

GRANT - 39

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CO-OPERATION DEPARTMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	33,74,00	13,61,00	47,35,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Co-Operation

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,67,62,815	20,50,45,477	6,79,02	23,01,26	6,94,48	21,74,52	REVENUE SECTION C-Economic Services 2425 CO-OPERATION 2552 NORTH EASTERN AREAS CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES F-Loans and Advances 6425 LOANS FOR COOPERATION	11,23,15	22,50,85
1,92,70,243	1,35,75,000	2,09,00	1,32,00	2,05,00	1,36,00		5,10,00	7,51,00
1,80,00,000		1,80,00					1,00,00	
12,27,03,200								
26,67,36,258	21,86,20,477	10,68,02	24,33,26	8,99,48	23,10,52	GRAND TOTAL	17,33,15	30,01,85
						REVENUE SECTION		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						C-Economic Services		
						2425 CO-OPERATION		
						STATE SCHEMES		
4,50,23,831	9,61,05,730	5,10,92	12,98,51	5,30,19	12,35,19	001 DIRECTION & ADMINISTRATION-	6,60,82	11,47,42
80,94,984		94,40		90,59		003 TRAINING-	1,03,07	
		3,00		3,00		004 RESEARCH & EVALUATION-	10,00	
	9,43,81,676		9,89,20		9,25,78	101 AUDIT OF CO-OPERATIVES		10,87,84
		12,00		12,00		105 INFORMATION & PUBLICITY-	90,00	
	1,40,88,071		4,19		4,19	106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES		4,83
	4,70,000	5,00	8,16	5,00	8,16	107 ASSISTANCE TO CREDIT CO- OPERATIVES	38,00	9,38
53,00,000		2,50	1,20	2,50	1,20	108 ASSISTANCE TO OTHER CO- OPERATIVES	1,49,88	1,38
45,00,000		51,20		51,20		277 COOPERATIVE EDUCATION	71,38	
6,29,18,815	20,50,45,477	6,79,02	23,01,26	6,94,48	21,74,52	TOTAL STATE SCHEMES	11,23,15	22,50,85
						CENTRALLY SPONSORED SCHEMES		
						107 ASSISTANCE TO CREDIT CO- OPERATIVES		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						CENTRAL SECTOR SCHEMES		
4,38,44,000						106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES		
4,38,44,000						108 ASSISTANCE TO OTHER CO- OPERATIVES		
						TOTAL CENTRAL SECTOR SCHEMES		
10,67,62,815	20,50,45,477	6,79,02	23,01,26	6,94,48	21,74,52	TOTAL 2425	11,23,15	22,50,85
						2552 NORTH EASTERN AREAS		
						N.E.C		
						277 COOPERATIVE EDUCATION		
						TOTAL N.E.C		
						TOTAL 2552		
						CAPITAL SECTION		
						C-Capital Account of Economic Services		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,40,70,243		1,67,00		1,63,00		4425 CAPITAL OUTLAY ON CO-OPERATION		
	59,00,000		30,00		32,50	STATE SCHEMES		
	1,00,000		1,00		1,00	001 DIRECTION AND ADMINISTRATION	4,40,00	
40,00,000	26,00,000	30,00	41,00	30,00	42,50	106 INVESTMENTS IN MULTI-PURPOSE RURAL COOPERATIVES		1,70,00
12,00,000	49,75,000	12,00	60,00	12,00	60,00	107 INVESTMENTS IN CREDIT COOPERATIVES		6,00
1,92,70,243	1,35,75,000	2,09,00	1,32,00	2,05,00	1,36,00	108 INVESTMENTS IN OTHER COOPERATIVES	50,00	2,05,00
1,92,70,243	1,35,75,000	2,09,00	1,32,00	2,05,00	1,36,00	200 OTHER INVESTMENTS	20,00	3,70,00
						TOTAL STATE SCHEMES	5,10,00	7,51,00
						TOTAL 4425	5,10,00	7,51,00
1,80,00,000						4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES		
						STATE SCHEMES		
		1,80,00				01 MARKETING AND QUALITY CONTROL		
1,80,00,000		1,80,00				190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.	1,00,00	
						800 OTHER EXPENDITURE		
1,80,00,000						TOTAL 01	1,00,00	
