

GRANT - 31

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF LABOUR DEPARTMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	83,42,80	-	83,42,80
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Labour

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
22,07,33,697	35,60,50,303	61,70,13	45,70,55	13,68,40	40,99,60	REVENUE SECTION B-Social Services 2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	41,66,82	41,75,98
22.07.33.697	35.60.50.303	61.70.13	45.70.55	13.68.40	40.99.60	GRAND TOTAL	41,66,82	41,75,98
1,85,11,446 94,30,779	14,40,30,888	2,65,23 1,28,91	16,69,69	2,17,45 1,04,11	15,81,48	REVENUE SECTION B-Social Services 2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT STATE SCHEMES 01 LABOUR 001 DIRECTION & ADMINISTRATION-- 102 WORKING CONDITIONS AND SAFETY- 103 GENERAL LABOUR WELFARE 111 SOCIAL SECURITY FOR LABOUR-	3,11,56 2,27,03	15,76,91 14,46
1,34,20,601	1,34,75,689	2,12,22	1,49,02	1,78,47	1,50,77		2,59,17	1,59,33

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,13,62,826	15,75,06,577	6,06,36	18,34,21	5,00,03	17,47,75	TOTAL 01	7,97,76	17,50,70
						02 EMPLOYMENT SERVICE		
4,20,99,584	91,70,917	5,35,75	1,16,52	3,99,74	1,16,47	001 DIRECTION & ADMINISTRATION-	6,89,32	88,04
						004 RESEARCH,SURVEY AND STATISTICS--		
8,76,099	6,59,35,457 - 1,64,973	19,00	8,07,81	19,00	7,75,82	101 EMPLOYMENT SERVICES	23,76	8,38,20
						911 Deduct Recoveries of Overpayments		
4,29,75,683	7,49,41,401	5,54,75	9,24,33	4,18,74	8,92,29	TOTAL 02	7,13,08	9,26,24
						03 TRAINING		
2,35,04,630	12,36,02,325	14,91,02	18,12,01	1,12,84	14,59,56	003 TRAINING OF CRAFTSMEN & SUPERVISORS-	3,79,58	14,99,04
						TOTAL 03	3,79,58	14,99,04
2,35,04,630	12,36,02,325	14,91,02	18,12,01	1,12,84	14,59,56			
10,78,43,139	35,60,50,303	26,52,13	45,70,55	10,31,61	40,99,60	TOTAL STATE SCHEMES	18,90,42	41,75,98
						CENTRALLY SPONSORED SCHEMES		
						02 EMPLOYMENT SERVICE		
		13,00			35,04	101 EMPLOYMENT SERVICES	16,40	
		13,00			35,04	TOTAL 02	16,40	
						03 TRAINING		
11,28,90,558		24,85,00			3,01,75	003 TRAINING OF CRAFTSMEN & SUPERVISORS-	16,10,00	
						TOTAL 03	16,10,00	
11,28,90,558		24,85,00			3,01,75			
11,28,90,558		24,98,00			3,36,79	TOTAL CENTRALLY SPONSORED SCHEMES	16,26,40	
						CENTRAL SECTOR SCHEMES		
						02 EMPLOYMENT SERVICE		
						101 EMPLOYMENT SERVICES		
						TOTAL 02		
						03 TRAINING		
		10,20,00				003 TRAINING OF CRAFTSMEN & SUPERVISORS-	6,50,00	
		10,20,00				TOTAL 03	6,50,00	
		10,20,00				TOTAL CENTRAL SECTOR SCHEMES	6,50,00	
22,07,33,697	35,60,50,303	61,70,13	45,70,55	13,68,40	40,99,60	TOTAL 2230	41,66,82	41,75,98
22,07,33,697	35,60,50,303	61,70,13	45,70,55	13,68,40	40,99,60	GRAND TOTAL	41,66,82	41,75,98

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT		
						STATE SCHEMES		
						01 LABOUR		
						001 DIRECTION & ADMINISTRATION---		
						(01) Labour Commissioner Establishment		
						01. Salaries	1,68,03	
						02. Wages	4,48	
						05. Rewards	53	
						06. Medical Treatment	61	
						11. Domestic travel expenses	2,21	
						13. Office Expenses	55	
						14. Rents, Rates and Taxes	4,35	
						16. Publications	11	
						28. Professional Services	10,00	
						31. Grants - in - aid General (Salary)	2,88	
						34. Scholarships and Stipends	90	
						50. Other Charges		
						TOTAL (01)	1,94,65	
						(02) District Establishment-		
						01. Salaries		3,19,02
1,12,63,445		1,47,50		1,23,90				
3,25,643		2,53		3,73				
		48		48				
2,84,681		55		55				
11,220		3,30		2,10				
		1,10		1,10				
1,68,325		3,95		3,95				
		6		6				
		2,50		2,50				
		50		50				
1,20,53,314		1,62,47		1,38,87				
	3,95,96,753		4,98,24		4,98,24			

