

**GRANT - 22**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC. AND OTHER ADMINISTRATIVE SERVICES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
<b>Voted</b>	61,46,00	-	61,46,00
<b>Charged</b>	-	-	-

II-The Heads under which this grant will be accounted for by the

**GAD**

<b>Actuals 2021-22</b>		<b>Budget Estimates 2022-23</b>		<b>Revised Estimates 2022-23</b>		<b>Head of Expenditure</b>	<b>Budget Estimates 2023-24</b>	
<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>	<b>General</b>	<b>Sixth Schedule Part II Areas</b>		<b>General</b>	<b>Sixth Schedule Part II Areas</b>
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
17,15,87,235	7,31,74,065	24,86,21	8,47,68	24,49,44	8,33,10	<b>REVENUE SECTION</b> <b>A-General Services</b> 2070 OTHER ADMINISTRATIVE SERVICES	24,19,73	9,41,27
15,23,58,787		23,91,53		23,59,00		<b>B-Social Services</b> 2216 HOUSING	25,52,00	
92,73,453	73,59,202	1,05,74	89,95	1,29,95	89,95	2235 SOCIAL SECURITY AND WELFARE	1,01,54	1,31,46
				3,43,46		<b>C-Economic Services</b> 3454 CENSUS SURVEY AND STATISTICS		
33,32,19,475	8,05,33,267	49,83,48	9,37,63	52,81,85	9,23,05	<b>GRAND TOTAL</b>	50,73,27	10,72,73
						<b>REVENUE SECTION</b> <b>A-General Services</b> 2070 OTHER ADMINISTRATIVE SERVICES		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
16,24,51,439	4,68,29,212	23,95,06	5,69,73	23,62,40	5,55,15	<b>STATE SCHEMES</b>		
91,35,796	2,63,44,853	91,15	2,77,95	87,04	2,77,95	115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.	23,05,02	5,67,97
17,15,87,235	7,31,74,065	24,86,21	8,47,68	24,49,44	8,33,10	800 OTHER EXPENDITURE	1,14,71	3,73,30
17,15,87,235	7,31,74,065	24,86,21	8,47,68	24,49,44	8,33,10	<b>TOTAL STATE SCHEMES</b>	24,19,73	9,41,27
						<b>TOTAL 2070</b>	24,19,73	9,41,27
						<b>B-Social Services</b>		
						2216 HOUSING		
						<b>STATE SCHEMES</b>		
						05 General Pool Accommodation		
4,46,13,603		7,18,10		7,17,70		052 MACHINERY AND EQUIPMENT		
10,77,45,184		16,73,43		16,41,30		053 MAINTENANCE AND REPAIRS	7,80,48	
15,23,58,787		23,91,53		23,59,00		800 OTHER EXPENDITURE	17,71,52	
						<b>TOTAL 05</b>	25,52,00	
15,23,58,787		23,91,53		23,59,00		<b>TOTAL STATE SCHEMES</b>	25,52,00	
15,23,58,787		23,91,53		23,59,00		<b>TOTAL 2216</b>	25,52,00	
						2235 SOCIAL SECURITY AND WELFARE		
						<b>STATE SCHEMES</b>		
8,40,000		8,40		8,40		60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES		
85,02,177	73,59,202	97,34	89,95	1,21,55	89,95	102 PENSION UNDER SOCIAL SECURITY SCHEMES	9,40	
- 68,724						200 OTHER PROGRAMMES-	92,14	1,31,46
92,73,453	73,59,202	1,05,74	89,95	1,29,95	89,95	911 Deduct-Recoveries of Overpayments Pertaining to Previous Financial Year		
						<b>TOTAL 60</b>	1,01,54	1,31,46
92,73,453	73,59,202	1,05,74	89,95	1,29,95	89,95	<b>TOTAL STATE SCHEMES</b>	1,01,54	1,31,46
