

GRANT - 33

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE ADMINISTRATIVE SERVICES AND OTHER SOCIAL SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	12,80,00	-	12,80,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Home(Political)

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		13,50		13,50		REVENUE SECTION		
		1,11,15		1,11,15		A-General Services		
60,69,909		6,07,57		4,33,47		2053 DISTRICT ADMINISTRATION	13,25	
3,05,73,077		3,90		3,90		2062 VIGILANCE	1,21,74	
3,06,180		3,38,01		3,26,98		2070 OTHER ADMINISTRATIVE SERVICES	4,48,07	
						2075 MISCELLANEOUS GENERAL SERVICES	3,90	
						B-Social Services		
1,51,51,611						2235 SOCIAL SECURITY AND WELFARE	6,93,04	
5,21,00,777		10,74,13		8,89,00		GRAND TOTAL	12,80,00	
						REVENUE SECTION		
						A-General Services		
						2053 DISTRICT ADMINISTRATION		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		13,50		13,50		STATE SCHEMES		
		13,50		13,50		800 OTHER EXPENDITURE--	13,25	
		13,50		13,50		TOTAL STATE SCHEMES	13,25	
						TOTAL 2053	13,25	
						2062 VIGILANCE		
						STATE SCHEMES		
60,69,909		1,11,15		1,11,15		104 VIGILANCE COMMISSION OF STATE/UT.	1,21,74	
60,69,909		1,11,15		1,11,15		TOTAL STATE SCHEMES	1,21,74	
60,69,909		1,11,15		1,11,15		TOTAL 2062	1,21,74	
						2070 OTHER ADMINISTRATIVE SERVICES		
						STATE SCHEMES		
3,02,36,500		6,07,57		4,22,44		105 SPECIAL COMMISSION OF ENQUIRY	4,47,67	
3,36,577				11,03		800 OTHER EXPENDITURE	40	
3,05,73,077		6,07,57		4,33,47		TOTAL STATE SCHEMES	4,48,07	
3,05,73,077		6,07,57		4,33,47		TOTAL 2070	4,48,07	
						2075 MISCELLANEOUS GENERAL SERVICES		
						STATE SCHEMES		
3,06,180		3,90		3,90		104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-	3,90	
3,06,180		3,90		3,90		TOTAL STATE SCHEMES	3,90	
3,06,180		3,90		3,90		TOTAL 2075	3,90	
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						01 REHABILITATION		
24,61,611		1,01,50		90,47		200 OTHER RELIEF MEASURES	1,01,50	
		10,00		10,00		202 OTHER REHABILITATION SCHEME	10,00	
24,61,611		1,11,50		1,00,47		TOTAL 01	1,11,50	
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
1,26,90,000		2,26,51		2,26,51		200 OTHER PROGRAMMES-	5,79,54	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE	2,00	
1,26,90,000		2,26,51		2,26,51		TOTAL 60	5,81,54	
1,51,51,611		3,38,01		3,26,98		TOTAL STATE SCHEMES	6,93,04	
1,51,51,611		3,38,01		3,26,98		TOTAL 2235	6,93,04	
5,21,00,777		10,74,13		8,89,00		GRAND TOTAL	12,80,00	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2053 DISTRICT ADMINISTRATION		
						STATE SCHEMES		
						800 OTHER EXPENDITURE--		
						(01) Expenditure on V.V.I.P.s ' Visit.		
