

**GRANT - 23**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF SOCIAL SERVICES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	3,25,42	-	3,25,42
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**Personal Administrative Reforms (A)**

<b>Actuals 2021-22</b>		<b>Budget Estimates 2022-23</b>		<b>Revised Estimates 2022-23</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2023-24</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,06,20,807		4,35,41		3,18,06		<b>REVENUE SECTION</b> <b>B-Social Services</b> 2251 SECRETARIAT - SOCIAL SERVICES	3,25,42	
2,06,20,807		4,35,41		3,18,06		<b>GRAND TOTAL</b>	3,25,42	
2,06,20,807		4,35,41		3,18,06		<b>REVENUE SECTION</b> <b>B-Social Services</b> 2251 SECRETARIAT - SOCIAL SERVICES		
2,06,20,807		4,35,41		3,18,06		<b>STATE SCHEMES</b> 090 SECRETARIAT	3,25,42	
2,06,20,807		4,35,41		3,18,06		<b>TOTAL STATE SCHEMES</b>	3,25,42	
2,06,20,807		4,35,41		3,18,06		<b>TOTAL 2251</b>	3,25,42	
2,06,20,807		4,35,41		3,18,06		<b>GRAND TOTAL</b>	3,25,42	
						<u>For Details of Foregoing See Below</u>		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>REVENUE SECTION</b>		
						<b>B-Social Services</b>		
						<b>2251 SECRETARIAT - SOCIAL SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>090 SECRETARIAT</b>		
						<b>(12) Meghalaya Information Commission (Right To Information Act).</b>		
97,85,988		1,50,00		1,07,65		01. Salaries	1,14,00	
8,94,600		15,00		15,00		02. Wages	18,00	
2,15,975		8,00		8,00		06. Medical Treatment	8,80	
54,000		7,00		7,00		11. Domestic travel expenses	7,35	
2,80,270		10,00		10,00		13. Office Expenses	6,40	
9,521		2,00		2,00		14. Rents, Rates and Taxes	2,20	
1,00,000		5,00		5,00		16. Publications	5,00	
						21. Supplies and Materials		
						26. Advertising and Publicity		
						28. Professional Services		
		4,94		4,94		50. Other Charges	4,00	
1,56,080		20,00		20,00		51. Motor Vehicles	25,00	
						52. Machinery and Equipment		
<b>1,14,96,434</b>		<b>2,21,94</b>		<b>1,79,59</b>		<b>TOTAL (12)</b>	<b>1,90,75</b>	
						<b>(16) Meghalaya State Public Service Delivery Commission</b>		
7,36,875		1,50,00		75,00		01. Salaries	60,00	
2,93,800		4,41		4,41		02. Wages	5,29	
44,845		3,00		3,00		06. Medical Treatment	3,30	
1,17,603		4,00		4,00		11. Domestic travel expenses	4,20	
				5,00		12. Foreign travel expenses	10,00	
78,63,452		44,00		39,00		13. Office Expenses	10,58	
11,173		1,00		1,00		14. Rents, Rates and Taxes	1,10	
						16. Publications	1,00	
						24. P.O.L.	3,20	

**GRANT - 23**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023- 24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
56,625		7,06		7,06		26. Advertising and Publicity	10,00	
						28. Professional Services	2,00	
						50. Other Charges	24,00	
						51. Motor Vehicles		
91,24,373		2,13,47		1,38,47		<b>TOTAL (16)</b>	1,34,67	
2,06,20,807		4,35,41		3,18,06		<b>TOTAL 090</b>	3,25,42	
2,06,20,807		4,35,41		3,18,06		<b>TOTAL STATE SCHEMES</b>	3,25,42	
2,06,20,807		4,35,41		3,18,06		<b>TOTAL 2251</b>	3,25,42	
2,06,20,807		4,35,41		3,18,06		<b>GRAND TOTAL</b>	3,25,42	