

GRANT - 32

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CIVIL SUPPLIES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	70,63,00	52,00	71,15,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Food Civil Supplies And Consumers Affairs

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
20,17,03,423	12,26,56,788	34,81,02	15,57,49	77,71,62	15,84,38	REVENUE SECTION C-Economic Services 2408 FOOD, STORAGE AND WAREHOUSING 3456 CIVIL SUPPLIES CAPITAL SECTION C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	52,72,43	17,90,57
20,17,03,423	12,26,56,788	34,81,02	15,57,49	77,71,62	15,84,38	GRAND TOTAL	53,24,43	17,90,57
						REVENUE SECTION C-Economic Services 2408 FOOD, STORAGE AND WAREHOUSING STATE SCHEMES		

GRANT - 32

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01 FOOD		
						101 PROCUREMENT AND SUPPLY		
						TOTAL 01		
						TOTAL STATE SCHEMES		
						TOTAL 2408		
						3456 CIVIL SUPPLIES		
						STATE SCHEMES		
2,62,12,397	11,00,53,263	3,20,83	13,03,64	2,96,82	13,09,33	001 DIRECTION AND ADMINISTRATION	3,05,54	13,04,98
14,77,28,456	4,20,818	6,09,00		1,10,00		102 CIVIL SUPPLIES SCHEMES	5,05,00	
2,77,62,570	1,21,82,707	4,54,09	1,83,85	7,20,80	2,05,05	104 CONSUMER WELFARE FUND		
20,17,03,423	12,26,56,788	13,83,92	14,87,49	11,27,62	15,14,38	800 OTHER EXPENDITURE --	5,72,01	3,65,59
						TOTAL STATE SCHEMES	13,82,55	16,70,57
						CENTRALLY SPONSORED SCHEMES		
		15,03,10	70,00	61,00,00	70,00	102 CIVIL SUPPLIES SCHEMES	33,49,88	1,20,00
		5,00,00		5,00,00		104 CONSUMER WELFARE FUND	5,00,00	
		50,00				800 OTHER EXPENDITURE --		
		20,53,10	70,00	66,00,00	70,00	TOTAL CENTRALLY SPONSORED SCHEMES	38,49,88	1,20,00
						CENTRAL SECTOR SCHEMES		
		44,00		44,00		102 CIVIL SUPPLIES SCHEMES	40,00	
		44,00		44,00		TOTAL CENTRAL SECTOR SCHEMES	40,00	
20,17,03,423	12,26,56,788	34,81,02	15,57,49	77,71,62	15,84,38	TOTAL 3456	52,72,43	17,90,57
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING		
						STATE SCHEMES		
						01 FOOD		
						101 PROCUREMENT AND SUPPLY	52,00	
						TOTAL 01	52,00	
						TOTAL STATE SCHEMES	52,00	
						TOTAL 4408	52,00	

GRANT - 32

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		34,81,02	15,57,49	77,71,62	15,84,38	GRAND TOTAL	53,24,43	17,90,57
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						C-Economic Services		
						2408 FOOD, STORAGE AND WAREHOUSING		
						STATE SCHEMES		
						01 FOOD		
						101 PROCUREMENT AND SUPPLY		
						(01) Procurement and Supply of Dry Ration to Sex Workers		
						21. Supplies and Materials		
						TOTAL (01)		
						TOTAL 101		
						TOTAL 01		
						TOTAL STATE SCHEMES		
						TOTAL 2408		
						3456 CIVIL SUPPLIES		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION		
						(01) Supply Directorate --		
						01. Salaries	2,70,23	
						02. Wages	13,24	
2,31,98,032		2,81,63		2,55,18				
8,26,535		9,60		12,04				

GRANT - 32

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
6,81,441		2,00		2,00		06. Medical Treatment	2,20	
1,11,802		1,54		1,54		11. Domestic travel expenses	1,23	
11,92,616		21,00		21,00		13. Office Expenses	16,46	
2,675		3		3		14. Rents, Rates and Taxes	3	
		3		3		26. Advertising and Publicity	10	
13,337						28. Professional Services		
						50. Other Charges		
						51. Motor Vehicles		
2,60,26,438		3,15,83		2,91,82		TOTAL (01)	3,03,49	
						(02) District Civil Supplies Establishment		
	8,05,71,291		9,62,18	9,62,18		01. Salaries		9,38,79
	25,49,844		34,90	34,90		02. Wages		41,88
	5,69,846		4,34	4,34		06. Medical Treatment		4,76
	13,03,734		15,79	15,79		11. Domestic travel expenses		16,16
	19,31,059		27,50	27,50		13. Office Expenses		23,41
						14. Rents, Rates and Taxes		
						16. Publications		
						26. Advertising and Publicity		
	1,84,765					50. Other Charges		
	8,71,10,539		10,44,71	10,44,71		TOTAL (02)		10,25,00
						(03) Subdivisional Civil Supplies Establishment-		
	2,11,47,667		2,32,44	2,32,44		01. Salaries		2,46,35
	7,78,080		10,00	15,69		02. Wages		17,51
			2,97	2,97		06. Medical Treatment		3,27
	3,69,456		5,52	5,52		11. Domestic travel expenses		5,64
	5,41,541		7,00	7,00		13. Office Expenses		6,21
						14. Rents, Rates and Taxes		
						16. Publications		
						26. Advertising and Publicity		
						28. Professional Services		
	79,956					50. Other Charges		
	2,29,16,700		2,57,93	2,63,62		TOTAL (03)		2,78,98
						(09) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)		
1,85,959	26,024					13. Office Expenses		