92,73,453	73,59,202	1,05,74	89,95	1,29,95	89,95	<b>TOTAL 2235</b>	1,01,54	1,31,46
						<b>C-Economic Services</b>		
						3454 CENSUS SURVEY AND STATISTICS		
						<b>STATE SCHEMES</b>		
						02 SURVEYS AND STATISTICS		
				3,43,46		206 UNIQUE IDENTIFICATION SCHEME		
				3,43,46		<b>TOTAL 02</b>		

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
				3,43,46		<b>TOTAL STATE SCHEMES</b>		
				3,43,46		<b>TOTAL 3454</b>		
33,32,19,475	8,05,33,267	49,83,48	9,37,63	52,81,85	9,23,05	<b>GRAND TOTAL</b>	50,73,27	10,72,73
						<u>For Details of Foregoing See Below</u>		
						<b>REVENUE SECTION</b>		
						<b>A-General Services</b>		
						<b>2070 OTHER ADMINISTRATIVE SERVICES</b>		
						<b>STATE SCHEMES</b>		
						<b>115 GUEST HOUSES,GOVERNMENT HOSTELS. ETC.</b>		
						<b>(01) Meghalaya House,New Delhi-</b>		
						00. -		
3,04,79,453		3,47,76		3,35,27		01. Salaries	3,55,06	
44,94,747		15,00		59,00		02. Wages	70,80	
1,52,556		1,30		7,00		06. Medical Treatment	7,70	
3,23,009		1,10		4,00		11. Domestic travel expenses	4,00	
58,64,816		1,59,70		1,44,70		13. Office Expenses	1,01,67	
99,75,471		1,99,58		1,76,98		14. Rents, Rates and Taxes	1,94,68	
1,22,759		5,30		5,30		20. Other Administrative expenses	11,00	
30,87,982		1,19,55		1,04,55		21. Supplies and Materials	1,30	
53,912		17		17		26. Advertising and Publicity	1,50	
2,07,86,615		2,79,94		2,79,94		30. Other Contractual Services	3,00,00	
6,66,827		30,00		30,00		50. Other Charges	30,00	
26,80,072		80,00		80,00		51. Motor Vehicles	1,20,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
7,86,88,219		12,39,40		12,26,91		<b>TOTAL (01)</b>	11,97,71	
2,27,48,367		2,72,28		2,50,23		<b>(02) Meghalaya House, Kolkata.</b>		
11,78,490		10,00		21,12		00. -		
71,499		75		75		01. Salaries	2,65,00	
7,82,371		3,26		3,26		02. Wages	15,00	
1,70,440		23		23		03. Overtime Allowance	1,50	
73,73,532		1,49,80		1,25,39		06. Medical Treatment	3,59	
47,38,475		50,00		50,00		11. Domestic travel expenses	24	
24,525		45		45		13. Office Expenses	99,56	
4,04,094		10,00		10,00		14. Rents, Rates and Taxes	55,00	
		33		33		20. Other Administrative expenses	70	
29,03,566		30,00		30,00		21. Supplies and Materials	7,02	
		65		65		26. Advertising and Publicity	80	
32,000		40,00		53,29		30. Other Contractual Services	31,00	
16,05,288						31. Grants - in - aid General (Salary)		
						50. Other Charges	75	
4,20,32,647		5,67,75		5,45,70		51. Motor Vehicles	41,00	
						<b>TOTAL (02)</b>	5,21,16	
						<b>(03) Other Session and Circuit Houses-</b>		
	3,83,07,772		4,35,99		4,28,41	00. -		
	20,64,875		13,00		13,00	01. Salaries		4,46,51
	55,062		3,30		3,30	02. Wages		14,60
	1,30,000		49		49	06. Medical Treatment		3,62
	14,38,416		38,36		36,36	11. Domestic travel expenses		52
	13,01,008		22,50		21,50	13. Office Expenses		26,37
	15,76,745		26,00		25,00	14. Rents, Rates and Taxes		24,75
