

GRANT - 34

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SOCIAL WELFARE**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	6,31,02,00	26,43,00	6,57,45,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Social Welfare

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
141,39,14,148	102,99,85,854	2,37,01,91	1,39,51,68	2,87,68,88	79,20,12	REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE	4,11,78,39	68,08,61
	152,91,23,273	1,77,67	1,96,99,41	14,22,87	1,54,49,13	2236 NUTRITION	8,09,04	1,43,05,96
15,18,97,354		41,40,00		51,40,00		CAPITAL SECTION B-Capital Account of Social Services 4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE	26,43,00	
156.58.11.502	255.91.09.127	2.80.19.58	3.36.51.09	3.53.31.75	2.33.69.25	GRAND TOTAL	4,46,30,43	2,11,14,57
						REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE STATE SCHEMES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,36,62,210	6,07,48,329	5,05,50	7,72,79	3,88,90	3,72,79	02 SOCIAL WELFARE		
16,87,21,198	1,09,28,600	21,63,49	2,09,28	17,20,18	2,09,28	001 DIRECTION AND ADMINISTRATION-	5,76,47	7,25,83
19,88,51,442	26,94,77,259	22,14,96	25,35,64	7,93,67	8,74,08	101 WELFARE OF HANDICAPPED	19,76,88	3,98,32
2,89,61,859	1,92,59,638	4,10,52	2,37,24	2,42,06	2,37,24	102 CHILD WELFARE-	20,24,15	48,32,75
59,35,92,800		58,75,00		81,07,52		103 WOMEN'S WELFARE	5,20,50	2,56,73
2,20,25,554	2,24,64,561	10,29,00	2,53,43	7,50,56	1,53,43	104 WELFARE OF AGED, INFIRM AND DESTITUTE	1,00,92,00	
		10,00		10,00		106 CORRECTIONAL SERVICES.--	8,40,00	2,59,98
		79,74				107 ASSISTANCE TO VOLUNTARY ORGANISATIONS	10,00	
- 2,50,000	- 20,000					200 OTHER PROGRAMMES	1,00,00	
110,55,65,063	38,28,58,387	1,22,88,21	40,08,38	1,20,12,89	18,46,82	911 Deduct-Recoveries of Overpayments		
110,55,65,063	38,28,58,387	1,22,88,21	40,08,38	1,20,12,89	18,46,82	TOTAL 02	1,61,40,00	64,73,61
						TOTAL STATE SCHEMES	1,61,40,00	64,73,61
						CENTRALLY SPONSORED SCHEMES		
13,20,82,125		21,20,00				02 SOCIAL WELFARE		
56,96,960	64,71,27,467	3,60,70	99,43,30	68,28,66	60,73,30	101 WELFARE OF HANDICAPPED	1,20,00	
		6,88,00		1,00,00		102 CHILD WELFARE-	87,99,46	3,35,00
		2,00,00		2,00,00		103 WOMEN'S WELFARE	3,00,00	
10,25,70,000		42,50,00		35,27,33		104 WELFARE OF AGED, INFIRM AND DESTITUTE	2,00,00	
		15,00,00		45,00,00		106 CORRECTIONAL SERVICES.--	40,18,93	
24,03,49,085	64,71,27,467	91,18,70	99,43,30	1,51,55,99	60,73,30	200 OTHER PROGRAMMES	50,00,00	
24,03,49,085	64,71,27,467	91,18,70	99,43,30	1,51,55,99	60,73,30	TOTAL 02	1,84,38,39	3,35,00
						TOTAL CENTRALLY SPONSORED SCHEMES	1,84,38,39	3,35,00
						CENTRAL SECTOR SCHEMES		
6,80,00,000		6,00,00		6,00,00		02 SOCIAL WELFARE		
		4,95,00				101 WELFARE OF HANDICAPPED	5,00,00	
		2,00,00				102 CHILD WELFARE-	2,00,00	
6,80,00,000		12,95,00		6,00,00		106 CORRECTIONAL SERVICES.--	7,00,00	
6,80,00,000						200 OTHER PROGRAMMES	2,00,00	
						TOTAL 02	16,00,00	
						TOTAL CENTRAL SECTOR SCHEMES	16,00,00	
						EAP		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,00,00		10,00,00		02 SOCIAL WELFARE		
		10,00,00		10,00,00		102 CHILD WELFARE-	50,00,00	
		10,00,00		10,00,00		TOTAL 02	50,00,00	
		10,00,00		10,00,00		TOTAL EAP	50,00,00	
141,39,14,148	102,99,85,854	2,37,01,91	1,39,51,68	2,87,68,88	79,20,12	TOTAL 2235	4,11,78,39	68,08,61
						2236 NUTRITION		
						STATE SCHEMES		
	16,04,92,907	5,87	13,51,21	5,87	13,49,13	02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES		
	16,04,92,907	5,87	13,51,21	5,87	13,49,13	101 SPECIAL NUTRITION PROGRAMMES	5,46	15,15,77
	16,04,92,907	5,87	13,51,21	5,87	13,49,13	TOTAL 02	5,46	15,15,77
						TOTAL STATE SCHEMES	5,46	15,15,77
						CENTRALLY SPONSORED SCHEMES		
	136,86,30,366	1,71,80	1,83,48,20	14,17,00	1,41,00,00	02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES		
	136,86,30,366	1,71,80	1,83,48,20	14,17,00	1,41,00,00	101 SPECIAL NUTRITION PROGRAMMES	8,03,58	1,27,90,19
	136,86,30,366	1,71,80	1,83,48,20	14,17,00	1,41,00,00	TOTAL 02	8,03,58	1,27,90,19
	152,91,23,273	1,77,67	1,96,99,41	14,22,87	1,54,49,13	TOTAL CENTRALLY SPONSORED SCHEMES	8,03,58	1,27,90,19
						TOTAL 2236	8,09,04	1,43,05,96
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE		
						STATE SCHEMES		
						02 SOCIAL WELFARE		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,76,35,000		4,97,75 1,10,00		4,97,75 1,10,00		101 Welfare of Handicapped 102 CHILD WELFARE 103 WOMEN'S WELFARE 104 Welfare of aged, infirm and destitute 106 Correctional Services 800 OTHER EXPENDITURE	2,00,25 5,22,75 1,10,00 2,00,00 2,00,00 5,70,00	
11,32,62,354		11,92,25		11,92,25		TOTAL 02	18,03,00	
15,08,97,354		18,00,00		18,00,00		TOTAL STATE SCHEMES	18,03,00	
15,08,97,354		18,00,00		18,00,00		CENTRALLY SPONSORED SCHEMES		
				25,00,00		02 SOCIAL WELFARE		
10,00,000		23,40,00		8,40,00		101 Welfare of Handicapped 102 CHILD WELFARE	8,40,00	
10,00,000		23,40,00		33,40,00		TOTAL 02	8,40,00	
