

GRANT - 24

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF PENSION AND OTHER RETIREMENT BENEFITS AND SOCIAL SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	17,94,43,00	-	17,94,43,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Finance (Pension Cell)

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1365,58,73,182		14,69,00,00		14,69,00,00		REVENUE SECTION A-General Services 2071 PENSIONS AND OTHER RETIREMENT BENEFITS	17,94,43,00	
3,00,000						B-Social Services 2235 SOCIAL SECURITY AND WELFARE		
1365.61.73.182		14.69.00.00		14,69,00,00		GRAND TOTAL	17,94,43,00	
661,79,25,996		6,64,50,00		6,64,50,00		REVENUE SECTION A-General Services 2071 PENSIONS AND OTHER RETIREMENT BENEFITS STATE SCHEMES 01 CIVIL 101 SUPERANNUATION AND RETIREMENT ALLOWANCES	8,11,70,59	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
117,18,05,119		1,60,00,00		1,60,00,00		102 COMMUTED VALUE OF PENSIONS	1,95,44,54	
140,58,42,356		1,80,00,00		1,80,00,00		104 GRATUITIES	2,19,87,61	
270,14,54,112		2,50,50,00		2,50,50,00		105 FAMILY PENSIONS	3,05,99,43	
26,62,325						106 PENSIONARY CHARGES IN RESPECT OF HIGH COURT JUDGES.		
2,82,000						111 PENSIONS TO LEGISLATORS		
95,19,18,383		1,19,99,00		1,19,99,00		115 LEAVE ENCASHMENT BENEFITS	1,46,57,19	
72,86,32,005		85,00,00		85,00,00		117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,03,83,04	
7,53,01,526		9,00,00		9,00,00		200 OTHER PENSIONS	10,99,38	
49,360		1,00		1,00		800 OTHER EXPENDITURE	1,22	
1365,58,73,182		14,69,00,00		14,69,00,00		TOTAL 01	17,94,43,00	
1365,58,73,182		14,69,00,00		14,69,00,00		TOTAL STATE SCHEMES	17,94,43,00	
1365,58,73,182		14,69,00,00		14,69,00,00		TOTAL 2071	17,94,43,00	
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
3,00,000						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
3,00,000						200 OTHER PROGRAMMES-		
						TOTAL 60		
3,00,000						TOTAL STATE SCHEMES		
3,00,000						TOTAL 2235		
1365,61,73,182		14,69,00,00		14,69,00,00		GRAND TOTAL	17,94,43,00	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2071 PENSIONS AND OTHER RETIREMENT BENEFITS		
						STATE SCHEMES		
						01 CIVIL		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
650,03,11,575		6,50,00,00		6,50,00,00		101 SUPERANNUATION AND RETIREMENT ALLOWANCES		
11,76,14,421		14,50,00		14,50,00		(01) Superannuation and Retirement Allowances		
						04. Pensionary Charges	7,93,99,37	
						06. Medical Treatment	17,71,22	
661,79,25,996		6,64,50,00		6,64,50,00		TOTAL (01)	8,11,70,59	
661,79,25,996		6,64,50,00		6,64,50,00		TOTAL 101	8,11,70,59	
						102 COMMUTED VALUE OF PENSIONS		
						(01) Commuted Value of Pensions		
117,18,05,119		1,60,00,00		1,60,00,00		03. Overtime Allowance		
						04. Pensionary Charges	1,95,44,54	
117,18,05,119		1,60,00,00		1,60,00,00		TOTAL (01)	1,95,44,54	
117,18,05,119		1,60,00,00		1,60,00,00		TOTAL 102	1,95,44,54	
						104 GRATUITIES		
						(01) Ordinary Gratuities-		
2,33,48,695						04. Pensionary Charges		
2,33,48,695						TOTAL (01)		
						(02) Death Gratuities		
18,63,88,064		30,00,00		30,00,00		04. Pensionary Charges	36,64,60	