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	18,52,712		11,22		11,22	02. Wages		15,50
	9,297		1,50		1,50	06. Medical Treatment		
	61,967		2,64		2,64	11. Domestic travel expenses		
	34,527		1,50		1,50	13. Office Expenses		13
	19,27,976		11,00		11,00	14. Rents, Rates and Taxes		9,77
			2		2	16. Publications		40
	33,600		3,20		3,20	34. Scholarships and Stipends		4,00
						50. Other Charges		
	4,35,16,832		5,29,32		5,29,32	TOTAL (02)		3,48,82
21,37,903		25,30		23,52		(03) Statistical Cell		
		55		55		01. Salaries	30,65	
		72		72		06. Medical Treatment	61	
		35		35		11. Domestic travel expenses	76	
						13. Office Expenses	18	
						50. Other Charges		
21,37,903		26,92		25,14		TOTAL (03)	32,20	
	9,09,69,307	13,00	9,75,07		8,86,86	(04) Strengthening of the Directorate District Labour Office and Opening of Sub-Divisional Offices.		
	16,78,526	2,20	67,76		67,76	01. Salaries	15,00	10,48,71
	18,03,117	45	2,49	45	2,49	02. Wages	2,88	71,82
	3,77,670	1,10	48,42	1,10	48,42	06. Medical Treatment	5	3,18
4,26,977	18,58,751	1,50	12,00	1,50	12,00	11. Domestic travel expenses	1,27	50,74
	38,26,685	2,20	34,63	2,20	34,63	13. Office Expenses	3,21	14,98
						14. Rents, Rates and Taxes	1,86	38,66
4,26,977	10,05,14,056	20,45	11,40,37	5,25	10,52,16	TOTAL (04)	24,27	12,28,09
		20		20		(10) Awareness Programme (Previously 07)		
		10		10		13. Office Expenses	10	
						26. Advertising and Publicity	2,00	
						50. Other Charges		
		30		30		TOTAL (10)	2,10	
						(11) Child Labour Rehabilitation-Cum Welfare Fund (Previously 08)		
		50		50		32. Contribution	1,00	
		50		50		TOTAL (11)	1,00	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
34,45,610		45,10		37,90		(12) Meghalaya Civil Task Force (Previously 09)	47,72	
2,56,210		3,76		3,76		01. Salaries	4,51	
		35		35		02. Wages		
80,274		2,00		2,00		06. Medical Treatment	39	
48,149		90		90		11. Domestic travel expenses	2,00	
58,099		1,50		1,50		13. Office Expenses	69	
		10		10		14. Rents, Rates and Taxes	1,65	
						21. Supplies and Materials	5	
						27. Minor Works		
4,910		50		50		28. Professional Services		
		5		5		50. Other Charges		
		33		33		51. Motor Vehicles		
						52. Machinery and Equipment	33	
38,93,252		54,59		47,39		TOTAL (12)	57,34	
1,85,11,446	14,40,30,888	2,65,23	16,69,69	2,17,45	15,81,48	TOTAL 001	3,11,56	15,76,91
						102 WORKING CONDITIONS AND SAFETY-		
						(01) Inspectorate of Factories and Boilers-		
77,77,178		90,05		85,55		01. Salaries	1,79,00	
6,90,047		7,50		9,01		02. Wages	10,81	
1,37,010		55		55		06. Medical Treatment	61	
1,12,240		3,00		3,00		11. Domestic travel expenses	3,00	
5,14,304		1,50		1,50		13. Office Expenses	3,32	
		3,00				14. Rents, Rates and Taxes		
		15		15		28. Professional Services	3,00	
		1,00		1,00		50. Other Charges	1,00	
		4		4		51. Motor Vehicles	3,00	
		5,00				52. Machinery and Equipment		
92,30,779		1,11,79		1,00,80		TOTAL (01)	2,03,74	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00				(02) Strengthening of the Inspectorate of Boilers & Factories- 01. Salaries 3,00 02. Wages 06. Medical Treatment 39 11. Domestic travel expenses 13. Office Expenses 20 14. Rents, Rates and Taxes 28. Professional Services 75 50. Other Charges 75 51. Motor Vehicles 1,50 52. Machinery and Equipment 1,00 TOTAL (02) 7,59		
		50						
		35		35				
		50						
		70		40				
		1,00						
		15		15				
		1,00						
		2		2				
		1,00		1,00				
		7,22		1,92				
		6,00				(03) Creation of one post of Post of Certified Surgeon as Required under the Factories Act and Rule. 01. Salaries 9,00 TOTAL (03) 9,00		
		6,00						
		2,00				(04) Creation of one Post of Driver against the newly sanctioned vehicle. 01. Salaries 5,00 TOTAL (04) 5,00		
		2,00						
1,00,000		50		50		(05) Awareness Programme on Occupational Health and Safety. 13. Office Expenses 75 TOTAL (05) 75		
1,00,000		50		50				
1,00,000		70		70		(06) Printing of pamphlets / brochures etc on Occupational Health and Safety. 13. Office Expenses 85 TOTAL (06) 85		
1,00,000		70		70				
		70		19		(07) Purchase of Fax Machine, Almira, Computer Tables/ Chairs, Camera,etc. 13. Office Expenses 10 TOTAL (07) 10		
		70		19				
94,30,779		1,28,91		1,04,11		TOTAL 102	2,27,03	
						103 GENERAL LABOUR WELFARE		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			3,00		3,00	(01) Establishment of Labour Welfare Centres-		
			3,00		3,00	01. Salaries		
			3,00		3,00	02. Wages		3,30
			1,40		1,40	11. Domestic travel expenses		3,15
			3,00		3,00	13. Office Expenses		71
			2,10		2,10	14. Rents, Rates and Taxes		3,30
						34. Scholarships and Stipends		4,00
			15,50		15,50	TOTAL (01)		14,46
			15,50		15,50	TOTAL 103		14,46
						111 SOCIAL SECURITY FOR LABOUR-		
	1,14,36,753		1,26,62		1,26,62	(01) Employees' State Insurance Dispensaries-		
	63,112		2,50		2,50	01. Salaries		1,33,23
	1,66,192		45		45	02. Wages		2,50
			2,00		2,00	06. Medical Treatment		50
	2,99,252		1,20		1,20	11. Domestic travel expenses		2,00
	9,10,380		13,00		10,00	13. Office Expenses		2,10
			25		6,00	14. Rents, Rates and Taxes		10,00
	6,00,000		3,00		2,00	28. Professional Services		6,00
						50. Other Charges		3,00
	1,34,75,689		1,49,02		1,50,77	TOTAL (01)		1,59,33
						(02) Establishment of the Administrative Officer of E.S.I-		
18,42,382		23,27		20,27		01. Salaries	27,00	
1,09,760		2,50		2,50		02. Wages	2,50	
94,714		55		55		06. Medical Treatment	61	
		2,00		2,00		11. Domestic travel expenses	2,00	
		1,50		1,50		13. Office Expenses	75	
24,000		50		50		14. Rents, Rates and Taxes	50	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,50,000		30 4,00		6,00 4,00		28. Professional Services	6,00	
						50. Other Charges	4,00	
24,20,856		34,62		37,32		TOTAL (02)	43,36	
1,09,99,745		1,50,00		1,38,55		(03) Secondary and Tertiary Care for ESI Beneficiaries		
						28. Professional Services	6,00	
						50. Other Charges	1,80,00	
1,09,99,745		1,50,00		1,38,55		TOTAL (03)	1,86,00	
		25,00				(04) Social Security for unorganized workers and printing of Identity Card		
		33		33		01. Salaries	27,50	
		20		20		02. Wages	37	
		22		22		06. Medical Treatment	22	
		80		80		11. Domestic travel expenses	23	
		88		88		13. Office Expenses	40	
		15		15		14. Rents, Rates and Taxes	90	
						26. Advertising and Publicity	16	
		2		2		50. Other Charges		
						51. Motor Vehicles	3	
		27,60		2,60		TOTAL (04)	29,81	
						(05) Chief Minister's Relief Against Wage Loss (CRAWL) Scheme		
						50. Other Charges		
						TOTAL (05)		
1,34,20,601	1,34,75,689	2,12,22	1,49,02	1,78,47	1,50,77	TOTAL 111	2,59,17	1,59,33
4,13,62,826	15,75,06,577	6,06,36	18,34,21	5,00,03	17,47,75	TOTAL 01	7,97,76	17,50,70
77,01,671		1,15,84		84,72		02 EMPLOYMENT SERVICE		
1,21,680		2,50		2,50		001 DIRECTION & ADMINISTRATION-		
1,31,558		50		50		(01) Head Quarter Establishment-		
		2,50		2,50		01. Salaries	1,25,14	
2,67,185		2,50		2,50		02. Wages	3,00	
						05. Rewards		
						06. Medical Treatment	55	
						11. Domestic travel expenses	2,63	
						13. Office Expenses	2,59	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,35,428		10,00		10,00		14. Rents, Rates and Taxes	11,00	
		1		1		16. Publications	10	
		10		10		26. Advertising and Publicity	20	
		5		5		27. Minor Works	1,00	
		15		15		28. Professional Services	25	
		50		50		31. Grants - in - aid General (Salary)		
						50. Other Charges	1,50	
						51. Motor Vehicles		
92,57,522		1,34,65		1,03,53		TOTAL (01)	1,47,96	
50,06,981		60,38		55,08		(02) Expansion of Employment Market Information:-		
32,130		1,00		1,00		01. Salaries	74,89	
		40		40		02. Wages	1,20	
		1,50		1,50		06. Medical Treatment	44	
67,646		90		90		11. Domestic travel expenses	1,58	
		10		10		13. Office Expenses	79	
		65		65		26. Advertising and Publicity	50	
						50. Other Charges	1,50	
51,06,757		64,93		59,63		TOTAL (02)	80,90	
53,50,096		80,70		58,85		(03) Establishment of Vocational Guidance Unit		
12,160		50		2,25		01. Salaries	90,66	
		3,00		3,00		06. Medical Treatment	2,48	
95,035		1,00		1,00		11. Domestic travel expenses	3,15	
		1		1		13. Office Expenses	98	
		10		10		16. Publications	5	
		80		80		26. Advertising and Publicity	25	
						50. Other Charges	1,50	
54,57,291		86,11		66,01		TOTAL (03)	99,07	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
68,71,235		75,61		75,58		(04) Training of Craftsmen & Supervisors 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 26. Advertising and Publicity 28. Professional Services 50. Other Charges	80,04	
60,840		1,20		1,20			1,44	
		50		50			55	
		1,80		1,80			1,89	
1,22,024		1,10		1,10			1,16	
		10		10			10	
		15		15		25		
		85		85		1,00		
70,54,099		81,31		81,28		TOTAL (04)	86,43	
19,55,981		13,97		21,52		(05) Resources and Manpower 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses	22,79	
		1,00		1,00			1,20	
		30		30			33	
74,622		80		80			84	
		80		80			77	
20,30,603		16,87		24,42		TOTAL (05)	25,93	
		1,00		1,00		(06) Skill Competition for the Technical Trainees of the Industrial Training Institute- 50. Other Charges	2,00	
		1,00		1,00			2,00	
21,69,555		23,80		23,87		(07) Strengthen of Vocational -Training Wing in Directorate- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses	25,27	
1,79,040		2,50		2,50			3,00	
		40		40			44	
		1,50		1,50			1,58	
1,14,554		90		90			1,02	
24,63,149		29,10		29,17			TOTAL (07)	31,31
						(08) Incentive Scheme for I.T.Is Trainees 50. Other Charges		
							TOTAL (08)	
						(09) Modernisation of Equipment for I.T.I. 52. Machinery and Equipment		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (09)		
31,54,163		67,12		34,70		(11) Meghalaya State Employment Promotion Council		
1,00,000		8,00				01. Salaries	36,74	
		60				02. Wages		
2,31,000		21,90				05. Rewards	75	
35,45,000		3,00				11. Domestic travel expenses		
		1				13. Office Expenses	17,73	
17,00,000		95				16. Publications	2,50	
8,50,000		20				26. Advertising and Publicity	23,00	
						28. Professional Services	10,00	
11,50,000		20,00				36. Grants-in-aid General (Non-Salary)	1,00,00	
						50. Other Charges	25,00	
1,07,30,163		1,21,78		34,70		TOTAL (11)	2,15,72	
4,20,99,584		5,35,75		3,99,74		TOTAL 001	6,89,32	
						004 RESEARCH,SURVEY AND STATISTICS--		
						(01) Establishment of Employment Market Information Unit in Employment Exchanges-		
	80,82,383		99,82		99,82	01. Salaries		69,89
	1,06,000		2,50		2,50	02. Wages		3,00
	1,35,000		1,50		1,50	06. Medical Treatment		3,53
	1,54,100		5,30		5,30	11. Domestic travel expenses		4,58
	5,65,934		3,20		3,20	13. Office Expenses		3,69
	1,27,500		1,50		1,50	14. Rents, Rates and Taxes		
			10		5	27. Minor Works		15
			2,60		2,60	50. Other Charges		3,20
	91,70,917		1,16,52		1,16,47	TOTAL (01)		88,04
	91,70,917		1,16,52		1,16,47	TOTAL 004		88,04