	11,55,022		14,09		13,09	21. Supplies and Materials		20,88
	8,00,312		16,00		14,00	27. Minor Works		16,92
	4,68,29,212		5,69,73		5,55,15	50. Other Charges		13,80
						<b>TOTAL (03)</b>		5,67,97
						<b>(05) Guest House, Shillong-</b>		
28,32,404		31,97		31,16		00. -		
1,04,958		3,50		3,50		01. Salaries	32,99	
						02. Wages	4,20	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		89		89		06. Medical Treatment	98	
2,10,000		2,37		2,37		13. Office Expenses	2,24	
41,841		60		60		14. Rents, Rates and Taxes	66	
3,35,000		3,70		3,70		21. Supplies and Materials	3,53	
2,70,000		1,64		1,64		27. Minor Works	3,00	
						50. Other Charges	2,00	
37,94,203		44,67		43,86		<b>TOTAL (05)</b>	49,60	
						<b>(07) Meghalaya House Guwahati.</b>		
						00. -		
1,26,41,740		1,47,49		1,39,06		01. Salaries	1,47,26	
4,87,060		6,20		6,20		02. Wages	7,44	
2,14,593		1,68		1,68		06. Medical Treatment	1,85	
91,480		33		33		11. Domestic travel expenses	35	
14,18,568		15,65		15,65		13. Office Expenses	14,92	
1,94,294		5,00		5,00		14. Rents, Rates and Taxes	5,50	
21,460		93		1		20. Other Administrative expenses	2,00	
88,557		8,00		8,83		21. Supplies and Materials	4,86	
1,66,000		91		1,70		28. Professional Services	3,50	
		3,00		1,39		30. Other Contractual Services	5,60	
2,640		2,50		4,00		50. Other Charges	5,50	
		7,20		6,61		51. Motor Vehicles	12,00	
1,53,26,392		1,98,89		1,90,46		<b>TOTAL (07)</b>	2,10,78	
						<b>(08) Meghalaya House, Vellore</b>		
						00. -		
23,82,621		36,88		26,21		01. Salaries	27,76	
5,36,724		19,00		19,00		02. Wages	22,14	
17,500		20		30		03. Overtime Allowance	30	
1,38,088		1,96		1,96		06. Medical Treatment	2,16	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
35,020		33		33		11. Domestic travel expenses	35	
1,67,466		24,90		24,90		13. Office Expenses	13,29	
68,820		8,50		8,40		14. Rents, Rates and Taxes	9,00	
		59		59		20. Other Administrative expenses	1,00	
1,19,000		20,00		20,00		21. Supplies and Materials	10,60	
		7		7		26. Advertising and Publicity	50	
		1,11		1,11		27. Minor Works	2,00	
		90		90		28. Professional Services	3,00	
2,01,600		4,20		4,20		30. Other Contractual Services	4,50	
		1,00		1,00		50. Other Charges	1,00	
		12,00		12,00		51. Motor Vehicles	20,00	
						55. Loans and Advances		
36,66,839		1,31,64		1,20,97		<b>TOTAL (08)</b>	<b>1,17,60</b>	
						<b>(09) Meghalaya House, Mumbai</b>		
						00. -		
69,02,490		65,18		75,93		01. Salaries	80,41	
3,17,414		4,00		7,12		02. Wages	8,30	
		56		63		06. Medical Treatment	70	
1,38,055		27		50		11. Domestic travel expenses	50	
55,41,407		2,50		3,58		13. Office Expenses	2,75	
11,53,028		44,82		53,10		14. Rents, Rates and Taxes	50,00	
		33		33		20. Other Administrative expenses	35	
13,82,470		25,00		25,00		21. Supplies and Materials	19,41	
34,35,404		27,86		25,66		30. Other Contractual Services	31,00	
27,308		55		55		50. Other Charges	55	
