

GRANT - 28

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	84,97,00	4,50,00	89,47,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Housing

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
57,13,14,508	7,03,13,237	75,72,83	7,43,84	1,68,59,19	7,09,81	REVENUE SECTION B-Social Services 2216 HOUSING	77,20,77	7,76,23
5,82,82,176		5,00,00		5,00,00		CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING	4,50,00	
62,95,96,684	7,03,13,237	80,72,83	7,43,84	1,73,59,19	7,09,81	GRAND TOTAL	81,70,77	7,76,23
						REVENUE SECTION B-Social Services 2216 HOUSING STATE SCHEMES 03 RURAL HOUSING		

GRANT - 28

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
50,00,00,000		70,00,00		1,63,00,00		102 PROVISION OF HOUSE-SITE TO THE LANDLESS	70,00,00	
50,00,00,000		70,00,00		1,63,00,00		TOTAL 03	70,00,00	
3,57,18,205	7,03,13,237	3,54,33	7,43,84	3,40,69	7,09,81	80 GENERAL		
3,55,96,303		2,16,00		2,16,00		001 DIRECTION AND ADMINISTRATION	4,47,37	7,76,23
		2,50		2,50		003 TRAINING		
						103 ASSISTANCE TO HOUSING BOARDS, CORPORATIONS etc.	2,48,40	
						800 OTHER EXPENDITURE	25,00	
						911 DEDUCT-RECOVERIES OF OVERPAYMENTS		
7,13,14,508	7,03,13,237	5,72,83	7,43,84	5,59,19	7,09,81	TOTAL 80	7,20,77	7,76,23
57,13,14,508	7,03,13,237	75,72,83	7,43,84	1,68,59,19	7,09,81	TOTAL STATE SCHEMES	77,20,77	7,76,23
57,13,14,508	7,03,13,237	75,72,83	7,43,84	1,68,59,19	7,09,81	TOTAL 2216	77,20,77	7,76,23
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES		
						80 GENERAL		
5,82,82,176		5,00,00		5,00,00		800 OTHER EXPENDITURE	4,50,00	
5,82,82,176		5,00,00		5,00,00		TOTAL 80	4,50,00	
5,82,82,176		5,00,00		5,00,00		TOTAL STATE SCHEMES	4,50,00	
5,82,82,176		5,00,00		5,00,00		TOTAL 4216	4,50,00	
5,82,82,176		80,72,83	7,43,84	1,73,59,19	7,09,81	GRAND TOTAL	81,70,77	7,76,23
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2216 HOUSING		
						<u>STATE SCHEMES</u>		

GRANT - 28

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						03 RURAL HOUSING		
						102 PROVISION OF HOUSE-SITE TO THE LANDLESS		
						(05) Affordable Housing Scheme		
						27. Minor Works	70,00,00	
50,00,00,000		70,00,00		1,63,00,00		TOTAL (05)	70,00,00	
50,00,00,000		70,00,00		1,63,00,00		TOTAL 102	70,00,00	
50,00,00,000		70,00,00		1,63,00,00		TOTAL 03	70,00,00	
						80 GENERAL		
						001 DIRECTION AND ADMINISTRATION		
						(01) Headquarter Establishment--		
						01. Salaries	3,05,62	
2,62,36,062		3,04,03		2,88,60		02. Wages	12,00	
8,79,030		10,00		10,00		06. Medical Treatment	4,71	
5,19,877		1,06		4,28		11. Domestic travel expenses	3,15	
4,00,838		3,00		3,00		13. Office Expenses	12,67	
16,34,632		9,00		9,00		26. Advertising and Publicity	5,00	
		40		40		27. Minor Works	48,00	
35,68,533		7,50		89		50. Other Charges	10,00	
		2,00		2,00		TOTAL (01)	4,01,15	
3,32,38,972		3,36,99		3,18,17		(02) District Offices--		
						01. Salaries		6,05,83
	5,20,07,152		6,03,98		5,69,95	02. Wages		54,74
	26,59,225		46,00		46,00	06. Medical Treatment		10,02
	11,47,078		9,10		9,10	11. Domestic travel expenses		27,14
	18,32,449		25,84		25,84	13. Office Expenses		24,47
	20,34,788		28,60		28,60			