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						101 EMPLOYMENT SERVICES		
						(02) Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/Baghmara (Previously 01)		
	2,70,49,867		3,13,49		2,91,65	01. Salaries		3,09,14
	2,54,326		4,80		5,00	02. Wages		5,75
	80,113		1,60		1,60	06. Medical Treatment		1,76
			4,30		4,00	11. Domestic travel expenses		4,52
	4,61,706		3,40		3,40	13. Office Expenses		4,01
	3,39,293		7,15		7,15	14. Rents, Rates and Taxes		7,87
			20		20	27. Minor Works		1,00
			2,90		2,90	50. Other Charges		4,85
	2,81,85,305		3,37,84		3,15,90	TOTAL (02)		3,38,90
						(04) Strengthening of Employment Exchange, Shillong- (Previously 02)		
	33,40,955		24,86		24,30	01. Salaries		38,92
			80		80	02. Wages		96
			40		40	06. Medical Treatment		44
			85		85	11. Domestic travel expenses		89
	13,749		30		30	13. Office Expenses		22
			60		60	50. Other Charges		1,20
	33,54,704		27,81		27,25	TOTAL (04)		42,63
						(05) Establishment of District Employment Exchanges at Nongstoin/ Williamnagar and Resubelpara- (Previously 03)		
	1,14,38,817		1,23,51		1,23,51	01. Salaries		1,33,25
	1,63,000		2,50		2,50	02. Wages		3,00
			80		80	06. Medical Treatment		88
	1,46,360		3,30		3,30	11. Domestic travel expenses		3,47
	3,00,000		1,80		1,80	13. Office Expenses		2,40
	1,67,820		2,20		2,20	14. Rents, Rates and Taxes		2,42
			15		15	27. Minor Works		50
			1,00		1,00	50. Other Charges		1,50
	1,22,15,997		1,35,26		1,35,26	TOTAL (05)		1,47,42
						(06) Establishment of Special Cell for Physically Handicapped in Employment Exchange, Shillong- (Previously 04)		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	77,000		3,00		3,00	01. Salaries		
			30		30	06. Medical Treatment		33
	10,579		80		80	11. Domestic travel expenses		84
			80		80	13. Office Expenses		45
			1,00		1,00	50. Other Charges		1,50
	87,579		5,90		5,90	TOTAL (06)		3,12
						(07) Vocational Guidance Unit in Employment Exchanges-- (Previously 05)		
						01. Salaries		
						06. Medical Treatment		
						13. Office Expenses		
	13,70,458		18,01		18,01	<i>01 Establishment of Vocational Guidance Unit in Employment Exchange.</i>		
	1,77,869		80		80	01. Salaries		15,96
	33,120		2,05		1,70	06. Medical Treatment		88
	2,15,755		1,40		1,40	11. Domestic travel expenses		2,15
			1,70		1,70	13. Office Expenses		1,78
						50. Other Charges		3,00
	17,97,202		23,96		23,61	TOTAL 01		23,77
						<i>02 Strengthening of Vocational Guidance Unit of District Employment Exchange, Tura.</i>		
	2,49,753		40		40	01. Salaries		2,91
			1,20		1,20	06. Medical Treatment		44
			80		80	11. Domestic travel expenses		1,26
			1,20		1,20	13. Office Expenses		40
						50. Other Charges		1,50
	2,49,753		3,60		3,60	TOTAL 02		6,51
						<i>03 Vocational Guidance Unit in District Employment Exchange, Williamnagar.</i>		
	3,28,440		8,42		8,42	01. Salaries		3,83