10,00,000		23,40,00		33,40,00		TOTAL CENTRALLY SPONSORED SCHEMES	8,40,00	
15,18,97,354		41,40,00		51,40,00		TOTAL 4235	26,43,00	
15,18,97,354		2,80,19,58	3,36,51,09	3,53,31,75	2,33,69,25	GRAND TOTAL	4,46,30,43	2,11,14,57
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						02 SOCIAL WELFARE		
						001 DIRECTION AND ADMINISTRATION-		
						(01) Headquarters Organisation.-		
2,50,30,084		2,93,29		2,49,50		01. Salaries	2,93,74	
15,93,736		15,00		15,00		02. Wages	18,00	
4,87,182		2,00		2,00		06. Medical Treatment	2,20	
1,32,905		3,00		3,00		11. Domestic travel expenses	3,00	
19,99,973		50,00		50,00		13. Office Expenses	35,00	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,50,000		4,50		4,50		14. Rents, Rates and Taxes		
		40		40		20. Other Administrative expenses	5,00	
						21. Supplies and Materials		
						27. Minor Works	30,00	
		4,00		4,00		28. Professional Services	4,00	
1,20,000						30. Other Contractual Services	25,00	
						50. Other Charges	2,00	
2,97,13,880		3,72,19		3,28,40		TOTAL (01)	4,17,94	
						(02) District Social Welfare Officer-		
	5,05,82,990		6,40,49		2,40,49	01. Salaries		5,89,24
	24,27,269		28,30		28,30	02. Wages		28,30
			7,00		7,00	06. Medical Treatment		7,70
	17,22,417		20,50		20,50	11. Domestic travel expenses		21,53
	24,61,121		29,00		29,00	13. Office Expenses		26,81
	35,54,532		47,50		47,50	14. Rents, Rates and Taxes		52,25
						21. Supplies and Materials		
						27. Minor Works		
						50. Other Charges		
	6,07,48,329		7,72,79		3,72,79	TOTAL (02)		7,25,83
						(04) Training Research/Seminar and Purchase of Equipments-- '		
		2,00		2,00		20. Other Administrative expenses	3,00	
		2,00		2,00		TOTAL (04)	3,00	
						(05) Government Contribution to Meghalaya State Social Welfare Advisory Boards-		
5,92,39,656		73,13				32. Contribution	95,00	
5,92,39,656		73,13				TOTAL (05)	95,00	
						(10) Establishment of Joint Directorate at Tura		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
41,36,770		45,18		45,50		01. Salaries	48,19	
1,08,300		1,50		1,50		02. Wages	1,50	
34,025		1,50		1,50		06. Medical Treatment	1,65	
1,11,940		2,00		2,00		11. Domestic travel expenses	2,00	
1,17,639		1,00		1,00		13. Office Expenses	1,09	
		1,00		1,00		14. Rents, Rates and Taxes		
						27. Minor Works		
45,08,674		52,18		52,50		TOTAL (10)	54,43	
						(11) Meghalaya Board of WAKFS		
2,00,000		2,00		2,00		36. Grants-in-aid General (Non-Salary)	2,50	
2,00,000		2,00		2,00		TOTAL (11)	2,50	
						(12) Expenditure relating to Chairman/Vice Chairman/Deputy Chairman		
		1,00		1,00		01. Salaries		
		1,00		1,00		02. Wages	1,00	
		1,00		1,00		06. Medical Treatment	1,10	
		1,00		1,00		11. Domestic travel expenses	1,00	
						13. Office Expenses	50	
						20. Other Administrative expenses		
						50. Other Charges		
		4,00		4,00		TOTAL (12)	3,60	
9,36,62,210	6,07,48,329	5,05,50	7,72,79	3,88,90	3,72,79	TOTAL 001	5,76,47	7,25,83
						101 WELFARE OF HANDICAPPED		
	42,00,000		70,00	70,00	70,00	(01) Scholarship for Persons with Disabilities		
	42,00,000		70,00	70,00	70,00	34. Scholarships and Stipends		1,00,00
						TOTAL (01)		1,00,00
	42,00,000					(03) Grant to Voluntary Organisation		
			25,50	25,50	25,50	31. Grants - in - aid General (Salary)		
						34. Scholarships and Stipends		
			25,50	25,50	25,50	36. Grants-in-aid General (Non-Salary)		53,50
	42,00,000		25,50	25,50	25,50	TOTAL (03)		53,50
				11,00		(04) Celebration of International Day for Persons with Disabilities		
						20. Other Administrative expenses	44,50	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		44,50		22,50		36. Grants-in-aid General (Non-Salary)		
15,24,656						50. Other Charges		
15,24,656		44,50		33,50		TOTAL (04)	44,50	
						(06) Assistance to Persons with Disabilities for Vocational Training /Self Employment		
	25,28,600		43,78		43,78	31. Grants - in - aid General (Salary)		
	25,28,600		43,78		43,78	36. Grants-in-aid General (Non-Salary)		44,82
						TOTAL (06)		44,82
						(07) Organisation of Sports and Games for Persons with Disabilities Seminar/Workshop on Special Problems of Persons with Disabilities		
65,834		4,00,00				36. Grants-in-aid General (Non-Salary)		
65,834		4,00,00				TOTAL (07)		
						(11) Implementation of Disability Act,1995		
3,89,30,040			70,00		70,00	36. Grants-in-aid General (Non-Salary)		2,00,00
3,89,30,040			70,00		70,00	TOTAL (11)		2,00,00
						(12) Rehabilitation Treatment for the Persons with Disabilities		
		27,00		27,00		20. Other Administrative expenses	27,00	
		27,00		27,00		36. Grants-in-aid General (Non-Salary)		
						TOTAL (12)	27,00	
						(13) Implementation of National Programme for Rehabilitation of Person with Disabilities		
		94,38		94,38		20. Other Administrative expenses		
		2,00,00		51,35		31. Grants - in - aid General (Salary)	1,00,00	
		2,94,38		1,45,73		36. Grants-in-aid General (Non-Salary)		
						TOTAL (13)	1,00,00	
