

**GRANT - 30**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	32,48,00	-	32,48,00
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Information And Public Relations**

<b>Actuals 2021-22</b>		<b>Budget Estimates 2022-23</b>		<b>Revised Estimates 2022-23</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2023-24</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
23,27,27,788	8,73,45,659	16,19,05	10,36,27	33,93,63	9,83,37	<b>REVENUE SECTION</b> <b>B-Social Services</b> 2220 INFORMATION AND PUBLICITY	21,92,70	10,55,30
23.27.27.788	8.73.45.659	16.19.05	10,36,27	33,93,63	9,83,37	<b>GRAND TOTAL</b>	21,92,70	10,55,30
5,97,64,090	6,66,59,399	5,00,69	7,95,20	15,47,94	7,48,39	<b>REVENUE SECTION</b> <b>B-Social Services</b> 2220 INFORMATION AND PUBLICITY		
7,29,48,615	97,59,016	4,27,30	1,18,42	4,34,20	1,12,33	<b>STATE SCHEMES</b> 60 OTHERS 001 DIRECTION AND ADMINISTRATION- 003 RESEARCH AND TRAINING IN MASS COMMUNICATION 101 ADVERTISING AND VISUAL PUBLICITY -	9,52,12	7,96,92
							4,50,11	1,26,65

**GRANT - 30**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
65,63,457		18,81	2,08	18,81	2,08	103 PRESS INFORMATION SERVICES-	19,71	2,04
2,54,74,899		94,39	18	94,05	18	106 FIELD PUBLICITY-	1,02,44	17
1,20,000			10		10	107 SONG AND DRAMA SERVICES-		10
31,43,046		35,32	15	32,93	15	109 PHOTO SERVICES-	33,19	15
6,47,13,681	1,09,27,244	5,42,54	1,20,14	12,65,70	1,20,14	110 PUBLICATIONS-	6,35,13	1,29,27
23,27,27,788	8,73,45,659	16,19,05	10,36,27	33,93,63	9,83,37	TOTAL 60	21,92,70	10,55,30
23,27,27,788	8,73,45,659	16,19,05	10,36,27	33,93,63	9,83,37	TOTAL STATE SCHEMES	21,92,70	10,55,30
23,27,27,788	8,73,45,659	16,19,05	10,36,27	33,93,63	9,83,37	TOTAL 2220	21,92,70	10,55,30
23,27,27,788	8,73,45,659	16,19,05	10,36,27	33,93,63	9,83,37	<b>GRAND TOTAL</b>	21,92,70	10,55,30
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						<b>2220 INFORMATION AND PUBLICITY</b>		
						<u>STATE SCHEMES</u>		
						<b>60 OTHERS</b>		
						<b>001 DIRECTION AND ADMINISTRATION-</b>		
						<b>(01) Directorate of Information and Public Relation-</b>		
2,21,19,644		3,08,57		2,43,32		01. Salaries	5,64,00	
53,39,440		60,00		60,00		02. Wages	86,00	
12,17,022		4,50		4,50		06. Medical Treatment	4,95	
75,692		50		50		11. Domestic travel expenses	55	
1,94,19,255		1,00,00		1,00,00		12. Foreign travel expenses		
4,54,573		5,00		5,00		13. Office Expenses	1,10,00	
						14. Rents, Rates and Taxes	5,50	
						16. Publications		
						21. Supplies and Materials		
1,91,896				11,12,50		26. Advertising and Publicity		
						27. Minor Works		
		4,34		4,34		50. Other Charges	4,77	
88,46,531		2,78		2,78		51. Motor Vehicles	1,50,00	