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	43,760		45 1,50 60		45 85 60	06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses		50 1,58 30
	3,72,200		10,97		10,32	<i>TOTAL 03</i> <i>04 Setting up of Vocational Guidance Unit in District Employment Exchange, Nongstoin</i>		6,21
			3,00 50 1,50 3,00		3,00 50 1,50 3,00	01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses		55 1,58 1,50
			8,00		8,00	<i>TOTAL 04</i>		3,63
	24,19,155		46,53		45,53	TOTAL (07)		40,12
	26,95,946 36,000 10,200 68,925 67,000 4,400		38,30 1,50 60 1,50 1,20 80 1,80 1,00		38,30 1,50 60 1,50 1,20 80 1,00	(08) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. (Previously 06) 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 28. Professional Services 34. Scholarships and Stipends 50. Other Charges		31,41 1,80 66 1,58 94 1,50 2,50 1,50
	3,13,550		1,20 50 15 2,50		1,20 50 15	<i>01 CGC at Shillong</i> 01. Salaries 13. Office Expenses 14. Rents, Rates and Taxes 28. Professional Services 50. Other Charges		2,17 50 1,20 3,00
	3,13,550		4,35		1,35	<i>TOTAL 01</i> <i>02 CGC Cell attached to Dist. Employment Exchange, Tura</i>		6,87
	8,67,733 50,413 76,390 5,10,000		7,86 80 1,20 90 10		7,86 80 1,10 90 10	01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 28. Professional Services		10,11 96 1,26 1,50 85