1,80,00,000		1,80,00				TOTAL STATE SCHEMES	1,00,00	
1,80,00,000		1,80,00				TOTAL 4435	1,00,00	
12,27,03,200						F-Loans and Advances		
						6425 LOANS FOR COOPERATION		
						CENTRAL SECTOR SCHEMES		
12,27,03,200						108 LOANS TO OTHER COOPERATIVES-		
12,27,03,200						TOTAL CENTRAL SECTOR SCHEMES		
						TOTAL 6425		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,99,73,443	1,35,75,000	10,68,02	24,33,26	8,99,48	23,10,52	GRAND TOTAL	17,33,15	30,01,85
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2425 CO-OPERATION		
						STATE SCHEMES		
						001 DIRECTION & ADMINISTRATION-		
						(01) Head Quarters Organisation		
4,25,03,056		4,41,66		4,67,53		01. Salaries	4,95,12	
1,40,400		2,50		2,50		02. Wages	3,00	
6,45,901		4,50		4,50		06. Medical Treatment	4,95	
1,61,961		8,31		8,31		11. Domestic travel expenses	8,73	
3,99,993		8,15		8,15		13. Office Expenses	6,07	
		50		50		14. Rents, Rates and Taxes	50	
2,149		20		20		16. Publications	1,00	
		30		30		26. Advertising and Publicity	1,00	
						27. Minor Works	10,00	
						28. Professional Services		
		10		10		34. Scholarships and Stipends	1,00	
		5		5		50. Other Charges	1,00	
1,09,285		4,00		4,00		51. Motor Vehicles	6,00	
4,39,62,745		4,70,27		4,96,14		TOTAL (01)	5,38,37	
						(02) District Organisation-		
	9,23,93,130		11,87,91		11,24,59	01. Salaries		10,76,08
	1,65,000		4,08		4,08	02. Wages		4,90
	4,49,336		5,15		5,15	06. Medical Treatment		11,58
	6,59,471		10,72		10,72	11. Domestic travel expenses		11,25
	12,09,097		14,78		14,78	13. Office Expenses		13,45
	9,37,935		9,43		9,43	14. Rents, Rates and Taxes		10,37
	6,000		37		37	16. Publications		15

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	25,000		7 61,00		7 61,00	20. Other Administrative expenses 26. Advertising and Publicity 27. Minor Works 28. Professional Services 50. Other Charges 51. Motor Vehicles	25,00	10 11,00
	9,58,44,969		12,93,51		12,30,19	TOTAL (02)	25,00	11,38,88
		2,65		2,65		(03) Acquisition of Land- 15. Royalty 35. Grants for creation of Capital Assets 50. Other Charges		
		2,65		2,65		TOTAL (03)		
1,94,049		35,00		28,40		(06) Purchase of Departmental Vehicles. 51. Motor Vehicles	75,00	
1,94,049		35,00		28,40		TOTAL (06)	75,00	
8,47,880	60,000	1,50		1,50		(08) Computerisation/Information Technology 50. Other Charges	22,00	3,00
8,47,880	60,000	1,50		1,50		TOTAL (08)	22,00	3,00
19,157	2,00,761	1,50	5,00	1,50	5,00	(10) Payment dues to Me.PDCL./ Municipal Board/Telephone Bills(BSNL) 14. Rents, Rates and Taxes	45	5,54
19,157	2,00,761	1,50	5,00	1,50	5,00	TOTAL (10)	45	5,54
4,50,23,831	9,61,05,730	5,10,92	12,98,51	5,30,19	12,35,19	TOTAL 001	6,60,82	11,47,42
		2,50		2,50		003 TRAINING- (01) Training of Departmental Officer 11. Domestic travel expenses	2,63	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,00,000						13. Office Expenses	2,50	
5,00,000		2,50		2,50		TOTAL (01)	5,13	
65,02,542		75,34		71,53		(03) Establishment of Cooperative Training Institute-		
17,742		50		50		01. Salaries	75,75	
7,700		50		50		02. Wages	60	
		2,13		2,13		06. Medical Treatment	55	
5,95,000		9,00		9,00		11. Domestic travel expenses	2,24	
4,72,000		3,00		3,00		13. Office Expenses	4,00	
		40		40		14. Rents, Rates and Taxes	3,30	
		1,00		1,00		16. Publications	3,00	