GRANT - 32

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00	1,00	5,00	1,00	14. Rents, Rates and Taxes	2,05	1,00
1,85,959	26,024	5,00	1,00	5,00	1,00	TOTAL (09)	2,05	1,00
2,62,12,397	11,00,53,263	3,20,83	13,03,64	2,96,82	13,09,33	TOTAL 001	3,05,54	13,04,98
						102 CIVIL SUPPLIES SCHEMES		
						(03) Family Identity Cards (Previously 02)		
						02. Wages		
	4,20,818	10,00		10,00		11. Domestic travel expenses		
	4,20,818	10,00		10,00		13. Office Expenses	5,00	
						TOTAL (03)	5,00	
						(06) Expenditure on Intra-State Movement & handling of Food grains and Fair Price Shop Dealer's Margin, etc under the Scheme - National Food Security Act, 2013		
13,67,92,000		4,99,00				33. Subsidies	4,00,00	
13,67,92,000		4,99,00				50. Other Charges		
						TOTAL (06)	4,00,00	
						(10) Expenditure on Concurrent evaluation and monitoring the functioning of scheme under National Food Security Act, 2013		
						13. Office Expenses		
						TOTAL (10)		
						(16) Partnership with World Food Programme (WFP) India for Optimisation Supply Chain Efficient PDS operations		
1,01,67,300						13. Office Expenses		
						28. Professional Services		
7,69,156		1,00,00		1,00,00		32. Contribution	1,00,00	
						50. Other Charges		
1,09,36,456		1,00,00		1,00,00		TOTAL (16)	1,00,00	

GRANT - 32

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,77,28,456	4,20,818	6,09,00		1,10,00		TOTAL 102	5,05,00	
						104 CONSUMER WELFARE FUND		
						(01) Consumer Welfare Fund		
						<i>01 Financial Assistance to Voluntary Social Organizations</i>		
						32. Contribution		
						<i>TOTAL 01</i>		
						TOTAL (01)		
						TOTAL 104		
						800 OTHER EXPENDITURE --		
						(04) Consumer Protection		
						<i>01 Financial Assistance to Voluntary Social Organisations</i>		
		32	68	32	68	13. Office Expenses		
						36. Grants-in-aid General (Non-Salary)	3,20	6,80
						50. Other Charges		
		32	68	32	68	<i>TOTAL 01</i>	3,20	6,80
		32	68	32	68	TOTAL (04)	3,20	6,80
	52,70,332		62,00		62,00	(05) Mobile Shop on Vans		
	1,06,670		3,49		3,49	01. Salaries		61,39
			1,57		1,57	06. Medical Treatment		3,83
						11. Domestic travel expenses		1,65
						13. Office Expenses		
						50. Other Charges		
			1,02		1,02	51. Motor Vehicles		1,02
	53,77,002		68,08		68,08	TOTAL (05)		67,89
58,58,308		52,57		64,44		(10) State Commission-		
4,74,660		5,35		11,76		01. Salaries	68,24	
		1,60		1,60		02. Wages	12,94	
36,945		39		1,33		06. Medical Treatment	1,76	
2,01,995		2,10		90,40		11. Domestic travel expenses	1,40	
						13. Office Expenses	10,00	
						28. Professional Services	1,22,81	

GRANT - 32

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		5,00		1,40,02		50. Other Charges		
65,71,908		67,01		3,09,55		TOTAL (10)	2,17,15	
	40,61,729		49,24		49,24	(06) District Commission (Previously 11)		
	8,18,276		12,04		12,04	01. Salaries		47,32
	11,330		2,67		2,67	02. Wages		13,07
			41		41	06. Medical Treatment		2,93
	3,55,518		6,00		6,00	11. Domestic travel expenses		43
						13. Office Expenses		4,78
	2,12,270		2,00		23,90	28. Professional Services		1,84,54
	54,59,123		72,36		94,26	50. Other Charges		
						TOTAL (06)		2,53,07
			21,06		21,06	(17) Maintenance/Improvement of Staff Quarter		
			21,06		21,06	27. Minor Works		21,06
						TOTAL (17)		21,06
	70,000		70			(25) Godown for Storage (Previously 24)		
	12,76,582		19,29		19,29	02. Wages		
						14. Rents, Rates and Taxes		15,09
	13,46,582		19,99		19,29	TOTAL (25)		15,09
1,00,00,000		2,85,09		2,85,09		(26) Scheme on End-to-End Computerization of TPDS Operations (Previously 25)		
						02. Wages		
						13. Office Expenses		1,92,55
						26. Advertising and Publicity		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
1,00,00,000		2,85,09		2,85,09		TOTAL (26)	1,92,55	