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,42		80	34. Scholarships and Stipends		2,00
	15,04,536		12,28		11,56	TOTAL 02		16,68
	47,00,557		63,33		58,81	TOTAL (08)		65,44
	33,23,743		38,06		38,06	(09) Establishment of Self-Employment Unit in Employment Exchange -Jowai. (Previously 07)		
			1,50		1,50	01. Salaries		38,72
			40		40	02. Wages		1,80
			1,50		1,50	06. Medical Treatment		44
	47,300		40		40	11. Domestic travel expenses		1,58
			1,50		1,50	13. Office Expenses		44
			80		80	14. Rents, Rates and Taxes		1,65
	33,71,043		44,16		44,16	50. Other Charges		1,50
						TOTAL (09)		46,13
	23,32,629		25,53		25,53	(10) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- (Previously 08)		
			1,00		1,00	01. Salaries		27,17
	34,640		3,50		3,20	06. Medical Treatment		71
	1,17,826		2,20		2,20	11. Domestic travel expenses		3,29
			80		80	13. Office Expenses		1,69
	24,85,095		33,03		32,73	50. Other Charges		1,00
						TOTAL (10)		33,86
	24,11,701		26,68		26,68	(11) Sub-Divisional Employment Exchanges- (Previously 09)		
	50,000		1,00		1,00	02 Mairang.		
			50		50	01. Salaries		28,09
	75,000		85		85	02. Wages		1,20
						06. Medical Treatment		55
						11. Domestic travel expenses		89

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,14,000		70 2,00 1,00		70 2,00 1,00	13. Office Expenses 14. Rents, Rates and Taxes 50. Other Charges		35 2,20 1,20
	26,50,701		32,73		32,73	<i>TOTAL 02</i>		34,48
	21,25,162		23,67		20,00	<i>03 Ampati.</i> 01. Salaries		24,76
	1,43,871		1,80		1,80	02. Wages		2,16
			40		40	06. Medical Treatment		44
	72,560		1,00		1,00	11. Domestic travel expenses		1,05
			80		80	13. Office Expenses		76
			1,50		1,50	14. Rents, Rates and Taxes		1,65
			1,20		1,20	50. Other Charges		1,50
	23,41,593		30,37		26,70	<i>TOTAL 03</i>		32,32
	19,02,737		21,22		21,22	<i>05 Khliehriat-</i> 01. Salaries		22,16
	67,350		1,00		1,00	02. Wages		1,20
			40		40	06. Medical Treatment		44
	29,912		1,10		1,10	11. Domestic travel expenses		1,16
	78,000		60		60	13. Office Expenses		45
			1,50		1,50	14. Rents, Rates and Taxes		1,65
						50. Other Charges		
	20,77,999		25,82		25,82	<i>TOTAL 05</i>		27,06
	16,75,697		18,83		18,83	<i>06 Mawkyrwat</i> 01. Salaries		19,52
	29,000		50		50	02. Wages		60
			50		50	06. Medical Treatment		55
	3,41,032		1,00		1,00	11. Domestic travel expenses		1,05
			1,20		1,20	13. Office Expenses		2,00
			3,00		3,00	14. Rents, Rates and Taxes		3,00
	20,45,729		25,03		25,03	<i>TOTAL 06</i>		26,72
	91,16,022		1,13,95		1,10,28	TOTAL (11)		1,20,58
4,92,302		12,00 80		12,00 80		(13) Emploment & Unemployment Survey 02. Wages 11. Domestic travel expenses	14,40 84	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,83,797		2,50		2,50		13. Office Expenses	3,17	
		20		20		28. Professional Services	85	
		3,50		3,50		50. Other Charges	4,50	
8,76,099		19,00		19,00		TOTAL (13)	23,76	
8,76,099	6,59,35,457	19,00	8,07,81	19,00	7,75,82	TOTAL 101	23,76	8,38,20
						911 Deduct Recoveries of Overpayments		
	- 1,64,973					(01) Refund of Overpayment Pertaining to Financial Year		
	- 1,64,973					70. Deduct recoveries/Deduct recoveries (Suspense)		
	- 1,64,973					TOTAL (01)		
						TOTAL 911		
4,29,75,683	7,49,41,401	5,54,75	9,24,33	4,18,74	8,92,29	TOTAL 02	7,13,08	9,26,24
						03 TRAINING		
						003 TRAINING OF CRAFTSMEN & SUPERVISORS-		
						(01) Industrial Training Inst. (Introduction of New Trade)		
						<i>01 Jowai/Shillong/ Tura.</i>		
	5,74,03,665		6,55,55		6,55,55	01. Salaries		6,68,71
	3,67,582		4,85		4,85	02. Wages		5,82
	1,53,552		1,50		1,35	06. Medical Treatment		1,64
	1,05,509		3,50		3,15	11. Domestic travel expenses		3,68
17,715	3,29,812		2,20		2,20	13. Office Expenses		2,75
			60		60	14. Rents, Rates and Taxes		65
	4,59,173		80		80	21. Supplies and Materials		2,70
	1,10,000		30		25	27. Minor Works		2,00
	2,66,050		35		35	28. Professional Services		2,85
	7,11,856		4,70		4,70	34. Scholarships and Stipends		7,85