						(14) Implementation of PWD Act, 1995- Appointment of Commission of Disability Act		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
76,63,228		66,24		84,30		01. Salaries	89,27	
8,21,080		15,00		15,00		02. Wages	18,00	
		2,00		2,00		06. Medical Treatment	2,20	
		6,00		6,00		11. Domestic travel expenses	6,30	
2,36,837		20,00		20,00		13. Office Expenses	11,18	
16,63,882		18,00		18,00		14. Rents, Rates and Taxes	19,80	
				2,68		20. Other Administrative expenses	8,00	
		10,00		7,32		26. Advertising and Publicity	12,00	
7,58,167		10,00		10,00		50. Other Charges	10,00	
1,11,43,194		1,47,24		1,65,30		TOTAL (14)	1,76,75	
						(16) Pension Welfare of Persons with Disabilities		
7,92,30,000		10,00,00		9,67,78		36. Grants-in-aid General (Non-Salary)	11,50,00	
						50. Other Charges		
7,92,30,000		10,00,00		9,67,78		TOTAL (16)	11,50,00	
						(05) Implementation of PWD Act (SIPDA) (Previously 17)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (05)		
						(18) Implementation of Swavlamban Scheme for Persons with Disabilities		
		20,00		20,00		36. Grants-in-aid General (Non-Salary)	20,00	
		20,00		20,00		TOTAL (18)	20,00	
						(19) Universal Disability Identity Card (UDID)		
97,94,840						36. Grants-in-aid General (Non-Salary)	1,13,00	
97,94,840						50. Other Charges		
						TOTAL (19)	1,13,00	
						(21) Grants-in-aid to NGOs running Special School for children with Special Needs		
1,33,94,964		39,00		1,69,50		31. Grants - in - aid General (Salary)	1,94,93	
						36. Grants-in-aid General (Non-Salary)		
1,33,94,964		39,00		1,69,50		TOTAL (21)	1,94,93	
						(22) Half Way Home for Mentally Cured, Abandoned Person		
14,00,000						13. Office Expenses	7,00	
37,40,000						21. Supplies and Materials	18,70	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,92,920		1,01,37		1,01,37		31. Grants - in - aid General (Salary)	30,00	
29,59,350		90,00		90,00		36. Grants-in-aid General (Non-Salary)	35,00	
50,45,400						50. Other Charges	60,00	
1,46,37,670		1,91,37		1,91,37		TOTAL (22)	1,50,70	
16,87,21,198	1,09,28,600	21,63,49	2,09,28	17,20,18	2,09,28	TOTAL 101	19,76,88	3,98,32
						102 CHILD WELFARE-		
		15,29				(04) Services for Children in need of Care and Protection--		
		1,00		1,00		01. Salaries		
						06. Medical Treatment	1,10	
						13. Office Expenses		
						31. Grants - in - aid General (Salary)		
		16,29		1,00		TOTAL (04)	1,10	
						(12) Integrated Child Development Service Schemes (Previously 05)		
93,97,428	11,76,42,537	1,11,77	13,25,29	1,03,37	3,63,73	01. Salaries	1,00,83	13,79,06
13,16,875	30,97,367	15,00	10,00	15,00	10,00	02. Wages	9,64	17,36
						05. Rewards		
76,329	21,18,965	3,00	10,15	3,00	10,15	06. Medical Treatment	1,06	13,41
91,133	60,99,488	3,00	55,50	3,00	55,50	11. Domestic travel expenses	2,52	58,77
	39,97,777	10,00	42,00	10,00	42,00	13. Office Expenses	8,52	37,48
	61,99,341	5,00	55,00	5,00	55,00	14. Rents, Rates and Taxes	3,12	62,37
						16. Publications		20,00
11,96,062		40	1,70	20,00	1,70	20. Other Administrative expenses		10,00
	79,19,518	2,00	43,00	2,00	43,00	21. Supplies and Materials	1,22	60,88
						26. Advertising and Publicity		20,00
		2,50	3,45,00	2,50	1,45,00	27. Minor Works	10,00	2,26,00
						28. Professional Services	2,50	
						30. Other Contractual Services		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				77		31. Grants - in - aid General (Salary)		
						50. Other Charges		4,29,17
1,20,77,827	14,70,74,993	1,52,67	18,87,64	1,64,64	7,26,08	TOTAL (12)	1,39,41	23,34,50
16,10,000		60,00				(06) Grant in Aids to Voluntary Organisation working in the field of Child Welfare-		
						36. Grants-in-aid General (Non-Salary)	60,00	
16,10,000		60,00				TOTAL (06)	60,00	
						(17) Training Programmes of the Anganwadi Workers under the I.C.D.S.Scheme (Previously 07)		
		1,00	1,00	1,00	1,00	01. Salaries		
				9		11. Domestic travel expenses	1,26	84
30,292	1,00,000		2,00			13. Office Expenses	4	4
						14. Rents, Rates and Taxes		2,20
						16. Publications		
		1,50	1,00	4,47	1,00	20. Other Administrative expenses	6,50	5,00
		42	1,00	42	1,00	21. Supplies and Materials	34	37
						26. Advertising and Publicity		
		13,00	15,50	8,98	15,50	28. Professional Services	5,00	5,00
						30. Other Contractual Services		
		4,00	5,00	4,00	5,00	34. Scholarships and Stipends	4,00	4,00
9,11,549	6,47,000			96		50. Other Charges	8,00	6,00
9,41,841	7,47,000	19,92	25,50	19,92	25,50	TOTAL (17)	25,14	23,45
						(10) Creches for State Government Employees' Children		
2,17,000		3,50		3,50		36. Grants-in-aid General (Non-Salary)	3,50	
2,17,000		3,50		3,50		TOTAL (10)	3,50	
						(11) Incentive Award to Anganwadi Workers		
9,85,32,000						05. Rewards	1,00,00	
						50. Other Charges		
9,85,32,000						TOTAL (11)	1,00,00	
						(13) Acquisition of land for S.O.S.Village		
				84,33		31. Grants - in - aid General (Salary)		
				84,33		TOTAL (13)		
						(14) Programme Implementation Service.		