		3		3		26. Advertising and Publicity	50	
						34. Scholarships and Stipends		
75,94,984		91,90		88,09		50. Other Charges	8,00	
						TOTAL (03)	97,94	
						(04) Training and Capacity Building		
						13. Office Expenses		
						TOTAL (04)		
80,94,984		94,40		90,59		TOTAL 003	1,03,07	
						004 RESEARCH & EVALUATION-		
						(01) Payment of Consultancy fees/Professional charges for taking up of Study of Functioning of Cooperative.-		
		3,00		3,00		13. Office Expenses		
						28. Professional Services	10,00	
		3,00		3,00		TOTAL (01)	10,00	
		3,00		3,00		TOTAL 004	10,00	
						101 AUDIT OF CO-OPERATIVES		
						(01) Audit Staff-		
	9,18,59,566		9,72,43	9,09,01		01. Salaries		10,70,07
	17,22,565		3,30	3,30		06. Medical Treatment		3,64
	7,99,545		13,47	13,47		11. Domestic travel expenses		14,13
	9,43,81,676		9,89,20	9,25,78		TOTAL (01)		10,87,84
	9,43,81,676		9,89,20	9,25,78		TOTAL 101		10,87,84

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						105 INFORMATION & PUBLICITY-		
						(01) Propagation about utility of Cooperative Movement through Media Publicity and advertisement.		
						26. Advertising and Publicity		40,00
		10,50		10,50		TOTAL (01)		40,00
						(02) Motivational Programmes.		
						16. Publications		20,00
		1,00		1,00		50. Other Charges		
						TOTAL (02)		20,00
		1,00		1,00		(03) Financial Assistance For Associated State Partner In India		
						50. Other Charges		30,00
		50		50		TOTAL (03)		30,00
		50		50		TOTAL 105		90,00
		12,00		12,00		106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES		
						(08) Assistance for staff to Multipurpose Co-operative Societies. (Previously 03)		
	1,09,88,071					36. Grants-in-aid General (Non-Salary)		
	1,09,88,071					TOTAL (08)		
						(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments		
						31. Grants - in - aid General (Salary)		4,83
	21,00,000		4,19	4,19		TOTAL (14)		4,83
	21,00,000		4,19	4,19		(17) Assistance for Staff to Women Coops		
						31. Grants - in - aid General (Salary)		
	10,00,000							

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		
	10,00,000					TOTAL (17)		
	1,40,88,071		4,19		4,19	TOTAL 106		4,83
						107 ASSISTANCE TO CREDIT CO-OPERATIVES		
	1,00,000		4,10		4,10	(16) Assistance to Thrift and Mutual Benefit Fund Cooperatives (Previously 11)		
	1,00,000		4,10		4,10	31. Grants - in - aid General (Salary)		4,66
						TOTAL (16)		4,66
						(13) Assistance for Staff to various types of Cooperative Societies such as Benefit Fund Thrift Co-Operative Societies etc.-		
	3,70,000					31. Grants - in - aid General (Salary)		
	3,70,000					TOTAL (13)		
						(13) Subsidy towards Maintenance of Secretaries of P.A.Cs under Revival Package (Previously 15)		
			4,06		4,06	31. Grants - in - aid General (Salary)		4,72
			4,06		4,06	TOTAL (13)		4,72
						(18) State's Share for Computerisation of PACS under NABARD Schemes (Previously 16)		
		5,00		5,00		50. Other Charges	38,00	
		5,00		5,00		TOTAL (18)	38,00	
	4,70,000	5,00	8,16	5,00	8,16	TOTAL 107	38,00	9,38
						108 ASSISTANCE TO OTHER CO-OPERATIVES		
						(04) Assistance for staff to MECOFED.		
						36. Grants-in-aid General (Non-Salary)	1,47,00	
						TOTAL (04)	1,47,00	
						(09) Managerial subsidy to Garo Hills Cooperative Cotton Ginning and Oil Mill.		