18,63,88,064		30,00,00		30,00,00		TOTAL (02)	36,64,60	
						(03) Retiring Gratuities-		
119,61,05,597		1,50,00,00		1,50,00,00		04. Pensionary Charges	1,83,23,01	
119,61,05,597		1,50,00,00		1,50,00,00		TOTAL (03)	1,83,23,01	
140,58,42,356		1,80,00,00		1,80,00,00		TOTAL 104	2,19,87,61	
						105 FAMILY PENSIONS		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
269,58,40,942		2,50,00,00		2,50,00,00		(01) Family Pension for State Government Employees- 04. Pensionary Charges	3,05,38,35	
56,13,170		50,00		50,00	06. Medical Treatment		61,08	
270,14,54,112		2,50,50,00		2,50,50,00	TOTAL (01)		3,05,99,43	
270,14,54,112		2,50,50,00		2,50,50,00		TOTAL 105	3,05,99,43	
						106 PENSIONARY CHARGES IN RESPECT OF HIGH COURT JUDGES.		
						(01) Payment of Gratuity to the Judges of High Court of Meghalaya		
20,00,000						04. Pensionary Charges		
20,00,000						TOTAL (01)		
						(02) Payment of Pension		
6,62,325						04. Pensionary Charges		
6,62,325						TOTAL (02)		
26,62,325						TOTAL 106		
						111 PENSIONS TO LEGISLATORS		
						(02) Member to State Legislators		
2,82,000						04. Pensionary Charges		
						06. Medical Treatment		
2,82,000						TOTAL (02)		
2,82,000						TOTAL 111		
						115 LEAVE ENCASHMENT BENEFITS		
						(01) Leave Encashment		
95,19,18,383		1,19,99,00		1,19,99,00		04. Pensionary Charges	1,46,57,19	
95,19,18,383		1,19,99,00		1,19,99,00		TOTAL (01)	1,46,57,19	
95,19,18,383		1,19,99,00		1,19,99,00		TOTAL 115	1,46,57,19	
						117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME		
						(01) Government's Contribution Under New Defined Contribution Pension Scheme - Tier - I		
72,86,32,005		85,00,00		85,00,00		04. Pensionary Charges	1,03,83,04	
72,86,32,005		85,00,00		85,00,00		TOTAL (01)	1,03,83,04	
72,86,32,005		85,00,00		85,00,00		TOTAL 117	1,03,83,04	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						200 OTHER PENSIONS		
						(01) Pension to Legislators-		
						04. Pensionary Charges	10,99,38	
7,53,01,526		9,00,00		9,00,00		TOTAL (01)	10,99,38	
7,53,01,526		9,00,00		9,00,00		TOTAL 200	10,99,38	
						800 OTHER EXPENDITURE		
						(01) Other Expenditure		
						04. Pensionary Charges	1,22	
49,360		1,00		1,00		TOTAL (01)	1,22	
49,360		1,00		1,00		TOTAL 800	1,22	
1365,58,73,182		14,69,00,00		14,69,00,00		TOTAL 01	17,94,43,00	
1365,58,73,182		14,69,00,00		14,69,00,00		TOTAL STATE SCHEMES	17,94,43,00	
1365,58,73,182		14,69,00,00		14,69,00,00		TOTAL 2071	17,94,43,00	
						B-Social Services		
						2235 SOCIAL SECURITY AND WELFARE		
						STATE SCHEMES		
						60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
						200 OTHER PROGRAMMES-		
						(24) Grant To Meghalaya Pensioners' Welfare Fund (Previously 18)		
						36. Grants-in-aid General (Non-Salary)		
						50. Other Charges		
3,00,000						TOTAL (24)		
3,00,000						TOTAL 200		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,00,000						TOTAL 60 TOTAL STATE SCHEMES TOTAL 2235 GRAND TOTAL		
3,00,000								
3,00,000								
1365,61,73,182		14,69,00,00		14,69,00,00			17,94,43,00	