GRANT - 34

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
8,09,34,000		5,92,58		4,95,28		50. Other Charges	15,00,00	
8,09,34,000		5,92,58		4,95,28		TOTAL (14)	15,00,00	
	12,16,55,266	12,00,00	6,20,00		1,20,00	(13) Intergrated Child Development Scheme Enhancement of Honorarium to Anganwadi Workers and Helpers (Previously 15)		
	12,16,55,266	12,00,00	6,20,00		1,20,00	28. Professional Services		
						31. Grants - in - aid General (Salary)		
						50. Other Charges		24,49,80
						TOTAL (13)		24,49,80
38,26,654		80,00				(22) State Commission for Protection of Child Rights (Previously 21)		
38,26,654		80,00				32. Contribution		
						36. Grants-in-aid General (Non-Salary)	80,00	
						TOTAL (22)	80,00	
		25,00		25,00		(23) Scheme for wedding assistance for Orphaned Girls (Previously 22)		
		25,00		25,00		36. Grants-in-aid General (Non-Salary)	25,00	
						TOTAL (23)	25,00	
						(28) Implementation of Aman Persara (Previously 26)		
						50. Other Charges		
						TOTAL (28)		
						(27) Beti Bachao Beti Padhao		
						20. Other Administrative expenses	20,00	
						TOTAL (27)	20,00	
			2,50		2,50	(30) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla (Previously 28)		
			2,50		2,50	20. Other Administrative expenses		25,00
						TOTAL (30)		25,00

GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,12,120		65,00				(31) National Creche Scheme for the children of working mother 36. Grants-in-aid General (Non-Salary)	70,00	
7,12,120		65,00					TOTAL (31)	70,00
19,88,51,442	26,94,77,259	22,14,96	25,35,64	7,93,67	8,74,08	TOTAL 102	20,24,15	48,32,75
						103 WOMEN'S WELFARE		
						(01) Training for self employment of women in need of Care and Protection-		
	1,60,14,723		1,75,57		1,75,57	01. Salaries		1,86,56
	4,80,143		6,17		6,17	02. Wages		6,67
			3,10		3,10	06. Medical Treatment		3,41
			4,00		4,00	11. Domestic travel expenses		4,20
						12. Foreign travel expenses		
	3,23,951		9,00		9,00	13. Office Expenses		6,12
			14,14		14,14	14. Rents, Rates and Taxes		15,55
	20,51,592		1,20		1,20	21. Supplies and Materials		9,00
						23. Cost of ration		
						28. Professional Services		
			7,73		7,73	31. Grants - in - aid General (Salary)		8,89
	3,89,229		13,33		13,33	34. Scholarships and Stipends		13,33
			3,00		3,00	36. Grants-in-aid General (Non-Salary)		3,00
						50. Other Charges		
	1,92,59,638		2,37,24		2,37,24	TOTAL (01)		2,56,73
						(03) Assistance to Voluntary Organisation for setting up Training Centres for Women and Care of their Children.--		
8,65,920		35,00		35,00		36. Grants-in-aid General (Non-Salary)	40,00	
8,65,920		35,00		35,00		TOTAL (03)	40,00	
						(07) National Plan of Action on Women's Policy and Empowerment- (Previously 06)		
6,60,000		22,00		22,00		20. Other Administrative expenses	22,00	
6,60,000		22,00		22,00		36. Grants-in-aid General (Non-Salary)		
						TOTAL (07)	22,00	
						(05) Meghalaya State Commission for Women (Previously 07)		
25,02,000		58,50		58,50		31. Grants - in - aid General (Salary)	58,50	

GRANT - 34

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
49,33,939		1,00,00		1,00,00		36. Grants-in-aid General (Non-Salary)	1,00,00	
74,35,939		1,58,50		1,58,50		TOTAL (05)	1,58,50	
		7,02		7,02		(18) Swadhar (Previously 10)		
		7,02		7,02		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	10,00	
						TOTAL (18)	10,00	
2,00,00,000		1,00,00				(15) Grant for Construction of Working Women's Hostel (Previously 11)		
2,00,00,000		1,00,00				36. Grants-in-aid General (Non-Salary)	2,00,00	
						TOTAL (15)	2,00,00	
		10,00		10,00		(17) Grant for Construction of Integrated Social Facilitation Centre (Previously 12)		
		10,00		10,00		36. Grants-in-aid General (Non-Salary)	12,00	
						TOTAL (17)	12,00	
		78,00		9,54		(16) Implementation of State Resource Centre for Women (Previously 13)		
		78,00		9,54		31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	78,00	
						TOTAL (16)	78,00	
						(19) Grant for Working Women's Hostel		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (19)		
						(20) Women Helpline		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (20)		

GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(21) Hub for Empowerment of Women		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (21)		
2,89,61,859	1,92,59,638	4,10,52	2,37,24	2,42,06	2,37,24	TOTAL 103	5,20,50	2,56,73
						104 WELFARE OF AGED, INFIRM AND DESTITUTE		
						(03) National Plan of Action for Women Grants-in-aid to Voluntary Organisations for Care of Destitute Widows Aged and Infirm Women.--		
						36. Grants-in-aid General (Non-Salary)		
25,00,000		25,00		25,00		TOTAL (03)	30,00	
25,00,000		25,00		25,00		(06) Medical Treatment for the Aged		
						36. Grants-in-aid General (Non-Salary)		
13,06,800		20,00		20,00		TOTAL (06)	22,00	
13,06,800		20,00		20,00		(07) National Plan of Action for Older Persons		
						20. Other Administrative expenses		
						36. Grants-in-aid General (Non-Salary)		
		10,00		10,00		TOTAL (07)	10,00	
		10,00		10,00		(08) International Day of Older Persons		
						20. Other Administrative expenses		
						36. Grants-in-aid General (Non-Salary)		
27,60,000		20,00		20,00		TOTAL (08)	30,00	
27,60,000		20,00		20,00		(09) Chief Minister's Social Assistance to the Infirm and Widows		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
58,60,26,000		58,00,00		76,49,48		TOTAL (09)	99,00,00	
10,00,000				3,83,04		TOTAL 104	1,00,00,00	
58,70,26,000		58,00,00		80,32,52		106 CORRECTIONAL SERVICES.--		
59,35,92,800		58,75,00		81,07,52		(03) Implementation of Children Act.Establishment of Juvenile Guidance Centre.--		
						01. Salaries		
						02. Wages		

GRANT - 34

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,26,12,647		1,33,00		33,00	13. Office Expenses		
	1,69,792		2,00		2,00	01 Children's home(Boys) Shillong		
	2,95,164		1,00		1,00	01. Salaries		1,46,92
			1,00		1,00	02. Wages		59
			1,00		1,00	06. Medical Treatment		1,34
			2,50		2,50	11. Domestic travel expenses		1,00
						13. Office Expenses		1,25
	1,30,77,603		1,39,50		39,50	TOTAL 01		1,51,10
	42,67,258		57,16		57,16	02 Children's home(Girls) Shillong		
	4,56,852		75		75	01. Salaries		49,71
			1,00		1,00	06. Medical Treatment		25
			50		50	11. Domestic travel expenses		1,00
						13. Office Expenses		25
	47,24,110		59,41		59,41	TOTAL 02		51,21
	46,62,848		51,02		51,02	03 Children's home(Boys) Tura		
			1,00		1,00	01. Salaries		54,32
			1,00		1,00	02. Wages		1,00
			1,00		1,00	06. Medical Treatment		1,10
			50		50	11. Domestic travel expenses		1,00
						13. Office Expenses		25
	46,62,848		54,52		54,52	TOTAL 03		57,67
	2,24,64,561		2,53,43		1,53,43	TOTAL (03)		2,59,98
19,70,000		25,00		25,00		(04) Grant-in-Aid to Voluntary Organisations for Protective Homes and Antidrug Campaign.--		
						35. Grants for creation of Capital Assets		
						36. Grants-in-aid General (Non-Salary)	30,00	
19,70,000		25,00		25,00		TOTAL (04)	30,00	

GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
83,10,760		5,40,00		4,90,56		(07) Intervention Programmes for Drug Abuse		
						36. Grants-in-aid General (Non-Salary)	5,40,00	
83,10,760		5,40,00		4,90,56		TOTAL (07)	5,40,00	
						(08) Celebration of Anti Drug Day		
		15,00		15,00		20. Other Administrative expenses	20,00	
		15,00		15,00		36. Grants-in-aid General (Non-Salary)		
						TOTAL (08)	20,00	
1,17,44,794		4,29,00		2,00,00		(09) Integrated Child Protection Service		
						31. Grants - in - aid General (Salary)	2,30,00	
						36. Grants-in-aid General (Non-Salary)		
1,17,44,794		4,29,00		2,00,00		TOTAL (09)	2,30,00	
						(10) Implementation of Domestic Violence Act- Establishment of Shelter Home		
		20,00		20,00		36. Grants-in-aid General (Non-Salary)	20,00	
		20,00		20,00		TOTAL (10)	20,00	
2,20,25,554	2,24,64,561	10,29,00	2,53,43	7,50,56	1,53,43	TOTAL 106	8,40,00	2,59,98
						107 ASSISTANCE TO VOLUNTARY ORGANISATIONS		
						(02) Matching grants to cultural organization for construction of community hall centres and gymnasium		
						31. Grants - in - aid General (Salary)		
		10,00		10,00		36. Grants-in-aid General (Non-Salary)	10,00	
		10,00		10,00		TOTAL (02)	10,00	
		10,00		10,00		TOTAL 107	10,00	
						200 OTHER PROGRAMMES		
						(01) Multi Sectoral Development Programme (MSDP)		
		79,74				35. Grants for creation of Capital Assets	1,00,00	
		79,74				TOTAL (01)	1,00,00	
						(02) Pradhan Mantri Adarsh Gram Yojana (PMAGY)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (02)		
		79,74				TOTAL 200	1,00,00	