GRANT - 28

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	45,000		60		60	26. Advertising and Publicity		2,95
	1,04,30,000		27,00		27,00	27. Minor Works		41,15
			2,40		2,40	50. Other Charges		9,50
	7,01,55,692		7,43,52		7,09,49	TOTAL (02)		7,75,80
						(03) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)		
	35,000					13. Office Expenses	6	12
	1,22,545		32		32	14. Rents, Rates and Taxes	5	31
	1,57,545		32		32	TOTAL (03)	11	43
						(04) Expenditure of Chairman/Co. Chairman/ Vice Chairman/Dy. Chairman under Meghalaya State Housing Board.		
5,65,007		5,00		5,00		02. Wages	5,00	
		10		10		06. Medical Treatment	11	
3,54,100		5,00		5,00		11. Domestic travel expenses	5,00	
8,28,000		4,00		6,35		13. Office Expenses	5,00	
1,45,875		2,24		2,24		20. Other Administrative expenses	25,00	
5,86,251		1,00		3,83		50. Other Charges	6,00	
24,79,233		17,34		22,52		TOTAL (04)	46,11	
3,57,18,205	7,03,13,237	3,54,33	7,43,84	3,40,69	7,09,81	TOTAL 001	4,47,37	7,76,23
						003 TRAINING		
						(01) Training.		
						13. Office Expenses		
						27. Minor Works		
						31. Grants - in - aid General (Salary)		
						TOTAL (01)		
						TOTAL 003		
						103 ASSISTANCE TO HOUSING BOARDS, CORPORATIONS etc.		
						(01) Assistance to Meghalaya State Housing Board.		
3,55,96,303		2,16,00		2,16,00		13. Office Expenses		
		2,16,00		2,16,00		31. Grants - in - aid General (Salary)	2,48,40	
3,55,96,303		2,16,00		2,16,00		TOTAL (01)	2,48,40	
3,55,96,303		2,16,00		2,16,00		TOTAL 103	2,48,40	

GRANT - 28

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE		
						(03) Department Residential and Non Residential Building.		
						27. Minor Works		
		1,00		1,00			15,00	
		1,00		1,00		TOTAL (03)	15,00	
						(04) Rental Housing Scheme.		
						27. Minor Works		
		1,50		1,50			10,00	
		1,50		1,50		TOTAL (04)	10,00	
		2,50		2,50		TOTAL 800	25,00	
						911 DEDUCT-RECOVERIES OF OVERPAYMENTS		
						(02) District Offices		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
						TOTAL (02)		
						TOTAL 911		
7,13,14,508	7,03,13,237	5,72,83	7,43,84	5,59,19	7,09,81	TOTAL 80	7,20,77	7,76,23
57,13,14,508	7,03,13,237	75,72,83	7,43,84	1,68,59,19	7,09,81	TOTAL STATE SCHEMES	77,20,77	7,76,23
57,13,14,508	7,03,13,237	75,72,83	7,43,84	1,68,59,19	7,09,81	TOTAL 2216	77,20,77	7,76,23
						CAPITAL SECTION		
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON HOUSING		
						STATE SCHEMES		
						80 GENERAL		

GRANT - 28

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,24,43,450		2,20,00		2,20,00		800 OTHER EXPENDITURE		
						(09) Rental Housing Scheme.		
						13. Office Expenses		
						50. Other Charges		
						53. Major Works	1,50,00	
						60. Other Capital Expenditures		
1,24,43,450		2,20,00		2,20,00		TOTAL (09)	1,50,00	
						(58) Departmental Residential and Non-Residential Building.		
						01. Salaries		
						13. Office Expenses		
						53. Major Works	1,50,00	
2,98,38,726		1,90,00		1,36,70		TOTAL (58)	1,50,00	
2,98,38,726		1,90,00		1,36,70				
						(63) Provision of Development Plots on Hire Purchase (Land Acquisition & Development Scheme).		
						53. Major Works	1,50,00	
1,60,00,000		90,00		1,43,30		TOTAL (63)	1,50,00	
1,60,00,000		90,00		1,43,30				
5,82,82,176		5,00,00		5,00,00		TOTAL 800	4,50,00	
5,82,82,176		5,00,00		5,00,00		TOTAL 80	4,50,00	
5,82,82,176		5,00,00		5,00,00		TOTAL STATE SCHEMES	4,50,00	
5,82,82,176		5,00,00		5,00,00		TOTAL 4216	4,50,00	
62,95,96,684	7,03,13,237	80,72,83	7,43,84	1,73,59,19	7,09,81	GRAND TOTAL	81,70,77	7,76,23