**GRANT - 30**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
5,76,64,053		4,85,69		15,32,94		52. Machinery and Equipment		
						<b>TOTAL (01)</b>	9,25,77	
	4,84,22,703		5,76,48		5,38,88	<b>(02) District and Sub-Divisional Information &amp; Public Relations Offices-</b>		
	83,84,864		1,04,20		98,99	01. Salaries		5,64,08
	9,58,015		8,46		7,46	02. Wages		1,14,62
	9,86,346		8,59		8,59	06. Medical Treatment		9,31
	53,29,853		56,50		55,50	11. Domestic travel expenses		9,02
	21,30,552		30,80		28,80	13. Office Expenses		54,90
						14. Rents, Rates and Taxes		33,88
						16. Publications		
						27. Minor Works		
						41. Secret Service Expenditure		
			21		21	50. Other Charges		22
			6		6	51. Motor Vehicles		
						52. Machinery and Equipment		
	6,62,12,333		7,85,30		7,38,49	<b>TOTAL (02)</b>		7,86,03
						<b>(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)</b>		
19,70,437	2,35,122					13. Office Expenses	9,85	
1,29,600	2,11,944	15,00	9,90	15,00	9,90	14. Rents, Rates and Taxes	16,50	10,89
						99. Deduct Amount transfered to State Plan		
21,00,037	4,47,066	15,00	9,90	15,00	9,90	<b>TOTAL (03)</b>	26,35	10,89
5,97,64,090	6,66,59,399	5,00,69	7,95,20	15,47,94	7,48,39	<b>TOTAL 001</b>	9,52,12	7,96,92
						<b>003 RESEARCH AND TRAINING IN MASS COMMUNICATION</b>		
						<b>(01) Training of Publicity Personnel in Mass Communication-</b>		
						13. Office Expenses		

**GRANT - 30**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						31. Grants - in - aid General (Salary)		
						34. Scholarships and Stipends		
						<b>TOTAL (01)</b>		
						<b>TOTAL 003</b>		
						<b>101 ADVERTISING AND VISUAL PUBLICITY -</b>		
						<b>(01) Publicity through Cinematography and Exhibitions-</b>		
1,76,52,342	91,83,371	1,87,28	1,11,72	1,94,18	1,05,72	01. Salaries	1,92,70	1,19,91
1,30,000		1,43	13	1,43	13	02. Wages	1,58	14
5,51,872		2,50	35	2,50	35	06. Medical Treatment	2,75	38
53,240	5,75,645	50	5,79	50	5,70	11. Domestic travel expenses	52	5,81
4,77,55,748		1,50,00		1,50,00		13. Office Expenses	1,65,00	
			6		6	14. Rents, Rates and Taxes		
29,61,809		35,59	12	35,59	12	16. Publications		6
38,43,604		50,00		50,00		21. Supplies and Materials	32,56	10
			15		15	27. Minor Works	55,00	
			10		10	50. Other Charges		15
						52. Machinery and Equipment		10
7,29,48,615	97,59,016	4,27,30	1,18,42	4,34,20	1,12,33	<b>TOTAL (01)</b>	4,50,11	1,26,65
7,29,48,615	97,59,016	4,27,30	1,18,42	4,34,20	1,12,33	<b>TOTAL 101</b>	4,50,11	1,26,65
						<b>103 PRESS INFORMATION SERVICES-</b>		
						<b>(01) Utilisation of Press Services and Press Tours.-</b>		
7,09,440		7,81		7,81		02. Wages	8,60	
53,11,967		10,00	2,08	10,00	2,08	13. Office Expenses	10,01	2,04
2,92,050						16. Publications		
2,50,000		1,00		1,00		26. Advertising and Publicity		
						31. Grants - in - aid General (Salary)		
						36. Grants-in-aid General (Non-Salary)	1,10	
						99. Deduct Amount transfered to State Plan		
65,63,457		18,81	2,08	18,81	2,08	<b>TOTAL (01)</b>	19,71	2,04
65,63,457		18,81	2,08	18,81	2,08	<b>TOTAL 103</b>	19,71	2,04
						<b>106 FIELD PUBLICITY-</b>		
						<b>(01) Rural Broadcasting and Public Address System-</b>		