			1,20		1,20	31. Grants - in - aid General (Salary)		1,38
			1,20		1,20	TOTAL (09)		1,38
						(27) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society (Previously 24)		
50,00,000		1,00		1,00		31. Grants - in - aid General (Salary)	1,15	
50,00,000		1,00		1,00		TOTAL (27)	1,15	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,00,000		1,50		1,50		(28) Assistance for staff to MEGHALOOM (Previously 25) 31. Grants - in - aid General (Salary)	1,73	
3,00,000		1,50		1,50		TOTAL (28)	1,73	
53,00,000		2,50	1,20	2,50	1,20	TOTAL 108	1,49,88	1,38
						277 COOPERATIVE EDUCATION		
10,00,000		1,20		1,20		(01) Assistance to Cooperative Union Undertaking Co-Operative Education Programme. 31. Grants - in - aid General (Salary)	1,38	
10,00,000		1,20		1,20		TOTAL (01)	1,38	
35,00,000		50,00		50,00		(05) Contribution to Cooperative Development Fund. 32. Contribution	70,00	
35,00,000		50,00		50,00		TOTAL (05)	70,00	
45,00,000		51,20		51,20		TOTAL 277	71,38	
6,29,18,815	20,50,45,477	6,79,02	23,01,26	6,94,48	21,74,52	TOTAL STATE SCHEMES	11,23,15	22,50,85
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						107 ASSISTANCE TO CREDIT CO- OPERATIVES		
						(16) State's Share for Computerisation of PACS under NABARD Schemes 50. Other Charges		
						TOTAL (16)		
						TOTAL 107		
						TOTAL CENTRALLY SPONSORED SCHEMES		
						<u>CENTRAL SECTOR SCHEMES</u>		
						106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,16,78,855		1,42,00		1,42,00		(01) Construction and Maintenance of Office Building 53. Major Works	4,00,00	
1,16,78,855		1,42,00		1,42,00		TOTAL (01)	4,00,00	
23,91,388		25,00		21,00		(03) Purchase of Furniture and Fixtures for the office of Registrar of Cooperative Societies in the Districts 50. Other Charges	40,00	
23,91,388		25,00		21,00		TOTAL (03)	40,00	
1,40,70,243		1,67,00		1,63,00		TOTAL 001	4,40,00	
						106 INVESTMENTS IN MULTI-PURPOSE RURAL COOPERATIVES (04) Share Capital Contribution to PACS. 32. Contribution		40,00
						TOTAL (04)		40,00
	59,00,000		30,00		32,50	(07) Share Capital Contribution to Multipurpose Village Coops. 32. Contribution		1,00,00
	59,00,000		30,00		32,50	TOTAL (07)		1,00,00
						(09) Share Capital Contribution to Integrated Village Cooperative Societies 32. Contribution		30,00
						TOTAL (09)		30,00
	59,00,000		30,00		32,50	TOTAL 106		1,70,00
						107 INVESTMENTS IN CREDIT COOPERATIVES (01) Share Capital Contribution to Cooperative Urban Banks- 32. Contribution		6,00
	1,00,000		1,00		1,00			

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,00,000		1,00		1,00	TOTAL (01)		6,00
	1,00,000		1,00		1,00	TOTAL 107		6,00
						108 INVESTMENTS IN OTHER COOPERATIVES		
	5,00,000		10,00		11,00	(08) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies. (Previously 02)		
						32. Contribution		50,00
	5,00,000		10,00		11,00	TOTAL (08)		50,00
						(10) Share Capital Contribution to Livestock Coops.		
	10,00,000		10,00		10,50	32. Contribution		50,00
	10,00,000		10,00		10,50	TOTAL (10)		50,00
						(15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning & Oil Mill for Development of Infrastructure Margin Money.		
			10,00		10,00	32. Contribution		20,00
			10,00		10,00	TOTAL (15)		20,00
						(16) Share Capital Contribution Processing for Tea/Cashewnut etc.		