GRANT - 32

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,68		1,68	(27) Strengthening of Consumer Disputes Redressal Agencies (Previously 26)		
						27. Minor Works		1,68
						50. Other Charges		
			1,68		1,68	TOTAL (27)		1,68
49,55,900		30,34		54,51		(29) Meghalaya State Food Commission (Previously 27)		
5,21,169		24,93		24,93		01. Salaries	57,73	
		1,10		1,10		02. Wages	29,40	
54,257		2,21		2,21		06. Medical Treatment	1,21	
28,00,167		25,00		25,00		11. Domestic travel expenses	2,32	
32,300		68		68		13. Office Expenses	26,50	
57,200		1,78		1,78		14. Rents, Rates and Taxes	75	
22,23,217		5,63		5,63		26. Advertising and Publicity	21,20	
5,46,452		10,00		10,00		27. Minor Works	10,00	
						50. Other Charges	10,00	
1,11,90,662		1,01,67		1,25,84		TOTAL (29)	1,59,11	
2,77,62,570	1,21,82,707	4,54,09	1,83,85	7,20,80	2,05,05	TOTAL 800	5,72,01	3,65,59
20,17,03,423	12,26,56,788	13,83,92	14,87,49	11,27,62	15,14,38	TOTAL STATE SCHEMES	13,82,55	16,70,57
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						102 CIVIL SUPPLIES SCHEMES		
						(04) Consumer Helpline (Previously 02)		
		31,02				13. Office Expenses		
		48,60				31. Grants - in - aid General (Salary)		
		14,88				36. Grants-in-aid General (Non-Salary)	14,88	
						50. Other Charges		
		94,50				TOTAL (04)	14,88	
						(07) Strengthening of Price Monitoring Cell (Previously 05)		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (07)		
						(06) Expenditure on Intra-State Movement & handling of Food grains and Fair Price Shop Dealer's Margin, etc under the Scheme - National Food Security Act, 2013		

GRANT - 32

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		13,79,60		61,00,00		33. Subsidies	33,00,00	
		13,79,60		61,00,00		TOTAL (06)	33,00,00	
						(13) Consumer Protection (Previously 07)		
		4,00				36. Grants-in-aid General (Non-Salary)	5,00	
		4,00				TOTAL (13)	5,00	
						(11) Strengthening of Consumer Disputes Redressal Agencies (Previously 08)		
		25,00				<i>01 State Commission</i>		
		25,00				36. Grants-in-aid General (Non-Salary)	30,00	
						<i>TOTAL 01</i>	30,00	
			70,00		70,00	<i>02 District Forum</i>		
			70,00		70,00	36. Grants-in-aid General (Non-Salary)		1,20,00
		25,00	70,00		70,00	<i>TOTAL 02</i>		1,20,00
		15,03,10	70,00	61,00,00	70,00	TOTAL (11)	30,00	1,20,00
						TOTAL 102	33,49,88	1,20,00
						104 CONSUMER WELFARE FUND		
						(01) Consumer Welfare Fund		
		5,00,00		5,00,00		36. Grants-in-aid General (Non-Salary)	5,00,00	
		5,00,00		5,00,00		TOTAL (01)	5,00,00	
		5,00,00		5,00,00		TOTAL 104	5,00,00	
						800 OTHER EXPENDITURE --		
						(12) Scheme on End-to-End Computerization of TPDS Scheme (Previously 05)		
						02. Wages		
						13. Office Expenses		
						26. Advertising and Publicity		

GRANT - 32

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
						TOTAL (12)		
		50,00				(29) Meghalaya State Food Commission (Previously 27)		
						13. Office Expenses		
						36. Grants-in-aid General (Non-Salary)		
		50,00				TOTAL (29)		
		50,00				TOTAL 800		
		20,53,10	70,00	66,00,00	70,00	<u>TOTAL CENTRALLY SPONSORED SCHEMES</u>	38,49,88	1,20,00
						<u>CENTRAL SECTOR SCHEMES</u>		
						102 CIVIL SUPPLIES SCHEMES		
						(01) Consumer Protection		
		44,00		44,00		36. Grants-in-aid General (Non-Salary)	40,00	
		44,00		44,00		TOTAL (01)	40,00	
		44,00		44,00		TOTAL 102	40,00	
		44,00		44,00		<u>TOTAL CENTRAL SECTOR SCHEMES</u>	40,00	
20,17,03,423	12,26,56,788	34,81,02	15,57,49	77,71,62	15,84,38	TOTAL 3456	52,72,43	17,90,57
						CAPITAL SECTION		
						C-Capital Account of Economic Services		
						4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING		
						<u>STATE SCHEMES</u>		
						01 FOOD		
						101 PROCUREMENT AND SUPPLY		
						(05) Construction of Godowns		
						53. Major Works	52,00	
						TOTAL (05)	52,00	
						TOTAL 101	52,00	

GRANT - 32

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023- 24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL 01	52,00	
						TOTAL STATE SCHEMES	52,00	
						TOTAL 4408	52,00	
20,17,03,423	12,26,56,788	34,81,02	15,57,49	77,71,62	15,84,38	GRAND TOTAL	53,24,43	17,90,57