

GRANT - 25

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF STATE LOTTERIES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,59,00	-	1,59,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Excise, Registration, Taxation And Stamps

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,27,22,717		1,62,62		1,42,00		REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES	1,59,00	
1.27.22.717		1.62.62		1,42,00		GRAND TOTAL	1,59,00	
1,27,22,717		1,62,62		1,42,00		REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES		
1,27,22,717		1,62,62		1,42,00		STATE SCHEMES 103 STATE LOTTERIES-	1,59,00	
1,27,22,717		1,62,62		1,42,00		TOTAL STATE SCHEMES	1,59,00	
1,27,22,717		1,62,62		1,42,00		TOTAL 2075	1,59,00	
1,27,22,717		1,62,62		1,42,00		GRAND TOTAL	1,59,00	
						<u>For Details of Foregoing See Below</u>		

GRANT - 25

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2075 MISCELLANEOUS GENERAL SERVICES		
						STATE SCHEMES		
						103 STATE LOTTERRIES-		
						(01) Expenditure for State Lotterries-		
1,15,29,578		1,47,62		1,27,00		01. Salaries	1,34,31	
						02. Wages		
1,42,362		3,00		3,00		06. Medical Treatment	3,30	
		1,00		1,00		11. Domestic travel expenses	1,00	
10,50,777		3,00		3,00		13. Office Expenses	6,39	
						14. Rents, Rates and Taxes		
		5,00		5,00		26. Advertising and Publicity	5,00	
		3,00		3,00		28. Professional Services	3,00	
						50. Other Charges	6,00	
						51. Motor Vehicles		
1,27,22,717		1,62,62		1,42,00		TOTAL (01)	1,59,00	
1,27,22,717		1,62,62		1,42,00		TOTAL 103	1,59,00	
1,27,22,717		1,62,62		1,42,00		TOTAL STATE SCHEMES	1,59,00	
1,27,22,717		1,62,62		1,42,00		TOTAL 2075	1,59,00	
1,27,22,717		1,62,62		1,42,00		GRAND TOTAL	1,59,00	