**GRANT - 30**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,37,557		7,84		8,11		01. Salaries	8,59	
1,12,980		2		2		02. Wages		
		5		5		06. Medical Treatment	2	
			3		3	11. Domestic travel expenses	5	
10,73,300						13. Office Expenses		2
						26. Advertising and Publicity		
						27. Minor Works		
						50. Other Charges		
						52. Machinery and Equipment		
19,23,837		7,91	3	8,18	3	<b>TOTAL (01)</b>	8,66	2
						<b>(02) Field Publicity and Information Centres-</b>		
14,93,744		17,04		16,43		01. Salaries	17,40	
		2		2		06. Medical Treatment	2	
		5		5		11. Domestic travel expenses	5	
			15		15	13. Office Expenses		
						16. Publications		
						26. Advertising and Publicity		
						27. Minor Works		
						50. Other Charges		15
15,92,689		17,11	15	16,50	15	<b>TOTAL (02)</b>	17,47	15
						<b>(03) Urban Broadcasting and Public Address</b>		
						01. Salaries		
18,86,280		20,00		20,00		02. Wages	22,00	
2,00,72,093		49,37		49,37		13. Office Expenses	54,31	
						14. Rents, Rates and Taxes		
2,19,58,373		69,37		69,37		<b>TOTAL (03)</b>	76,31	
2,54,74,899		94,39	18	94,05	18	<b>TOTAL 106</b>	1,02,44	17

**GRANT - 30**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,20,000			10		10	<b>107 SONG AND DRAMA SERVICES-</b>		
						<b>(01) Publicity through Cultural Media-</b>		
						02. Wages		
						13. Office Expenses		
						21. Supplies and Materials		
						28. Professional Services		10
1,20,000			10		10	<b>TOTAL (01)</b>		10
1,20,000			10		10	<b>TOTAL 107</b>		10
13,96,770		17,75			15,36	<b>109 PHOTO SERVICES-</b>		
		2			2	<b>(01) Provision for Photography Services--</b>		
		5			5	01. Salaries	16,27	
14,99,721		16,50			16,50	06. Medical Treatment	2	
2,46,555		1,00			1,00	11. Domestic travel expenses	5	
			15		15	13. Office Expenses	15,75	
						21. Supplies and Materials	1,10	
						50. Other Charges		15
						52. Machinery and Equipment		
31,43,046		35,32	15		32,93	<b>TOTAL (01)</b>	33,19	15
31,43,046		35,32	15		32,93	<b>TOTAL 109</b>	33,19	15
26,43,466	1,05,13,913	16,97	1,14,49		29,08	<b>110 PUBLICATIONS-</b>		
	57,210	2	25		2	<b>(01) Printing and Distribution of Publicity Literatures-</b>		
	3,56,121	5	5,30		5	01. Salaries	29,85	1,23,42
						06. Medical Treatment	3	27
						11. Domestic travel expenses	5	5,58
						13. Office Expenses		
1,74,87,090		1,25,00			1,25,00	16. Publications	1,50,00	
4,45,83,125		3,95,50			11,06,55	26. Advertising and Publicity	4,50,00	
						27. Minor Works		
						50. Other Charges		
						51. Motor Vehicles		
6,47,13,681	1,09,27,244	5,37,54	1,20,04		12,60,70	<b>TOTAL (01)</b>	6,29,93	1,29,27

**GRANT - 30**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023- 24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50	10	50	10	<b>(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures</b>		
		4,50		4,50			13. Office Expenses	25
						26. Advertising and Publicity	4,95	
		5,00	10	5,00	10	<b>TOTAL (03)</b>	5,20	
6,47,13,681	1,09,27,244	5,42,54	1,20,14	12,65,70	1,20,14	<b>TOTAL 110</b>	6,35,13	1,29,27
23,27,27,788	8,73,45,659	16,19,05	10,36,27	33,93,63	9,83,37	<b>TOTAL 60</b>	21,92,70	10,55,30
23,27,27,788	8,73,45,659	16,19,05	10,36,27	33,93,63	9,83,37	<b>TOTAL STATE SCHEMES</b>	21,92,70	10,55,30
23,27,27,788	8,73,45,659	16,19,05	10,36,27	33,93,63	9,83,37	<b>TOTAL 2220</b>	21,92,70	10,55,30
23,27,27,788	8,73,45,659	16,19,05	10,36,27	33,93,63	9,83,37	<b>GRAND TOTAL</b>	21,92,70	10,55,30