

**GRANT - 35**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
<b>Voted</b>	1,44,64,00	-	1,44,64,00
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**District Council Affairs**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	110,34,14,000		1,73,84,00		1,40,00,00	<b>REVENUE SECTION</b> <b>B-Social Services</b> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES		1,44,64,00
	110.34.14.000		1,73,84,00		1,40,00,00	<b>GRAND TOTAL</b>		1,44,64,00
	43,00,000		1,73,84,00		1,40,00,00	<b>REVENUE SECTION</b> <b>B-Social Services</b> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES <b>STATE SCHEMES</b> 02 WELFARE OF SCHEDULED TRIBES 794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN		1,44,64,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	<b>109,91,14,000</b>					<b>800 OTHER EXPENDITURE-</b>		
	<b>110,34,14,000</b>		<b>1,73,84,00</b>		<b>1,40,00,00</b>	<b>TOTAL 02</b>		<b>1,44,64,00</b>
	<b>110,34,14,000</b>		<b>1,73,84,00</b>		<b>1,40,00,00</b>	<b>TOTAL STATE SCHEMES</b>		<b>1,44,64,00</b>
						<b>NLCPR</b>		
						02 WELFARE OF SCHEDULED TRIBES		
						794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN		
						<b>TOTAL 02</b>		
						<b>TOTAL NLCPR</b>		
	<b>110,34,14,000</b>		<b>1,73,84,00</b>		<b>1,40,00,00</b>	<b>TOTAL 2225</b>		<b>1,44,64,00</b>
	<b>110,34,14,000</b>		<b>1,73,84,00</b>		<b>1,40,00,00</b>	<b>GRAND TOTAL</b>		<b>1,44,64,00</b>
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						<b>2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES STATE SCHEMES</b>		
						<b>02 WELFARE OF SCHEDULED TRIBES</b>		
						<b>794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN</b>		
						<b>(01) Financial Assistance to District Councils Affairs under Article 275</b>		
						36. Grants-in-aid General (Non-Salary)		
						<i>01 Financing their own Plan Schemes</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		<b>1,32,00</b>
						<b>TOTAL 01</b>		<b>1,32,00</b>
						<i>02 Construction of District Council buildings</i>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		<b>1,32,00</b>

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<i>TOTAL 02</i>		1,32,00
						<b>TOTAL (01)</b>		2,64,00
						<b>(02) Financial Assistance for rural road communication, Inspection Bungalows, Repairs,etc. to be done by District Councils</b>		
						01. Salaries		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		1,00,00
						<b>TOTAL (02)</b>		1,00,00
			1,73,84,00		99,50,00	<b>(03) Financial Assistance to the District Councils on the Recommendation of the Finance Commission</b>		11,00,00
						36. Grants-in-aid General (Non-Salary)		
						<i>01 Tied Grants</i>		
						36. Grants-in-aid General (Non-Salary)		70,00,00
						<b>TOTAL 01</b>		70,00,00
						<i>02 Untied Grants</i>		
						36. Grants-in-aid General (Non-Salary)		60,00,00
						<b>TOTAL 02</b>		60,00,00
			1,73,84,00		1,40,00,00	<b>TOTAL (03)</b>		1,41,00,00
						<b>(07) Financial Assistance to District Councils for Special purposes</b>		
						31. Grants - in - aid General (Salary)		
	43,00,000					36. Grants-in-aid General (Non-Salary)		
	43,00,000					<b>TOTAL (07)</b>		
						<b>(08) Special Problems recommended by the Twelfth/Thirteenth/Fourteenth/Fifteenth Finance Commission in Tribal Administration</b>		
						01. Salaries		
						31. Grants - in - aid General (Salary)		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (08)</b>		
						<b>(12) Construction or Development of Rural Market under NLCPR Schemes - DONER</b>		
						15. Royalty		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (12)</b>		
	43,00,000		1,73,84,00		1,40,00,00	<b>TOTAL 794</b>		1,44,64,00
						<b>800 OTHER EXPENDITURE-</b>		
						<b>(07) Financial Assistance to the District Council for Special Purposes</b>		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
	71,14,000					<b>TOTAL (07)</b>		
	71,14,000					<b>(09) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration (Previously 08)</b>		
						00. -		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
	109,20,00,000					<b>TOTAL (09)</b>		
	109,20,00,000					<b>TOTAL 800</b>		
	109,91,14,000					<b>TOTAL 02</b>		1,44,64,00
	110,34,14,000		1,73,84,00		1,40,00,00	<b>TOTAL STATE SCHEMES</b>		1,44,64,00
	110,34,14,000		1,73,84,00		1,40,00,00	<b>NLCPR</b>		
						<b>02 WELFARE OF SCHEDULED TRIBES</b>		
						<b>794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN</b>		
						<b>(12) Construction or Development of Rural Market under NLCPR Schemes - DONER</b>		
						36. Grants-in-aid General (Non-Salary)		
						<b>TOTAL (12)</b>		
						<b>TOTAL 794</b>		
						<b>TOTAL 02</b>		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>TOTAL NLCPR</b>		
	<b>110,34,14,000</b>		<b>1,73,84,00</b>		<b>1,40,00,00</b>	<b>TOTAL 2225</b>		<b>1,44,64,00</b>
	<b>110,34,14,000</b>		<b>1,73,84,00</b>		<b>1,40,00,00</b>	<b>GRAND TOTAL</b>		<b>1,44,64,00</b>