41,318		1,40		31,86		51. Motor Vehicles	1,80	
1,89,38,894		1,72,47		2,24,26		<b>TOTAL (09)</b>	<b>1,95,77</b>	
						<b>(11) Investment Promotion Centre, Meghalaya House, New Delhi</b>		
						00. -		
		30,00				01. Salaries		
		3,00		3,00		02. Wages	3,50	
		1,40		1,40		06. Medical Treatment	1,54	
		33		33		11. Domestic travel expenses	35	
4,245		1,98		1,98		13. Office Expenses	1,01	
		53		53		20. Other Administrative expenses	2,00	

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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		2,00		2,00		21. Supplies and Materials	1,00	
		1,00		1,00		50. Other Charges	3,00	
4,245		40,24		10,24		<b>TOTAL (11)</b>	12,40	
16,24,51,439	4,68,29,212	23,95,06	5,69,73	23,62,40	5,55,15	<b>TOTAL 115</b>	23,05,02	5,67,97
						<b>800 OTHER EXPENDITURE</b>		
						<b>(04) Expenditure on Independence Day and Republic Day Celebrations (Previously 01)</b>		
						00. -		
	2,63,44,853		2,77,95		2,77,95	50. Other Charges		3,73,30
	2,63,44,853		2,77,95		2,77,95	<b>TOTAL (04)</b>		3,73,30
						<b>(20) Expenditure on State Guests (Previously 08)</b>		
31,70,347		26,50		26,50		20. Other Administrative expenses	50,00	
31,70,347		26,50		26,50		<b>TOTAL (20)</b>	50,00	
						<b>(10) Expenditure on Airport Protocol Officer (Previously 09)</b>		
		20,28		19,05		00. -		
		5,00		10,02		01. Salaries	20,17	
		70		70		02. Wages	12,02	
		11		11		06. Medical Treatment	77	
		3,00				11. Domestic travel expenses	12	
		90		90		13. Office Expenses		
						20. Other Administrative expenses	2,00	
		2,50		48		31. Grants - in - aid General (Salary)		
		32,49		31,26		51. Motor Vehicles	4,00	
						<b>TOTAL (10)</b>	39,08	
						<b>(10) Expenditure for Innuguration of New *Administrative Unit- *</b>		
17,31,389						01. Salaries		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,14,805						02. Wages		
26,46,194						<b>TOTAL (10)</b>		
7,96,474		15,22		8,76		<b>(12) Expenditure on State Protocol Officer.</b>		
		3,30		3,30		01. Salaries	9,28	
10,786		84		84		02. Wages	3,96	
18,180		11		11		06. Medical Treatment	92	
		74		4		11. Domestic travel expenses	12	
		75		25		13. Office Expenses	2	
		20		13		21. Supplies and Materials	13	
24,93,815		11,00		12,27		50. Other Charges	20	
						51. Motor Vehicles	11,00	
33,19,255		32,16		25,70		<b>TOTAL (12)</b>	25,63	
				3,58		<b>(14) Charge on State Funeral.</b>		
				3,58		50. Other Charges		
91,35,796	2,63,44,853	91,15	2,77,95	87,04	2,77,95	<b>TOTAL (14)</b>		
17,15,87,235	7,31,74,065	24,86,21	8,47,68	24,49,44	8,33,10	<b>TOTAL 800</b>	1,14,71	3,73,30
17,15,87,235	7,31,74,065	24,86,21	8,47,68	24,49,44	8,33,10	<b>TOTAL STATE SCHEMES</b>	24,19,73	9,41,27
						<b>TOTAL 2070</b>	24,19,73	9,41,27
						<b>B-Social Services</b>		
						<b>2216 HOUSING</b>		
						<b>STATE SCHEMES</b>		
						<b>05 General Pool Accommodation</b>		