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	49,960		2,05		1,35	50. Other Charges		4,00
	6,52,812		6,10		6,10	52. Machinery and Equipment		6,11
17,715	6,06,09,971		6,82,50		6,81,25	<i>TOTAL 01</i>		7,08,76
						<i>02 Nongstoin/Williamnagar-</i>		
	73,15,238		75,32		75,32	01. Salaries		85,22
	75,150		1,50		1,50	02. Wages		1,80
			40		40	06. Medical Treatment		3,71
	37,300		1,50		1,50	11. Domestic travel expenses		1,58
	1,00,000		90		90	13. Office Expenses		95
	80,000		30		30	21. Supplies and Materials		55
	78,400		10		10	28. Professional Services		85
			1,00		1,00	34. Scholarships and Stipends		2,00
			1,00		1,00	50. Other Charges		1,50
	2,10,000		2,00		2,00	52. Machinery and Equipment		2,00
	78,96,088		84,02		84,02	<i>TOTAL 02</i>		1,00,16
						<i>03 Nongpoh/Baghmara-</i>		
	22,99,689		63,74		63,74	01. Salaries		26,79
			1,00		1,00	02. Wages		1,20
			40		40	06. Medical Treatment		83
			1,00		1,00	11. Domestic travel expenses		1,05
			80		80	13. Office Expenses		40
			25		25	21. Supplies and Materials		13
			10		10	28. Professional Services		85
			1,00		1,00	34. Scholarships and Stipends		1,50
			1,00		1,00	50. Other Charges		1,50
			2,00		2,00	52. Machinery and Equipment		2,00
	22,99,689		71,29		71,29	<i>TOTAL 03</i>		36,25
17,715	7,08,05,748		8,37,81		8,36,56	TOTAL (01)		8,45,17
						(02) Industrial Training Institute for Women at Shillong (Introduction of New Trade)		
	69,83,959		90,04		90,04	01. Salaries		81,36
	69,966		1,00		1,00	02. Wages		1,20
			50		50	06. Medical Treatment		55
			1,00		1,00	11. Domestic travel expenses		1,05
	99,998		60		60	13. Office Expenses		80

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	79,975		15		15	21. Supplies and Materials		47
			5		5	27. Minor Works		50
	27,000		15		15	28. Professional Services		85
	1,96,800		1,50		1,50	34. Scholarships and Stipends		2,00
	1,09,880		1,00		1,00	52. Machinery and Equipment		1,00
	75,67,578		95,99		95,99	TOTAL (02)		89,78
						(03) Excursion for Technical Trainees of Industrial Training Institute-		
	5,10,000		8,00		8,00	50. Other Charges		11,00
	5,10,000		8,00		8,00	TOTAL (03)		11,00
						(04) Advance Course (Dress Making Trades)-		
	1,97,353		15,35		15,00	01. Salaries		2,30
			45		45	06. Medical Treatment		50
			1,50		1,50	11. Domestic travel expenses		1,58
	1,00,000		70		70	13. Office Expenses		85
	92,130		20		20	21. Supplies and Materials		56
			15		15	28. Professional Services		50
			80		80	34. Scholarships and Stipends		1,50
	1,94,978		85		85	50. Other Charges		1,50
			2,20		2,20	52. Machinery and Equipment		2,20
	5,84,461		22,20		21,85	TOTAL (04)		11,49
						(05) Setting of New I.T.I.		
						<i>01 Nongstoin.</i>		
	1,24,06,223		10,00		10,00	01. Salaries		1,44,52
	1,81,944		85		85	02. Wages		1,02
	1,42,991		45		45	06. Medical Treatment		1,65
	30,000		85		85	11. Domestic travel expenses		89