		50		50		13. Office Expenses	25	
		10,00		10,00		27. Minor Works	10,00	
		3,00		3,00		50. Other Charges	3,00	
		13,50		13,50		TOTAL (01)	13,25	
		13,50		13,50		TOTAL 800	13,25	
		13,50		13,50		TOTAL STATE SCHEMES	13,25	
		13,50		13,50		TOTAL 2053	13,25	
						2062 VIGILANCE		
						STATE SCHEMES		
						104 VIGILANCE COMMISSION OF STATE/UT.		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2		2		(01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public Order (Autonomous District) Act, 1953 and the Meghalaya Maintenance of Public Order Act, 1947. 11. Domestic travel expenses 13. Office Expenses 28. Professional Services 50. Other Charges	2	
		3		3			3	
		5		5			5	
		10		10			TOTAL (01)	10
		7		7		(03) Expenditure for the Advisory Board under the national Security Act, 1980. 11. Domestic travel expenses 28. Professional Services 50. Other Charges	7	
		99		99			99	
		60		60			60	
		1,66		1,66			TOTAL (03)	1,66
		7		7		(05) Expenditure for the Advisory Board under Meghalaya Preventive Detention Act, 1995. 11. Domestic travel expenses 13. Office Expenses 28. Professional Services 50. Other Charges	7	
		99		99			99	
		50		50			50	
		1,56		1,56			TOTAL (05)	1,56
		7		7		(06) Expenditure for the Administration of Unlawful Activities Prevention Act, 1967. 11. Domestic travel expenses 13. Office Expenses 28. Professional Services 50. Other Charges	7	
		99		99			99	
		1,97		1,97			1,97	
		3,03		3,03			TOTAL (06)	3,03
15,000		15		15		(07) Expenditure for Purchase of Service Stamps. 13. Office Expenses	15	
15,000		15		15		TOTAL (07)	15	
13,27,977		40,00		40,00		(08) Expenditure for Chairman/Co-Chairman/Vice-Chairman or Deputy Chairman of the State Level Public Grievance Committee. 02. Wages 06. Medical Treatment	48,00	
4,50,000		3,00		3,00			3,30	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,66,749		19,77		19,77		11. Domestic travel expenses	20,76	
1,49,600		5,00		5,00		13. Office Expenses	3,25	
9,47,972		12,00		12,00		14. Rents, Rates and Taxes	13,00	
1,89,595		3,00		3,00		20. Other Administrative expenses	4,00	
14,23,016		16,95		16,95		50. Other Charges	18,00	
60,54,909		99,72		99,72		TOTAL (08)	1,10,31	
						(09) Expenditure in Connection with National Human Rights Commission		
		1,97		1,97		50. Other Charges	1,97	
		1,97		1,97		TOTAL (09)	1,97	
						(10) District Task Force		
		2,96		2,96		13. Office Expenses		
		2,96		2,96		50. Other Charges	2,96	
60,69,909		1,11,15		1,11,15		TOTAL (10)	2,96	
60,69,909		1,11,15		1,11,15		TOTAL 104	1,21,74	
60,69,909		1,11,15		1,11,15		TOTAL STATE SCHEMES	1,21,74	
						TOTAL 2062	1,21,74	
						2070 OTHER ADMINISTRATIVE SERVICES		
						STATE SCHEMES		
						105 SPECIAL COMMISSION OF ENQUIRY		
						(02) Expenditure on Commission of Inquiry.		
		5,00		1,00		01. Salaries		
		30		30		02. Wages	1,38	
		30		30		11. Domestic travel expenses	30	
10,53,000		4,50		9,26		13. Office Expenses	15	
						28. Professional Services	10,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		3,00		1,85		50. Other Charges	3,00	
10,53,000		13,10		12,71		TOTAL (02)	14,83	
						(03) Establishment of Human Rights Committee.		