						32. Contribution		30,00
						TOTAL (16)		30,00
						(19) Share Capital Contribution to Primary Consumer Cooperatives		
	10,00,000		10,00		10,00	32. Contribution		50,00
	10,00,000		10,00		10,00	TOTAL (19)		50,00
						(20) Share Capital Contribution to Wholesale Consumer Stores		
	1,00,000		1,00		1,00	32. Contribution		5,00
	1,00,000		1,00		1,00	TOTAL (20)		5,00
						(22) Share Capital Contribution to MECOFED		
		10,00		10,00		32. Contribution	20,00	
		10,00		10,00		TOTAL (22)	20,00	
						(23) Share Capital Contribution to Meghalaya Village Development & Promotion Tourism Cooperative Society		
40,00,000						32. Contribution	30,00	
		20,00		20,00				

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
40,00,000		20,00		20,00		TOTAL (23)	30,00	
40,00,000	26,00,000	30,00	41,00	30,00	42,50	TOTAL 108	50,00	2,05,00
						200 OTHER INVESTMENTS		
	22,00,000		10,00		10,00	(02) Share Capital Contribution to Industrial Coop: Societies.		
	22,00,000		10,00		10,00	32. Contribution		50,00
						TOTAL (02)		50,00
	13,00,000		10,00		10,00	(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies.		
	13,00,000		10,00		10,00	32. Contribution		70,00
						TOTAL (04)		70,00
	3,00,000		10,00		10,00	(06) Share Capital Contribution to Fishery Co- operative Societies		
	3,00,000		10,00		10,00	32. Contribution		50,00
						TOTAL (06)		50,00
			10,00		10,00	(07) Share Capital Contribution to Dairy Co- operatives & to Milk Producer Co-operative Union-		
			10,00		10,00	32. Contribution		50,00
						TOTAL (07)		50,00
	3,00,000		10,00		10,00	(09) Share Capital Contribution to Transport Co- operative Societies.		
	3,00,000		10,00		10,00	32. Contribution		50,00
						TOTAL (09)		50,00
12,00,000		12,00		12,00		(15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.		
12,00,000		12,00		12,00		32. Contribution	20,00	
						TOTAL (15)	20,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	8,75,000		10,00		10,00	(19) Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base.		
	8,75,000		10,00		10,00	32. Contribution		50,00
						TOTAL (19)		50,00
						(25) Share Capital Contribution to Tourism Cooperative Societies (Previously 24)		
						32. Contribution		50,00
						TOTAL (25)		50,00
12,00,000	49,75,000	12,00	60,00	12,00	60,00	TOTAL 200	20,00	3,70,00
1,92,70,243	1,35,75,000	2,09,00	1,32,00	2,05,00	1,36,00	TOTAL STATE SCHEMES	5,10,00	7,51,00
1,92,70,243	1,35,75,000	2,09,00	1,32,00	2,05,00	1,36,00	TOTAL 4425	5,10,00	7,51,00
						4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES		
						STATE SCHEMES		
						01 MARKETING AND QUALITY CONTROL		
						190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.		
						(01) Share Capital Contribution to Meghalaya State Ware-Housing Co-operation.		
1,80,00,000						53. Major Works	1,00,00	
						54. Investments		
1,80,00,000						TOTAL (01)	1,00,00	
1,80,00,000						TOTAL 190	1,00,00	
						800 OTHER EXPENDITURE		
						(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation		
		1,80,00				53. Major Works		
		1,80,00				TOTAL (01)		
		1,80,00				TOTAL 800		
1,80,00,000		1,80,00				TOTAL 01	1,00,00	
1,80,00,000		1,80,00				TOTAL STATE SCHEMES	1,00,00	
1,80,00,000		1,80,00				TOTAL 4435	1,00,00	
						F-Loans and Advances		
						6425 LOANS FOR COOPERATION		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023- 24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CENTRAL SECTOR SCHEMES		
						108 LOANS TO OTHER COOPERATIVES-		
						(14) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected District (Previously 12)		
						55. Loans and Advances		
12,27,03,200						TOTAL (14)		
12,27,03,200						TOTAL 108		
12,27,03,200						TOTAL CENTRAL SECTOR SCHEMES		
12,27,03,200						TOTAL 6425		
26,67,36,258	21,86,20,477	10,68,02	24,33,26	8,99,48	23,10,52	GRAND TOTAL	17,33,15	30,01,85