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	15,30,751		70		70	13. Office Expenses		1,50
	8,67,756		11,00		11,00	14. Rents, Rates and Taxes		11,50
	17,49,590		20		20	21. Supplies and Materials		85
	1,00,750		20		20	28. Professional Services		85
	4,44,050		1,00		1,00	34. Scholarships and Stipends		2,00
			80		80	50. Other Charges		1,50
	25,37,791		1,50		1,50	52. Machinery and Equipment		1,50
	1,99,91,846		27,55		27,55	<i>TOTAL 01</i>		1,67,78
						<i>03 Nongpoh.</i>		
	76,90,164		1,03,53		1,03,53	01. Salaries		89,58
	49,200		1,00		1,00	02. Wages		1,20
	2,12,000		30		30	06. Medical Treatment		33
			1,00		1,00	11. Domestic travel expenses		1,05
	17,75,732		80		80	13. Office Expenses		40
	1,00,000		12,00		12,00	14. Rents, Rates and Taxes		12,00
	40,000		20		20	21. Supplies and Materials		60
	70,950		14		14	28. Professional Services		85
			1,00		1,00	34. Scholarships and Stipends		2,00
			80		80	50. Other Charges		1,50
	1,00,000		1,50		1,50	52. Machinery and Equipment		1,50
	1,00,38,046		1,22,27		1,22,27	<i>TOTAL 03</i>		1,11,01
						<i>05 Setting up of New I.T.I's in Sub-Divisional (Civil) Headquarters.</i>		
	34,35,793		1,06,77		1,06,77	01. Salaries		40,02
	1,97,800		3,70		3,70	02. Wages		4,44
			70		70	06. Medical Treatment		77
			1,30		1,30	11. Domestic travel expenses		1,37
			5,00		5,00	13. Office Expenses		2,50
			3,60		3,60	14. Rents, Rates and Taxes		3,96
			1,00		1,00	21. Supplies and Materials		50
			5		5	27. Minor Works		50
			25		25	28. Professional Services		1,50
			3,00		3,00	34. Scholarships and Stipends		5,00
			85			50. Other Charges		
			58,00		58,00	52. Machinery and Equipment		58,00
	36,33,593		1,84,22		1,83,37	<i>TOTAL 05</i>		1,18,56

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	3,36,63,485		3,34,04		3,33,19	TOTAL (05)		3,97,35
	10,13,940	2,00	6,50	2,00	6,50	(06) Electrical Energy Supply for I.T.I, Shillong- 13. Office Expenses	2,42	6,90
	10,13,940	2,00	6,50	2,00	6,50	TOTAL (06)	2,42	6,90
						(09) Upgradation/Modernisation of Equipments of Industrial Training Institutes- (Previously 07) <i>02 New ITIs at Nongstoin/Williamnagar/Nongpoh-</i> 52. Machinery and Equipment		
						<i>TOTAL 02</i>		
						TOTAL (09)		
						(12) Modernisation/Strengthening of ITIs (by introduction of New Trades). (Previously 09) 36. Grants-in-aid General (Non-Salary) <i>01 Existing ITIs at Shillong/Tura</i>		
	52,45,874		63,41		63,41	01. Salaries		61,11
	7,65,850		2,20		2,20	11. Domestic travel expenses		2,32
			2,30		2,30	13. Office Expenses		1,15
	12,09,393		80		80	21. Supplies and Materials		3,70
	7,92,000		4,18		4,18	28. Professional Services		5,85
	6,45,263		3,40		3,40	34. Scholarships and Stipends		6,00
	2,29,628		2,70		2,70	52. Machinery and Equipment		2,70
	88,88,008		78,99		78,99	<i>TOTAL 01</i>		82,83
						<i>02 ITI (Women) at Shillong</i>		
	2,50,064					01. Salaries		
	2,50,064					<i>TOTAL 02</i>		
	91,38,072		78,99		78,99	TOTAL (12)		82,83

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	3,19,041					(21) Upgradation into Centre of Excellence ITI Shillong/Tura (under World Bank Scheme) (Previously 11)		
						01. Salaries		
						02 World Bank Assistance (State Share & Central Share) ITI Tura		
						01. Salaries	37,74	
			15,25	35,64	15,25	11. Domestic travel expenses		5,25
			5,00		5,00	13. Office Expenses		40
			80		80	21. Supplies and Materials		4,94
			9,88		9,88	27. Minor Works		1,20
			40		40	28. Professional Services		1,00
			15		15	50. Other Charges		8,50
			5,00		5,00	52. Machinery and Equipment		33,23
			42,00		42,00			
32,40,000			78,48	35,64	78,48	TOTAL 02	37,74	54,52
32,40,000	3,19,041		78,48	35,64	78,48	TOTAL (21)	37,74	54,52
						(26) Skill Development. (Previously 14)		
		50,00	3,00,00			13. Office Expenses		
		50,00	50,00			20. Other Administrative expenses	50,00	
		25,00				50. Other Charges	25,00	
		1,25,00	3,50,00			TOTAL (26)	75,00	
						(15) Special Central Agency for Skill Development.		
						50. Other Charges		
						TOTAL (15)		
						(22) Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim (State Share) (Previously 16)		
		71,48				01. Salaries		
		1,00				11. Domestic travel expenses		
		4,00				13. Office Expenses		
						14. Rents, Rates and Taxes		
		50				21. Supplies and Materials		
		50				28. Professional Services	85	
		7,00				31. Grants - in - aid General (Salary)		
		3,00				34. Scholarships and Stipends	5,50	
						35. Grants for creation of Capital Assets		

GRANT - 31

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		44,67				36. Grants-in-aid General (Non-Salary)	2,00	
		1,32,15				52. Machinery and Equipment		
						TOTAL (22)	8,35	
						(28) Skill Development for Industrial Value Enhancement (State Share) (Previously 17)		
		15,00		15,00		27. Minor Works		
		2,50		2,50		31. Grants - in - aid General (Salary)	17,25	
		17,50		17,50		35. Grants for creation of Capital Assets		
						36. Grants-in-aid General (Non-Salary)	3,00	
						TOTAL (28)	20,25	
						(31) Enhancing Skill Development Infrastructure in North Eastern State & Sikkim		
						13. Office Expenses		
						31. Grants - in - aid General (Salary)		
						35. Grants for creation of Capital Assets		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (31)		
						(32) Mainstream Aspirational District through Skill Development Programme under SANKALP Project		
		15,50				01. Salaries		
		10,03,72				31. Grants - in - aid General (Salary)		
		10,19,22				36. Grants-in-aid General (Non-Salary)	1,00,00	
						TOTAL (32)	1,00,00	
						(33) Trades introduced under Supporting Human Capital Development in Mewghalaya (SHCDM)		
52,45,500		80,00		57,70		01. Salaries	61,10	
2,97,000		3,00				11. Domestic travel expenses		
21,43,000		15,00				13. Office Expenses	10,72	
44,93,000		2,50				21. Supplies and Materials	3,50	