						13. Office Expenses		
						TOTAL (03)		
						(04) Establishment of State Human Rights Commission		
1,42,95,174		2,24,24		1,57,25		01. Salaries	1,66,52	
18,15,152		22,00		22,00		02. Wages	25,00	
2,90,857		5,00		5,00		06. Medical Treatment	5,50	
3,04,272		5,00		5,00		11. Domestic travel expenses	5,25	
32,72,416		25,00		25,00		13. Office Expenses	28,86	
42,65,712		71,00		71,00		14. Rents, Rates and Taxes	48,45	
4,23,992		14,00		14,00		20. Other Administrative expenses	15,00	
43,850		12,00		12,00		28. Professional Services	10,00	
1,19,835		4,00		4,00		50. Other Charges	10,00	
2,48,31,260		3,82,24		3,15,25		TOTAL (04)	3,14,58	
						(05) Establishment of Meghalaya State Lokayukta		
22,33,407		1,42,32		24,57		01. Salaries	26,02	
12,98,230		23,00		23,00		02. Wages	27,60	
		4,00		4,00		06. Medical Treatment	4,40	
		2,70		2,70		11. Domestic travel expenses	2,84	
2,57,744		26,70		26,70		13. Office Expenses	2,00	
4,41,859		4,00		4,00		14. Rents, Rates and Taxes	4,40	
		1,00		1,00		20. Other Administrative expenses	1,00	
77,000		3,50		3,50		28. Professional Services	10,00	
44,000		5,01		5,01		50. Other Charges	40,00	
43,52,240		2,12,23		94,48		TOTAL (05)	1,18,26	
3,02,36,500		6,07,57		4,22,44		TOTAL 105	4,47,67	
						800 OTHER EXPENDITURE		
						(02) Expenditure on Territorial Army.		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges	10	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (02)	10	
						(14) Payment of Ex-gratia grants to persons killed by Bangladesh Rifles. (Previously 04)		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	10	
						50. Other Charges		
						TOTAL (14)	10	
						(15) Expenditure for the establishment of Foreigners Tribunal. (Previously 05)		
						01. Salaries		
						02. Wages		
						11. Domestic travel expenses		
						13. Office Expenses		
						50. Other Charges		
						TOTAL (15)		
						(16) Charges on State Funeral (Previously 06)		
						13. Office Expenses		
						50. Other Charges		
						TOTAL (16)		
						(23) Expenditure on matters relating to Mining & Exploration. (Previously 07)		
						13. Office Expenses		
						50. Other Charges	10	
						TOTAL (23)	10	
						(26) Miscellaneous Expenditure (Previously 16)		
						50. Other Charges	10	
						TOTAL (26)	10	
3,36,577				11,03		TOTAL 800	40	
3,36,577				11,03				
3,36,577				11,03				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,05,73,077		6,07,57		4,33,47		TOTAL STATE SCHEMES	4,48,07	
3,05,73,077		6,07,57		4,33,47		TOTAL 2070	4,48,07	
						2075 MISCELLANEOUS GENERAL SERVICES		
						STATE SCHEMES		
						104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-		
						(02) Meghalaya Day Awards (Previously 01)		
						13. Office Expenses		
3,06,180		3,80		3,80		50. Other Charges	3,80	
3,06,180		3,80		3,80		TOTAL (02)	3,80	
						(03) State Mahatma Gandhi Award (Previously 02)		
						50. Other Charges	10	
		10		10		TOTAL (03)	10	
		10		10		TOTAL 104	3,90	
3,06,180		3,90		3,90		TOTAL STATE SCHEMES	3,90	
3,06,180		3,90		3,90		TOTAL 2075	3,90	
3,06,180		3,90		3,90		B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						01 REHABILITATION		
						200 OTHER RELIEF MEASURES		
						(01) Rehabilitation of Surrenders.		
						00. -		
						13. Office Expenses		
3,11,611		50,00		38,97		31. Grants - in - aid General (Salary)		
- 1,50,000		50		50		36. Grants-in-aid General (Non-Salary)	50,00	
						50. Other Charges	50	
1,61,611		50,50		39,47		TOTAL (01)	50,50	
						(02) Rehabilitation of Victim of Militancy .		