						<b>052 MACHINERY AND EQUIPMENT</b>		
						<b>(01) Machinery &amp; Equipment</b>		
						13. Office Expenses		
						52. Machinery and Equipment		
						<b>TOTAL (01)</b>		
						<b>TOTAL 052</b>		
						<b>053 MAINTENANCE AND REPAIRS</b>		
						<b>(01) Work Charged Establishment</b>		
1,65,74,387		1,78,10		1,77,70		02. Wages	1,86,48	



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Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,80,39,216		5,40,00		5,40,00		13. Office Expenses		
4,46,13,603		7,18,10		7,17,70		27. Minor Works	5,94,00	
4,46,13,603		7,18,10		7,17,70		<b>TOTAL (01)</b>	7,80,48	
						<b>TOTAL 053</b>	7,80,48	
						<b>800 OTHER EXPENDITURE</b>		
						<b>(01) Construction</b>		
5,02,98,393		9,60,00		9,60,00		13. Office Expenses		
5,02,98,393		9,60,00		9,60,00		27. Minor Works	10,56,00	
						<b>TOTAL (01)</b>	10,56,00	
51,95,757		71,42		71,42		<b>(02) Furnishing</b>		
35,61,607		38,35		38,35		02. Wages	77,49	
						21. Supplies and Materials	36,98	
87,57,364		1,09,77		1,09,77		<b>TOTAL (02)</b>	1,14,47	
						<b>(03) Lease Charges</b>		
18,00,000		43,20		43,20		14. Rents, Rates and Taxes	47,52	
18,00,000		43,20		43,20		<b>TOTAL (03)</b>	47,52	
						<b>(04) Estate Management</b>		
4,54,88,872		5,32,51		5,00,38		01. Salaries	5,29,90	
42,000		48		48		02. Wages	48	
6,48,555		10,15		10,15		06. Medical Treatment	11,17	
1,20,000		67		67		11. Domestic travel expenses	70	
3,80,000		14,34		14,34		13. Office Expenses	9,07	
2,10,000		2,31		2,31		21. Supplies and Materials	2,21	
						26. Advertising and Publicity		
4,68,89,427		5,60,46		5,28,33		<b>TOTAL (04)</b>	5,53,53	
10,77,45,184		16,73,43		16,41,30		<b>TOTAL 800</b>	17,71,52	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,23,58,787		23,91,53		23,59,00		<b>TOTAL 05</b>	25,52,00	
15,23,58,787		23,91,53		23,59,00		<b>TOTAL STATE SCHEMES</b>	25,52,00	
15,23,58,787		23,91,53		23,59,00		<b>TOTAL 2216</b>	25,52,00	
						<b>2235 SOCIAL SECURITY AND WELFARE</b>		
						<b>STATE SCHEMES</b>		
						<b>60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>		
						<b>102 PENSION UNDER SOCIAL SECURITY SCHEMES</b>		
						<b>(01) Grant of Old Age Pension to World War II Veteran and their Widows.</b>		
						00. -		
8,40,000		8,40		8,40		31. Grants - in - aid General (Salary)	8,40	
						36. Grants-in-aid General (Non-Salary)		
8,40,000		8,40		8,40		<b>TOTAL (01)</b>	8,40	
						<b>(07) Celebration of Air Force Day</b>		
						36. Grants-in-aid General (Non-Salary)	1,00	
						<b>TOTAL (07)</b>	1,00	
8,40,000		8,40		8,40		<b>TOTAL 102</b>	9,40	
						<b>200 OTHER PROGRAMMES-</b>		
						<b>(01) State Soldiers, Sailors and Airmen's Board--</b>		
						00. -		
55,51,039		82,18		58,36		01. Salaries	64,66	
1,93,890		1,10		1,10		02. Wages	1,10	
		66		66		06. Medical Treatment	73	
29,816		14		14		11. Domestic travel expenses	15	