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		15				28. Professional Services	1,00	
22,46,400		30,00				31. Grants - in - aid General (Salary)		
		11,00				34. Scholarships and Stipends	25,00	
		3,50				36. Grants-in-aid General (Non-Salary)	4,50	
		20,00				50. Other Charges	30,00	
58,22,015		30,00				52. Machinery and Equipment		
						TOTAL (33)	1,35,82	
2,02,46,915		1,95,15		57,70		TOTAL 003	3,79,58	14,99,04
2,35,04,630	12,36,02,325	14,91,02	18,12,01	1,12,84	14,59,56	TOTAL 03	3,79,58	14,99,04
2,35,04,630	12,36,02,325	14,91,02	18,12,01	1,12,84	14,59,56	TOTAL STATE SCHEMES	18,90,42	41,75,98
10,78,43,139	35,60,50,303	26,52,13	45,70,55	10,31,61	40,99,60	CENTRALLY SPONSORED SCHEMES		
						02 EMPLOYMENT SERVICE		
						101 EMPLOYMENT SERVICES		
						(14) Employment Exchange Mission Mode Project. (Previously 15)		
						01. Salaries		
		6,00		6,00		31. Grants - in - aid General (Salary)	6,90	
		7,00		29,04		36. Grants-in-aid General (Non-Salary)	9,50	
		13,00		35,04		TOTAL (14)	16,40	
		13,00		35,04		TOTAL 101	16,40	
		13,00		35,04		TOTAL 02	16,40	
						03 TRAINING		
						003 TRAINING OF CRAFTSMEN & SUPERVISORS-		
						(20) Skill Development Initiative (Previously 08)		
						13. Office Expenses		
64,90,558						31. Grants - in - aid General (Salary)		
10,64,00,000						35. Grants for creation of Capital Assets		
11,28,90,558						36. Grants-in-aid General (Non-Salary)		
						TOTAL (20)		
						(12) Modernisation/Strengthening of ITIs (by introduction of New Trades). (Previously 09)		
						50. Other Charges		
						TOTAL (12)		

GRANT - 31

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(10) Running of Short Term Course in Employment Oriented Programme Outside NCVT run by ITIs		
						50. Other Charges		
						TOTAL (10)		
						(29) Skill Strengthening for Industrial Value Enhancement (State Share) (Previously 11)		
						31. Grants - in - aid General (Salary)		1,20,00
		1,10,00		1,10,00		35. Grants for creation of Capital Assets		
		70,00		70,00		36. Grants-in-aid General (Non-Salary)		90,00
		70,00		1,21,75		TOTAL (29)		2,10,00
		2,50,00		3,01,75				
						(30) Upgradation into Centre of Excellence Shillong/Tura		
						50. Other Charges		
						TOTAL (30)		
						(31) Enhancing Skill Development Infrastructure in North Eastern State & Sikkim		
						13. Office Expenses		
		25,00				31. Grants - in - aid General (Salary)		
		1,00,00				35. Grants for creation of Capital Assets		
		9,10,00				36. Grants-in-aid General (Non-Salary)		12,00,00
		10,00,00				TOTAL (31)		12,00,00
		20,35,00						
						(32) Mainstream Aspirational District through Skill Development Programme under SANKALP Project		
						13. Office Expenses		2,00,00
		2,00,00				TOTAL (32)		2,00,00
		2,00,00						
11,28,90,558		24,85,00		3,01,75		TOTAL 003		16,10,00
11,28,90,558		24,85,00		3,01,75		TOTAL 03		16,10,00
11,28,90,558		24,98,00		3,36,79		TOTAL CENTRALLY SPONSORED SCHEMES		16,26,40

GRANT - 31

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CENTRAL SECTOR SCHEMES		
						02 EMPLOYMENT SERVICE		
						101 EMPLOYMENT SERVICES		
						(14) Employment Exchange Mission Mode Project. (Previously 15)		
						28. Professional Services		
						31. Grants - in - aid General (Salary)		
						35. Grants for creation of Capital Assets		
						36. Grants-in-aid General (Non-Salary)		
						TOTAL (14)		
						TOTAL 101		
						TOTAL 02		
						03 TRAINING		
						003 TRAINING OF CRAFTSMEN & SUPERVISORS-		
						(08) Skill Development Initiative		
						13. Office Expenses		
						31. Grants - in - aid General (Salary)		
						35. Grants for creation of Capital Assets		
						36. Grants-in-aid General (Non-Salary)		
							6,50,00	
						TOTAL (08)	6,50,00	
						TOTAL 003	6,50,00	
						TOTAL 03	6,50,00	
						TOTAL CENTRAL SECTOR SCHEMES	6,50,00	
22,07,33,697	35,60,50,303	61,70,13	45,70,55	13,68,40	40,99,60	TOTAL 2230	41,66,82	41,75,98
22,07,33,697	35,60,50,303	61,70,13	45,70,55	13,68,40	40,99,60	GRAND TOTAL	41,66,82	41,75,98