						00. -		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
23,00,000		50,00		50,00		13. Office Expenses 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)	50,00	
23,00,000		50,00		50,00		TOTAL (02)	50,00	
		1,00		1,00		(03) Relief Measure in Connection with International Border Problems/Clashes. 00. - 50. Other Charges	1,00	
		1,00		1,00		TOTAL (03)	1,00	
24,61,611		1,01,50		90,47		TOTAL 200	1,01,50	
						202 OTHER REHABILITATION SCHEME		
		10,00		10,00		(01) Expenditure for the Rehabilitation of disbanded militant cadres. 00. - 36. Grants-in-aid General (Non-Salary) 50. Other Charges	10,00	
		10,00		10,00		TOTAL (01)	10,00	
		10,00		10,00		TOTAL 202	10,00	
24,61,611		1,11,50		1,00,47		TOTAL 01	1,11,50	
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
						200 OTHER PROGRAMMES-		
						(11) Relief to Persons affected by Riots. (Previously 02) 13. Office Expenses 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges	20,00 50	
1,40,000		10,00 50		10,00 50				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,40,000		10,50		10,50		TOTAL (11)	20,50	
		4		4		(03) Ex-gratia grant to the Prisoners of War and to the Dependants of those Killed or Maimed Officers or Jawans. 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges	4	
		4		4		TOTAL (03)	4	
		45		45		(04) Reward for Gallantry in the Field 50. Other Charges	45	
		45		45		TOTAL (04)	45	
25,50,000		7,00		7,00		(08) Ex-Gratia Payment to the next of Person Killed in Accident. 13. Office Expenses 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary)	7,00	
25,50,000		7,00		7,00		TOTAL (08)	7,00	
		5,00		5,00		(09) Ex-Gratia Payment to the next of Person died while in Custody 13. Office Expenses 36. Grants-in-aid General (Non-Salary) 41. Secret Service Expenditure	5,00	
		5,00		5,00		TOTAL (09)	5,00	
		3,10		3,10		(18) Payment for Hiring of Vehicles in Connection with Maintenance of Law and Order Situation. (Previously 10) 50. Other Charges	3,10	
		3,10		3,10		TOTAL (18)	3,10	
		10		10		(14) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to Voluntary Organisation) (Previously 11) 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) 50. Other Charges	10	
		10		10		TOTAL (14)	10	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00		5,00		(15) Exgratia Payment to the next of Kin of CPMF/State Police/Home Guard Personnel etc. (Previously 12) 36. Grants-in-aid General (Non-Salary)	10,00	
		5,00		5,00		TOTAL (15)	10,00	
						(16) Payment of Decretal Amount (Previously 13) 13. Office Expenses 36. Grants-in-aid General (Non-Salary) 50. Other Charges	10,00	
						TOTAL (16)	10,00	
						(21) Payment of Stipend to the Cadres (Ceasefire) (Previously 14) 31. Grants - in - aid General (Salary) 50. Other Charges	4,35	
		4,35		4,35		TOTAL (21)	4,35	
						(23) Payment of Compensation to Rape victims, loss or injury causing severe mental agony to women & Child victims in cases such as human trafficking, kidnapping etc. (Previously 15) 36. Grants-in-aid General (Non-Salary) 50. Other Charges	5,00,00	
1,00,00,000		1,71,97		1,71,97		TOTAL (23)	5,00,00	
						(28) Other Expenditure (Previously 17) 41. Secret Service Expenditure	5,00	
		5,00		5,00		TOTAL (28)	5,00	
						(27) Ex-Gratia Payment to the Next of kin of Persons Killed/Died while Performing Election Duty (Previously 19) 36. Grants-in-aid General (Non-Salary)	14,00	
		14,00		14,00				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		14,00		14,00		TOTAL (27)	14,00	
1,26,90,000		2,26,51		2,26,51		TOTAL 200	5,79,54	
						800 OTHER EXPENDITURE		
						(01) Miscellaneous Expenditure		
						50. Other Charges	2,00	
						TOTAL (01)	2,00	
						TOTAL 800	2,00	
1,26,90,000		2,26,51		2,26,51		TOTAL 60	5,81,54	
1,51,51,611		3,38,01		3,26,98		TOTAL STATE SCHEMES	6,93,04	
1,51,51,611		3,38,01		3,26,98		TOTAL 2235	6,93,04	
5,21,00,777		10,74,13		8,89,00		GRAND TOTAL	12,80,00	