GRANT - 34

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						911 Deduct-Recoveries of Overpayments		
						(01) Refund of Overpayment Pertaining to Previous Financial Year		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 2,50,000	- 20,000					TOTAL (01)		
- 2,50,000	- 20,000							
						(06) Assistance to Physically handicapped persons for vocational Training\Self employment-		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (06)		
- 2,50,000	- 20,000					TOTAL 911		
110,55,65,063	38,28,58,387	1,22,88,21	40,08,38	1,20,12,89	18,46,82	TOTAL 02	1,61,40,00	64,73,61
110,55,65,063	38,28,58,387	1,22,88,21	40,08,38	1,20,12,89	18,46,82	TOTAL STATE SCHEMES	1,61,40,00	64,73,61
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						02 SOCIAL WELFARE		
						101 WELFARE OF HANDICAPPED		
						(05) Implementation of PWD Act (SIPDA) (Previously 17)		
						36. Grants-in-aid General (Non-Salary)		
13,20,82,125		20,00,00				TOTAL (05)		
13,20,82,125		20,00,00						
						(18) Implementation of Swavlamban Scheme for Persons with Disabilities		
		20,00				36. Grants-in-aid General (Non-Salary)	20,00	
		20,00				TOTAL (18)	20,00	
						(19) Universal Disability Identity Card (UDID)		
						36. Grants-in-aid General (Non-Salary)	1,00,00	
		1,00,00				50. Other Charges		
		1,00,00				TOTAL (19)	1,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
13,20,82,125		21,20,00				TOTAL 101	1,20,00	
	19,26,85,414		30,00,00	20,69,31	10,00,00	102 CHILD WELFARE-		
	- 23,094		10,00		10,00	(12) Integrated Child Development Service Schemes (Previously 05)	21,35,00	
	53,67,308		80,00	80,00	80,00	01. Salaries		
	72,05,871		5,54,00	5,54,00	3,54,00	02. Wages		
	74,73,400		2,10,00	2,10,00	2,10,00	05. Rewards		
			30,00	30,00	30,00	06. Medical Treatment		
	4,89,76,768		2,30,00	2,30,00	2,30,00	11. Domestic travel expenses	84,00	
			7,00,00	7,00,00	3,00,00	13. Office Expenses	3,13,03	
			35,00		35,00	14. Rents, Rates and Taxes	2,31,00	
	38,54,41,800		31,00,00	28,90,36	18,00,00	16. Publications		
	64,71,27,467		18,00,00	28,90,36	18,00,00	20. Other Administrative expenses		3,00,00
			97,49,00	65,33,67	58,79,00	21. Supplies and Materials	5,94,88	
						26. Advertising and Publicity		35,00
						28. Professional Services		
						50. Other Charges	49,00,00	
						TOTAL (12)	82,57,91	3,35,00
						(17) Training Programmes of the Anganwadi Workers under the I.C.D.S.Scheme (Previously 07)		
		3,00	2,00		2,00	01. Salaries		
		8,00	3,00	17,45	3,00	11. Domestic travel expenses	8,00	
		50,00	10,00	60,00	10,00	13. Office Expenses	10,55	
		8,00	4,50	12,50	4,50	14. Rents, Rates and Taxes	8,00	
		1,50	1,00	2,50	1,00	16. Publications		
		80,00	32,00	94,74	32,00	20. Other Administrative expenses	70,00	
		8,00	2,00	10,00	2,00	21. Supplies and Materials	3,00	
		2,20	1,50	3,70	1,50	26. Advertising and Publicity	1,50	
			30,80	28,86	30,80	28. Professional Services	5,00	
		40,00		40,00		30. Other Contractual Services		
		10,00	2,50	12,50	2,50	34. Scholarships and Stipends	6,00	
				12,74		50. Other Charges	24,50	
		2,10,70	89,30	2,94,99	89,30	TOTAL (17)	1,36,55	
						(27) Beti Bachao Beti Padhao (Previously 16)		
						20. Other Administrative expenses	50,00	

GRANT - 34

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (27)	50,00	
			1,05,00		1,05,00	(30) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla (Previously 28)		
						20. Other Administrative expenses	2,05,00	
			1,05,00		1,05,00	TOTAL (30)	2,05,00	
56,96,960		1,50,00				(31) National Creche Scheme for the children of working mother		
						36. Grants-in-aid General (Non-Salary)	1,50,00	
56,96,960		1,50,00				TOTAL (31)	1,50,00	
56,96,960	64,71,27,467	3,60,70	99,43,30	68,28,66	60,73,30	TOTAL 102	87,99,46	3,35,00
						103 WOMEN'S WELFARE		
						(14) Swadhar (Previously 12)		
		1,00,00			1,00,00	31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	1,00,00	
		1,00,00			1,00,00	TOTAL (14)	1,00,00	
						(16) Implementation of State Resource Centre for Women (Previously 13)		
		5,88,00				31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	2,00,00	
		5,88,00				TOTAL (16)	2,00,00	
		6,88,00			1,00,00	TOTAL 103	3,00,00	
						104 WELFARE OF AGED, INFIRM AND DESTITUTE		
						(07) National Plan of Action for Older Persons		
		2,00,00			2,00,00	20. Other Administrative expenses	2,00,00	
						36. Grants-in-aid General (Non-Salary)		
		2,00,00			2,00,00	TOTAL (07)	2,00,00	
		2,00,00			2,00,00	TOTAL 104	2,00,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		40,00,00		32,77,33		106 CORRECTIONAL SERVICES.--		
		40,00,00		32,77,33		(02) Integrated Child Protection Service		
						31. Grants - in - aid General (Salary)	37,68,93	
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (02)	37,68,93	
20,00,000		2,50,00		2,50,00		(07) Intervention Programmes for Drug Abuse		
						36. Grants-in-aid General (Non-Salary)	2,50,00	
20,00,000		2,50,00		2,50,00		TOTAL (07)	2,50,00	
10,05,70,000						(09) Integrated Child Protection Service.		
						31. Grants - in - aid General (Salary)		
10,05,70,000						TOTAL (09)		
10,25,70,000		42,50,00		35,27,33		TOTAL 106	40,18,93	
						200 OTHER PROGRAMMES		
		15,00,00		45,00,00		(01) Multi Sectoral Development Programme (MSDP)		
						31. Grants - in - aid General (Salary)		
						35. Grants for creation of Capital Assets	50,00,00	
		15,00,00		45,00,00		TOTAL (01)	50,00,00	
						(02) Pradhan Mantri Adarsh Gram Yojana (PMAGY)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (02)		
		15,00,00		45,00,00		TOTAL 200	50,00,00	
24,03,49,085	64,71,27,467	91,18,70	99,43,30	1,51,55,99	60,73,30	TOTAL 02	1,84,38,39	3,35,00
24,03,49,085	64,71,27,467	91,18,70	99,43,30	1,51,55,99	60,73,30	TOTAL CENTRALLY SPONSORED SCHEMES	1,84,38,39	3,35,00
						CENTRAL SECTOR SCHEMES		
						02 SOCIAL WELFARE		
						101 WELFARE OF HANDICAPPED		
						(05) Scheme for Implementation of Persons with Disabilities Act (SIPDA)		
						36. Grants-in-aid General (Non-Salary)	5,00,00	
						TOTAL (05)	5,00,00	

