

GRANT - 40

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF PROGRAMME IMPLEMENTATION**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	3,09,00	-	3,09,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Programme Implementation And Evaluation

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,64,47,501		4,11,72		2,18,00		REVENUE SECTION C-Economic Services 3451 SECRETARIAT - ECONOMIC SERVICES	3,09,00	
2,64,47,501		4,11,72		2,18,00		GRAND TOTAL	3,09,00	
2,64,47,501		4,11,72		2,18,00		REVENUE SECTION C-Economic Services 3451 SECRETARIAT - ECONOMIC SERVICES		
2,64,47,501		4,11,72		2,18,00		STATE SCHEMES 091 ATTACHED OFFICES	3,09,00	
2,64,47,501		4,11,72		2,18,00		TOTAL STATE SCHEMES	3,09,00	
2,64,47,501		4,11,72		2,18,00		TOTAL 3451	3,09,00	
2,64,47,501		4,11,72		2,18,00		GRAND TOTAL	3,09,00	
						<u>For Details of Foregoing See Below</u>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						C-Economic Services		
						3451 SECRETARIAT - ECONOMIC SERVICES		
						STATE SCHEMES		
						091 ATTACHED OFFICES		
						(01) Evaluation Unit attached to Programme Implementation Dept.		
						01. Salaries		
						02. Wages		4,50
						06. Medical Treatment		1,51
						11. Domestic travel expenses		2,50
						13. Office Expenses		6,70
						14. Rents, Rates and Taxes		
						24. P.O.L.		6,00
						28. Professional Services		10,00
						50. Other Charges		
						51. Motor Vehicles		
1,40,18,832		1,94,19				TOTAL (01)		31,21
3,06,600		4,50		4,50		(06) Research Wing attached to Programme Implementation Deptt.-- (Previously 02)		
61,450		24		1,37		01. Salaries		
12,780		2,50		2,50		13. Office Expenses		1,18
5,59,702		8,00		8,47		TOTAL (06)		1,18
1,01,851		1,13		1,13		(16) Monitoring Unit attached to Project Implementation Unit/Cell of Programme Implementation Department. (Previously 03)		
9,86,200						02. Wages		11,40
1,60,47,415		2,10,56		17,97		11. Domestic travel expenses		1,00
						13. Office Expenses		78
						50. Other Charges		
						TOTAL (16)		13,18
						(09) State Development Reforms Commission		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
80,693		3,00		3,00		13. Office Expenses	1,90	
80,693		3,00		3,00		TOTAL (09)	1,90	
48,46,770		33,00		31,10		(13) Expenditure of Chairman/Co-Chairman/Vice Chairman /Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department		
		10		2,00		02. Wages	36,30	
16,24,776		17,60		17,60		06. Medical Treatment	2,20	
12,72,424		13,00		13,00		11. Domestic travel expenses	18,48	
3,22,436		4,00		4,00		13. Office Expenses	12,86	
13,42,016		13,00		13,00		20. Other Administrative expenses	4,40	
94,08,422		80,70		80,70		50. Other Charges	14,30	
						TOTAL (13)	88,54	
				92,92		(18) Meghalaya Society for Social Audit and Transparency. (Previously 16)		
		1,00,00		7,08		13. Office Expenses		
		1,00,00		1,00,00		31. Grants - in - aid General (Salary)	1,06,86	
2,64,47,501		4,11,72		2,18,00		36. Grants-in-aid General (Non-Salary)	66,13	
2,64,47,501		4,11,72		2,18,00		50. Other Charges		
2,64,47,501		4,11,72		2,18,00		TOTAL (18)	1,72,99	
2,64,47,501		4,11,72		2,18,00		TOTAL 091	3,09,00	
						TOTAL STATE SCHEMES	3,09,00	
						TOTAL 3451	3,09,00	
2,64,47,501		4,11,72		2,18,00		GRAND TOTAL	3,09,00	