

GRANT - 37

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF INFORMATION TECHNOLOGY**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	71,38,51	1,20,03,00	1,91,41,51
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Information Technology

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
82,67,83,998		10,00,00 80,55,01		75,60,54		REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS 3451 SECRETARIAT - ECONOMIC SERVICES CAPITAL SECTION C-Capital Account of Economic Services 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	5,00,00 66,38,51	
		30,00,00		32,00,00		GRAND TOTAL	1,20,03,00	
82.67.83.998		1.20.55.01		1,07,60,54			1,91,41,51	
						REVENUE SECTION C-Economic Services 2552 NORTH EASTERN AREAS N.E.C		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,00,00				800 OTHER EXPENDITURE	5,00,00	
		10,00,00				TOTAL N.E.C	5,00,00	
		10,00,00				TOTAL 2552	5,00,00	
						3451 SECRETARIAT - ECONOMIC SERVICES		
						STATE SCHEMES		
77,92,85,798		51,05,01		75,60,54		090 SECRETARIAT	66,38,51	
- 1,800						911 DEDUCT RECOVERIES OF OVERPAYMENTS		
77,92,83,998		51,05,01		75,60,54		TOTAL STATE SCHEMES	66,38,51	
						CENTRALLY SPONSORED SCHEMES		
4,75,00,000		10,00,00				090 SECRETARIAT		
4,75,00,000		10,00,00				TOTAL CENTRALLY SPONSORED SCHEMES		
						CENTRAL SECTOR SCHEMES		
		19,50,00				090 SECRETARIAT		
		19,50,00				TOTAL CENTRAL SECTOR SCHEMES		
82,67,83,998		80,55,01		75,60,54		TOTAL 3451	66,38,51	
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		
		30,00,00		32,00,00		STATE SCHEMES		
						115 FINANCIAL SUPPORT FOR INFRASTRUCTURE DEVELOPMENT	1,20,03,00	
		30,00,00		32,00,00		TOTAL STATE SCHEMES	1,20,03,00	
		30,00,00		32,00,00		TOTAL 5475	1,20,03,00	
		1,20,55,01		1,07,60,54		GRAND TOTAL	1,91,41,51	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2552 NORTH EASTERN AREAS		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>N.E.C</u>		
						800 OTHER EXPENDITURE		
						(11) Development Of It Human Resources		
						50. Other Charges		
						TOTAL (11)		
						(18) Construction Of Technology Park At New Shillong, Meghaalaya (Previously 27)		
		10,00,00				50. Other Charges		
		10,00,00				TOTAL (18)		
						(20) Meghnet (Previously 29)		
						50. Other Charges	5,00,00	
						TOTAL (20)	5,00,00	
		10,00,00				TOTAL 800	5,00,00	
		10,00,00				<u>TOTAL N.E.C</u>	5,00,00	
		10,00,00				TOTAL 2552	5,00,00	
						3451 SECRETARIAT - ECONOMIC SERVICES		
						<u>STATE SCHEMES</u>		
						090 SECRETARIAT		
						(11) Information And Technology Deptt		
1,34,18,060		2,00,00		1,47,60		01. Salaries	1,56,31	
3,72,686		8,00		8,00		02. Wages	9,60	
2,18,855		1,62		1,62		06. Medical Treatment	1,78	
		3,00		3,00		11. Domestic travel expenses	3,15	
13,19,869		8,23		8,23		13. Office Expenses	10,00	
						14. Rents, Rates and Taxes		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,00		1,00		16. Publications	1,00	
		1,00		1,00		20. Other Administrative expenses	2,00	
1,74,330		1,60		1,60		21. Supplies and Materials	1,67	
59,745		23		1,23		24. P.O.L.	3,00	
		2,00		2,00		26. Advertising and Publicity	2,00	
		3,00		3,00		27. Minor Works	3,00	
						50. Other Charges		
4,92,000		30,00		30,00		<i>01 E- Governance (Incl. Process Re -Engineering)</i>		
						52. Machinery and Equipment	30,00	
4,92,000		30,00		30,00		<i>TOTAL 01</i>	30,00	
						<i>02 Development Of IT Infrastructure(Including Remote Sensing &H/W Diag. Facilities)</i>		
		8,00		7,00		21. Supplies and Materials		
21,63,81,702		8,50,00		8,50,00		28. Professional Services	5,00	
						32. Contribution	2,00,00	
						50. Other Charges		
1,60,00,000		1,60,00		1,60,00		51. Motor Vehicles		
						52. Machinery and Equipment	1,60,00	
23,23,81,702		10,18,00		10,17,00		<i>TOTAL 02</i>	3,65,00	
						<i>03 Survey ,R&D Training & Hrd.</i>		
						28. Professional Services		
						32. Contribution		
						<i>TOTAL 03</i>		
						<i>04 Other Promotional Activities Incl.It</i>		
46,07,79,496		26,72,33		51,80,26		32. Contribution	50,00,00	
						50. Other Charges		
46,07,79,496		26,72,33		51,80,26		<i>TOTAL 04</i>	50,00,00	
						<i>05 E-Governance(Capacity Building -Negp)</i>		
5,77,26,375		9,00,00		9,00,00		32. Contribution	8,00,00	
						<i>TOTAL 05</i>	8,00,00	
5,77,26,375		9,00,00		9,00,00		<i>08 Contribution To Ict Institutions & It Society.</i>		
		2,00,00		2,00,00		31. Grants - in - aid General (Salary)	2,00,00	
73,42,680		50,00		50,00		32. Contribution	50,00	
50,00,000								