4,57,000		6,85		24,98		13. Office Expenses	10,00	
						14. Rents, Rates and Taxes		
30,000		2		2		50. Other Charges	50	
62,61,745		90,95		85,26		<b>TOTAL (01)</b>	77,14	
						<b>(02) District Soldiers,Sailors and Airmen's Board-</b>		
	70,34,614		80,38	80,38		01. Salaries		82,13
			2,18	2,18		06. Medical Treatment		2,40

**GRANT - 22**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	9,488		88		88	11. Domestic travel expenses		92
	2,57,100		6,45		6,45	13. Office Expenses		4,51
	58,000		6		6	50. Other Charges		1,50
	73,59,202		89,95		89,95	<b>TOTAL (02)</b>		<b>91,46</b>
						<b>(06) Grant for Holding Ex-Servicemen Rally.</b>		
						00. -		
3,50,000		3,24		3,24		36. Grants-in-aid General (Non-Salary)	9,00	
3,50,000		3,24		3,24		<b>TOTAL (06)</b>	<b>9,00</b>	
						<b>(07) Celebration of Air Force Day (Previously 14)</b>		
			54		54	36. Grants-in-aid General (Non-Salary)		
			54		54	<b>TOTAL (07)</b>		
						<b>(22) Grant to State Managing Committee. (Previously 15)</b>		
						00. -		
		1,62		1,62		36. Grants-in-aid General (Non-Salary)	3,00	
		1,62		1,62		<b>TOTAL (22)</b>	<b>3,00</b>	
						<b>(25) Recruitment Rallies in the State . (Previously 16)</b>		
18,01,682		87		30,77		50. Other Charges		40,00
18,01,682		87		30,77		<b>TOTAL (25)</b>		<b>40,00</b>
						<b>(26) Cash Grant to Recipient for Gallantry and Distinguished Service Awards. (Previously 17)</b>		
						00. -		
88,750		12		12		50. Other Charges	3,00	
88,750		12		12		<b>TOTAL (26)</b>	<b>3,00</b>	
85,02,177	73,59,202	97,34	89,95	1,21,55	89,95	<b>TOTAL 200</b>	<b>92,14</b>	<b>1,31,46</b>
						<b>911 Deduct-Recoveries of Overpayments Pertaining to Previous Financial Year</b>		

**GRANT - 22**

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
- 68,724						<b>(01) Refund of Overpayment Pertaining to Previous Financial Year</b>		
						70. Deduct recoveries/Deduct recoveries (Suspense)		
- 68,724						<b>TOTAL (01)</b>		
- 68,724						<b>TOTAL 911</b>		
92,73,453	73,59,202	1,05,74	89,95	1,29,95	89,95	<b>TOTAL 60</b>	<b>1,01,54</b>	<b>1,31,46</b>
92,73,453	73,59,202	1,05,74	89,95	1,29,95	89,95	<b>TOTAL STATE SCHEMES</b>	<b>1,01,54</b>	<b>1,31,46</b>
92,73,453	73,59,202	1,05,74	89,95	1,29,95	89,95	<b>TOTAL 2235</b>	<b>1,01,54</b>	<b>1,31,46</b>
						<b>C-Economic Services</b>		
						<b>3454 CENSUS SURVEY AND STATISTICS</b>		
						<b>STATE SCHEMES</b>		
						<b>02 SURVEYS AND STATISTICS</b>		
						<b>206 UNIQUE IDENTIFICATION SCHEME</b>		
						<b>(01) Expenditure on Aadhaar Enrolment</b>		
						50. Other Charges		
					3,43,46	<b>TOTAL (01)</b>		
					3,43,46	<b>TOTAL 206</b>		
					3,43,46	<b>TOTAL 02</b>		
					3,43,46	<b>TOTAL STATE SCHEMES</b>		
					3,43,46	<b>TOTAL 3454</b>		
33,32,19,475	8,05,33,267	49,83,48	9,37,63	52,81,85	9,23,05	<b>GRAND TOTAL</b>	<b>50,73,27</b>	<b>10,72,73</b>