GRANT - 34

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 101	5,00,00	
						102 CHILD WELFARE-		
						(14) Programme Implementation Service.		
						02. Wages		
						13. Office Expenses		
						20. Other Administrative expenses		
						21. Supplies and Materials		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
		6,00,00		6,00,00		50. Other Charges	2,00,00	
		6,00,00		6,00,00		TOTAL (14)	2,00,00	
		6,00,00		6,00,00		TOTAL 102	2,00,00	
						106 CORRECTIONAL SERVICES.--		
						(15) Grant under 1st Provision to Article 275(I) of the Constitution		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	5,00,00	
6,80,00,000		4,95,00				TOTAL (15)	5,00,00	
6,80,00,000		4,95,00				(17) One Stop Centre (Previously 25)		
						31. Grants - in - aid General (Salary)	2,00,00	
						TOTAL (17)	2,00,00	
6,80,00,000		4,95,00				TOTAL 106	7,00,00	
						200 OTHER PROGRAMMES		
						(03) Financial Assistance From Ministry of Minority Affairs		
						36. Grants-in-aid General (Non-Salary)	2,00,00	
		2,00,00				TOTAL (03)	2,00,00	
		2,00,00						

GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00,00				TOTAL 200 TOTAL 02 TOTAL CENTRAL SECTOR SCHEMES	2,00,00	
6,80,00,000		12,95,00		6,00,00			16,00,00	
6,80,00,000		12,95,00		6,00,00			16,00,00	
						<u>EAP</u> 02 SOCIAL WELFARE 102 CHILD WELFARE- (14) Programme Implementation Service. <i>01 Early Childhood Development Mission</i> 36. Grants-in-aid General (Non-Salary) 50. Other Charges		
		10,00,00		10,00,00			50,00,00	
		10,00,00		10,00,00		<i>TOTAL 01</i> 14 36. Grants-in-aid General (Non-Salary)	50,00,00	
						<i>TOTAL 14</i> TOTAL (14)	50,00,00	
		10,00,00		10,00,00		TOTAL 102	50,00,00	
		10,00,00		10,00,00		TOTAL 02	50,00,00	
		10,00,00		10,00,00		TOTAL EAP	50,00,00	
141,39,14,148	102,99,85,854	2,37,01,91	1,39,51,68	2,87,68,88	79,20,12	TOTAL 2235 2236 NUTRITION <u>STATE SCHEMES</u> 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES 101 SPECIAL NUTRITION PROGRAMMES (01) Supplementary Nutrition Programmes in Urban Areas-- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses	4,11,78,39	68,08,61
	21,93,065		25,89		25,89			25,32

GRANT - 34

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						21. Supplies and Materials 31. Grants - in - aid General (Salary) 50. Other Charges		
	21,93,065		25,89		25,89	TOTAL (01)		25,32
	62,29,800		90,00		90,00	(04) Supplementary Nutrition Programme for Integrated Child Development Service Scheme- (Previously 02) 02. Wages		77,21
	15,20,70,042		11,70,00		11,70,00	13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 36. Grants-in-aid General (Non-Salary) 50. Other Charges		13,45,35
	15,82,99,842		12,60,00		12,60,00	TOTAL (04)		14,22,56
			22,00		19,92	(06) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA (Previously 04) 21. Supplies and Materials		11,00
			22,00		19,92	TOTAL (06)		11,00
						(03) National Nutrition Mission under ICDS Scheme (Previously 06) 05. Rewards 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 30. Other Contractual Services 50. Other Charges		17,70
		1,59	10,60	1,59	10,60		25	5,84
		1,00	28,00	1,00	28,00		1,32	23,70
		3,28	4,72	3,28	4,72		1,78	18
						TOTAL (03)	2,11	9,47
		5,87	43,32	5,87	43,32		5,46	56,89
	16,04,92,907	5,87	13,51,21	5,87	13,49,13	TOTAL 101	5,46	15,15,77
	16,04,92,907	5,87	13,51,21	5,87	13,49,13	TOTAL 02	5,46	15,15,77

GRANT - 34

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	16,04,92,907	5,87	13,51,21	5,87	13,49,13	TOTAL STATE SCHEMES	5,46	15,15,77
						CENTRALLY SPONSORED SCHEMES		
						02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES		
						101 SPECIAL NUTRITION PROGRAMMES		
						(04) Supplementary Nutrition Programme for Integrated Child Development Service Scheme.- (Previously 02)		
	136,86,30,366		1,65,03,00		1,35,00,00	21. Supplies and Materials		1,24,90,18
	136,86,30,366		1,65,03,00		1,35,00,00	TOTAL (04)		1,24,90,18
						(06) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA (Previously 04)		
			6,00,00		6,00,00	21. Supplies and Materials		3,00,01
			6,00,00		6,00,00	TOTAL (06)		3,00,01
						(03) National Nutrition Mission under ICDS Scheme (Previously 06)		
			2,00,00	2,00,00		05. Rewards		
		20,00	1,40,00	1,60,00		13. Office Expenses	80,00	
		25,00	6,00,00	6,25,00		20. Other Administrative expenses	4,75,08	
		51,80	5,20	57,00		21. Supplies and Materials	28,50	
		75,00	3,00,00	3,75,00		30. Other Contractual Services		
						50. Other Charges	2,20,00	
		1,71,80	12,45,20	14,17,00		TOTAL (03)	8,03,58	
	136,86,30,366	1,71,80	1,83,48,20	14,17,00	1,41,00,00	TOTAL 101	8,03,58	1,27,90,19
	136,86,30,366	1,71,80	1,83,48,20	14,17,00	1,41,00,00	TOTAL 02	8,03,58	1,27,90,19
	136,86,30,366	1,71,80	1,83,48,20	14,17,00	1,41,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	8,03,58	1,27,90,19
	152,91,23,273	1,77,67	1,96,99,41	14,22,87	1,54,49,13	TOTAL 2236	8,09,04	1,43,05,96
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE		
						STATE SCHEMES		