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00		5,00		33. Subsidies		
1,23,42,680		2,55,00		2,55,00		TOTAL 08	2,50,00	
77,92,85,798		51,05,01		75,60,54		TOTAL (11)	66,38,51	
77,92,85,798		51,05,01		75,60,54		TOTAL 090	66,38,51	
						911 DEDUCT RECOVERIES OF OVERPAYMENTS		
- 1,800						(01) Refund of Overpayment Pertaining to Previous Financial Year		
- 1,800						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 1,800						TOTAL (01)		
77,92,83,998		51,05,01		75,60,54		TOTAL 911		
						TOTAL STATE SCHEMES	66,38,51	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						090 SECRETARIAT		
						(11) Information And Technology Deptt		
						04 Other Promotional Activities Incl.It		
						32. Contribution		
						TOTAL 04		
4,75,00,000		10,00,00				05 E-Governance(Capacity Building -Negp)		
4,75,00,000		10,00,00				32. Contribution		
4,75,00,000		10,00,00				TOTAL 05		
4,75,00,000		10,00,00				TOTAL (11)		
4,75,00,000		10,00,00				TOTAL 090		
4,75,00,000		10,00,00				TOTAL CENTRALLY SPONSORED SCHEMES		
						<u>CENTRAL SECTOR SCHEMES</u>		
						090 SECRETARIAT		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(11) Information And Technology Deptt		
						<i>02 Development Of IT Infrastructure(Including Remote Sensing &H/W Diag. Facilities)</i>		
		19,50,00				32. Contribution		
		19,50,00				TOTAL 02		
		19,50,00				TOTAL (11)		
		19,50,00				TOTAL 090		
		19,50,00				TOTAL CENTRAL SECTOR SCHEMES		
						TOTAL 3451	66,38,51	
82,67,83,998		80,55,01		75,60,54		CAPITAL SECTION		
						C-Capital Account of Economic Services		
						5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		
						STATE SCHEMES		
						115 FINANCIAL SUPPORT FOR INFRASTRUCTURE DEVELOPMENT		
						(01) Construction of Technology Park		
						53. Major Works	30,00,00	
		30,00,00		32,00,00		TOTAL (01)	30,00,00	
		30,00,00		32,00,00				
						(02) Creation, Strengthening and expansion of Optical Fibre Network		
						53. Major Works	50,00,00	
						TOTAL (02)	50,00,00	
						(03) Implementation and Authentication under Aadhaar system		
						35. Grants for creation of Capital Assets	40,03,00	
						TOTAL (03)	40,03,00	
		30,00,00		32,00,00		TOTAL 115	1,20,03,00	
		30,00,00		32,00,00		TOTAL STATE SCHEMES	1,20,03,00	
		30,00,00		32,00,00		TOTAL 5475	1,20,03,00	
82,67,83,998		1,20,55,01		1,07,60,54		GRAND TOTAL	1,91,41,51	