14	34,54	17,11	34,54	<b>(17) Agricultural Statistic Division-</b>		
		5	65	5	65	01. Salaries	15,17	34,89
4,680	29,484	10	2,20	10	2,20	06. Medical Treatment	13	64
4,500	65,000	5	30	5	30	11. Domestic travel expenses	21	2,21
						13. Office Expenses	7	45
15,65,011	27,99,869	23,34	37,69	17,31	37,69	<b>TOTAL (17)</b>	15,58	38,19
49,44,702	41,10,589	38,50	46,09	54,39	46,09	<b>(18) National Sample Survey Division-</b>		
55,642		10	45	10	45	01. Salaries	73,59	31,89
27,620	99,098	1,00	1,70	1,00	1,70	06. Medical Treatment	28	32
1,50,000	69,000	1,60	1,21	1,60	1,21	11. Domestic travel expenses	1,32	1,52
						13. Office Expenses	83	1,68
51,77,964	42,78,687	41,20	49,45	57,09	49,45	<b>TOTAL (18)</b>	76,02	35,41
27,30,408		41,35		30,03		<b>(21) Collection of Housing Statistics--</b>		
		10		10		01. Salaries	31,81	
						06. Medical Treatment	11	

**GRANT - 41**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,600		15		15		11. Domestic travel expenses	16	
17,997		18		18		13. Office Expenses	18	
27,58,005		41,78		30,46		<b>TOTAL (21)</b>	32,26	
6,23,48,135	11,85,34,100	7,41,11	13,50,43	6,65,67	13,23,33	<b>TOTAL 112</b>	8,54,51	13,00,19
6,23,48,135	11,85,34,100	7,41,11	13,50,43	6,65,67	13,23,33	<b>TOTAL 02</b>	8,54,51	13,00,19
6,23,48,135	11,85,34,100	7,41,11	13,50,43	6,65,67	13,23,33	<b>TOTAL STATE SCHEMES</b>	8,54,51	13,00,19
6,23,48,135	11,85,34,100	7,41,11	13,50,43	6,65,67	13,23,33	<b>TOTAL 3454</b>	8,54,51	13,00,19
6,23,48,135	11,85,34,100	7,41,11	13,50,43	6,65,67	13,23,33	<b>GRAND TOTAL</b>	8,54,51	13,00,19