GRANT - 34

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02 SOCIAL WELFARE		
						101 Welfare of Handicapped		
						(01) Construction of Halfway Home for Mentally cured		
						53. Major Works	2,00,00	
						TOTAL (01)	2,00,00	
						(02) Establishment / Construction of Disability Sports Centre		
						53. Major Works	25	
						TOTAL (02)	25	
						TOTAL 101	2,00,25	
						102 CHILD WELFARE		
						(01) Construction of Anganwadi Centre under ICDS Scheme		
2,00,000		3,32,75		3,32,75		53. Major Works	3,32,75	
2,00,000		3,32,75		3,32,75		TOTAL (01)	3,32,75	
						(02) Upgradation of construction of Anganwadi Centre under ICDS Scheme-Central Assistance for C.S.S in respect of ICDS		
		1,10,00		1,10,00		53. Major Works	1,10,00	
		1,10,00		1,10,00		TOTAL (02)	1,10,00	
						(03) Construction of Anganwadi Centres funded under NABARD Loan		
3,74,35,000		55,00		55,00		53. Major Works	80,00	
3,74,35,000		55,00		55,00		TOTAL (03)	80,00	
3,76,35,000		4,97,75		4,97,75		TOTAL 102	5,22,75	
						103 WOMEN'S WELFARE		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,10,00		1,10,00		(01) Construction of Shelter Home for women affected with Domestic Violent at Shillong and Tura		
						53. Major Works	1,10,00	
		1,10,00		1,10,00		TOTAL (01)	1,10,00	
		1,10,00		1,10,00		TOTAL 103	1,10,00	
						104 Welfare of aged, infirm and destitute		
						(01) Construction of Senior Citizen Home		
						53. Major Works	2,00,00	
						TOTAL (01)	2,00,00	
						TOTAL 104	2,00,00	
						106 Correctional Services		
						(01) Construction of De-addiction Centre		
						53. Major Works	2,00,00	
						TOTAL (01)	2,00,00	
						TOTAL 106	2,00,00	
						800 OTHER EXPENDITURE		
						(02) Construction of District Social Welfare Officer Office Building and Staff Quarters.		
33,10,780		2,75,00		2,75,00		53. Major Works		
33,10,780		2,75,00		2,75,00		TOTAL (02)		
						(03) Construction of Office Building of the Directorate of Social Welfare-		
35,69,500		1,10,00		1,10,00		53. Major Works	1,50,00	
35,69,500		1,10,00		1,10,00		TOTAL (03)	1,50,00	
						(08) Construction of Joint Directorate of Social Welfare at Tura		
		1,92,50		1,92,50		53. Major Works		
		1,92,50		1,92,50		TOTAL (08)		
						(09) Construction of Observation Homes/Children's Home		
9,73,82,074		1,92,90		1,92,90		53. Major Works	2,50,00	
9,73,82,074		1,92,90		1,92,90		TOTAL (09)	2,50,00	
						(12) Construction Of Hostels (SPA)		

GRANT - 34

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
90,00,000		55,00		55,00		53. Major Works	70,00	
90,00,000		55,00		55,00		TOTAL (12)	70,00	
		3,66,85		3,66,85		(13) Fencing And Construction On Departmental Lands allotted by Government under Social Welfare		
		3,66,85		3,66,85		53. Major Works	1,00,00	
		3,66,85		3,66,85		TOTAL (13)	1,00,00	
11,32,62,354		11,92,25		11,92,25		TOTAL 800	5,70,00	
15,08,97,354		18,00,00		18,00,00		TOTAL 02	18,03,00	
15,08,97,354		18,00,00		18,00,00		TOTAL STATE SCHEMES	18,03,00	
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						02 SOCIAL WELFARE		
						101 Welfare of Handicapped		
						(02) Establishment / Construction of Disability Sports Centre		
				25,00,00		53. Major Works		
				25,00,00		TOTAL (02)		
				25,00,00		TOTAL 101		
						102 CHILD WELFARE		
						(01) Construction of Anganwadi Centre under ICDS Scheme		
10,00,000		20,00,00		5,00,00		53. Major Works	5,00,00	
10,00,000		20,00,00		5,00,00		TOTAL (01)	5,00,00	
		3,40,00		3,40,00		(02) Upgradation of construction of Anganwadi Centre under ICDS Scheme-Central Assistance for C.S.S in respect of ICDS		
		3,40,00		3,40,00		53. Major Works	3,40,00	
		3,40,00		3,40,00		TOTAL (02)	3,40,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,00,000		23,40,00		8,40,00		TOTAL 102 TOTAL 02 TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 4235 GRAND TOTAL	8,40,00	
10,00,000		23,40,00		33,40,00			8,40,00	
10,00,000		23,40,00		33,40,00			8,40,00	
15,18,97,354		41,40,00		51,40,00			26,43,00	
156,58,11,502	255,91,09,127	2,80,19,58	3,36,51,09	3,53,31,75	2,33,69,25		4,46,30,43	2,11,14,57